

Recreation Advisory Commission Report – April 2015

Budget Update

As of this report, approximately 17.3% of the current fiscal year remains, with approximately 15% of the Parks, Recreation, and Facilities budget unspent. At this time we are tracking very positively through the fiscal year.

Several line items are prorating to a forecast as being overspent, however, it should be noted that many of these expenditures are seasonal in nature and will even out in their forecasts. Most of these over expenditures include seeding, fertilizing, and other agriculturally based materials.

County Strategic Plan

Recently the Board of Supervisors adopted their Strategic Plan which will guide operations and decision making for the entire County. Moving forward, Parks, Recreation and Facilities will seek to better align itself with these goals and objectives. The good news is that much of what has been adopted, we've been doing and steadily implementing for close to 5 years.

Each RAC report will provide a snapshot of how the Department is meeting all of the goals. Here is the first serving;

Strategic Goals:

- 1. Efficient, Effective, and transparent government. Emphasis on customer service excellence.**
 - a. The customer service team is very close to implementing the customer service award protocols to recognize staff that go above and beyond.
- 2. Balanced development that contributes to the welfare of the community and preserves its rural character.**
 - a. The Department has worked with the Historical Society to install a historical marker identifying the significance of Maidens Adventure, at the intersection of 522 and 6.
- 3. Excellence in financial management.**
 - a. Revenues are up significantly from the previous fiscal year. 32% Increase. That would be a 179% increase over a 6 year period.
- 4. High quality core services.**
 - a. This past Saturday, April 18, 2015, the Department was able to delay GYAA opening games by only 30 minutes after a torrential downpour.
- 5. Positive work environment with highly qualified and diverse staff.**
 - a. A recent survey of County employees identified the Parks, Recreation and Facilities department as the highest scoring Department in terms of workplace satisfaction.

Please note that these are all small pieces to the puzzle and other areas of support for the strategic plan will be highlighted at each RAC meeting.

Capital Improvement Update

*Leakes Mill Park – *Update* - We have met with Dewberry, Inc to discuss the early development of the engineered drawings for phase 2 of Leakes Mill Park. The early drawings include an additional 38 spaces as well as an oversized playing surface. After the initial meeting, some changes will be made, specifically to the playing surface's grading.*

The concession stand permitting has been completed. The well, drain field, food/health department permitting has been completed. The project is currently being reviewed by the Building Official. Once permitted, construction can begin on the concession stand. Once the concession stand breaks ground, an expected completion is 6-8 weeks.

At the February Board of Supervisors meeting, the Board voted 4-1 to approve the purchase order to begin the construction of the concessions and restroom facility for Leakes Mill Park. The approved contracted amount was for \$77,500 including a \$10,000 allowance for any change orders.

Three Goochland based companies were solicited for quotes. Legacy Homes, LLC won the bid and construction is slated to begin on February 1, 2015. A meeting with the contractor has been held and preliminary steps have been taken to begin the construction process.

Before construction begins, the drain field will need to be designed and the well drilled to establish the water system for the restrooms and concession stand. The contractor will be responsible for both as well as acquiring the appropriate building permits. Completion is expected to take 8-9 weeks weather permitting.

The design phase of phase 2 for Leakes Mill Park is underway as well. Dewberry, LLC met with the County in late November to begin the design process. A full survey of the property will be the first step taken by the hired agency to begin design services. More to come on this.

At the October Board of Supervisors meeting, the Board voted 4-1 to award design services for Phase 2 of Leakes Mill Park to Dewberry and Associates. The first meeting with Dewberry is tentatively scheduled for November 14th, 2014 where we will lay out the process for the design.

An invitation for bid (IFB) was sent out to three local contractors for the Phase 2 concessions and restroom building construction on November 7th. The IFB included all necessary specifications as well as the building plans for construction. A two week turnaround time was desired for responses. This work will go to the Board of Supervisors for award either in December or January. It is anticipated that construction will be completed in time for the spring soccer season at Leakes Mill Park.

The Department is working towards awarding a contract to one of our on call engineering firms to begin the design process of the phase 2 portion of Leakes Mill Park. All four engineering firms were contacted seeking proposals for those services and met with me on site to assess.

We received responses from 3 firms, ranging from \$42,000 - \$58,000. The award of the contract is scheduled to go to the Board of Supervisors at their October meeting. The scope of services includes all design work for the construction of an oversized soccer pad, measuring 120 yards by 90 yards. Additionally, 40 additional parking spaces will be included.

In December, the hope is to take the concession stand and restroom proposals to the Board of Supervisors to award that work as part of Phase 2 as well. The hope is to begin construction in January on that portion of the facility so that it may be open for Spring 2015. The concession stand construction drawing has been completed and include a small concession operation area and flushing restrooms.

The irrigation and well design as well as the finalized turf establishment will be handled separately by the County in order to save funds for the overall project.

Leakes Mill Park phase 1 is finally complete. The last playground element was installed in late May. Erosion and sediment control measures were completed by Maintenance Division staff in June.

As a recap, Phase 1 included the construction of two full sized, fully irrigated multipurpose fields. The fields consist of 20 sprinkler zones, with 3 sprinkler heads per zone, each pushing 10 gallons of water per minute. Fueling these zones is a 300 foot well which yields 26 gallons per minute. A 2.5 horsepower well pump is encased adjacent to the well head. The fields are a patriot Bermuda grass base and are over seeded in the fall with rye grass in order to maintain a year round green.

In addition to the fields, an 88 space parking area was completed as well as the main entrance to the park off of Route 6. Two playgrounds were installed, one large unit for 5-12 year olds and a 2-5 year olds unit. Each playground was purchased on clearance to maximize tax dollars.

A 1.5 mile trail loop was completed in May of 2014. In an effort to save money, the County used existing staff, GPS equipment, and the Department of Forestry to lay the trail out. Maintenance staff cut the existing trail utilizing rented equipment. The trail surfacing was outsourced to a landscaping and tree company.

It should be noted that through the use of grants, timbering revenue, and savings identified by Parks, Recreation & Facilities, that the total cost of construction for phase 1 was approximately \$721,000. Of that \$721,000, the County expended approximately \$257,000 of actual County money. In addition to the actual cost of construction, the Department also identified approximately \$95,000 in savings through the use of naming rights in exchange for services, completing contracted tasks in house, and by negotiating price reductions with service providers. Essentially a \$816,000 project was completed for \$257,000. A savings of \$559,000, or 68%. For every dollar spent on the project, the County spent 32 cents.

Leakes Mill Park Phase 2 - Per the County's adopted CIP plan for FY 15, additional monies moving forward are identified for use on Leakes Mill's phase 2 development. Approximately \$585,000 remains for that development. Included in the proposed phase 2 development are additional fields, design services and fees, a concession and restroom facility, additional irrigation infrastructure, and parking.

*West Creek Trails - * Update* Lots of movement on the West Creek Trails! The County is working to establish the trailheads at both the north and the southern ends of the trail system. The northern trailhead is being developed at the Broad Street pump station located across from Wawa. The trail will be accessed by walking along the access road to the sidewalk on Broad. Then the user would have to traverse the sidewalk along Broad into the trail system located behind the new apartment complex.*

The second trail head is being developed at the terminus of Tuckahoe Creek Parkway, located across from the HCA emergency room. At this time, the County is working with VDOT on the appropriate permitting to allow the trail head to be developed.

Simultaneously, the County Attorney's office has been working with P and R to obtain and develop the plats that would reflect the recreation easement. Once the written agreement is ratified between the land owner and the County, additional work on the trail can begin. Timmons, Inc, has been obtained to perform all necessary wetland delineations so that the trail can be constructed.

A maintenance agreement is currently being worked on between VDOT and the County for use of the trail heads. Additionally, the County Attorney's office is finalizing an agreement to move forward with the project.

We have met with VDOT officials to discuss utilizing the stub of the Tuckahoe Creek Parkway as a potential trailhead for the southern portion of Leg 2 of the trail system. That meeting went very well. At this time we are still working with the land owner on final approval.

Additionally, we have met with the Army Corps of Engineers to assess potential wetland impacts and any mitigation that may need to take place. The ACE was very supportive of the project and indicated that we would need to delineate wetlands prior to any improvements. Acquiring engineering services for this work will take place after all written agreements are in place with the land owner. No county funds will be committed until that takes place.

As part of the County's FY 15 CIP plan, \$50,000 was identified by the Board of Supervisors to be allocated to be used for east end trail development.

At this time, the County has entered into a verbal agreement with a landowner and developer in the far eastern portion of the County to develop a linear park. Tentatively titled "West Creek Trails," the proposed trail system would begin at the new apartment complex across from the Wawa on Broad Street. The trail system would utilize an existing utilities easement that runs parallel to Tuckahoe Creek. Phase 1 of the development calls for a 2.65 mile linear trail system that crosses the creek and terminates at the HCA Emergency Center.

Preliminary talks with the apartment developer include the potential construction of the trail being completed by the developer, leaving the allocated CIP money for trail head development to include parking, signage, and boardwalk crossings. This is still very up in the air as agreements with the interested parties need to be completed.

*Central High School - * Update * The restrooms in the gymnasium portion of the building have been completed. New entry doors and security measures are being installed as well. Additionally, electrical work, tree work, and field improvements have been made to the facility as well.*

The Central High School committee has met twice thus far and have begun looking into potential future uses for the structure.

The grand re-opening of the CHS gymnasium is scheduled for Saturday, January 24th, 2015 at 9:30 a.m. The current renovations include a new playing surface in the gym, new HVAC systems for that portion of

the building, updated lighting, new paint for the lobby and front classroom, and tile flooring for the lobby area.

Future work will include bathroom renovations, new front doors, and additional security measures for that portion of the building. Treatment of the water system is also a priority.

Since the conclusion of the first public meeting related to the future of the Central High School building, several developments have occurred. Since the meeting, several open houses have taken place to give citizens the opportunity to tour the building.

Also, several groups have offered their own opinions and plans in writing. It is expected that a more clear path related to the future of the building will materialize at the November 18th meeting.

At this time Parks, Recreation & Facilities is lining up contractors to begin work on the gymnasium in the event a decision is made. Contracted work will include HVAC replacement to all roof top units, reworking the gymnasium floor, bathroom improvements, and aesthetic improvements to the lobby. Work in other portions of the building will come in the future.

The public meeting related to the future of the Central High School building was held on Monday, September 8th at 7 p.m. in the Administration board room. 4 options related to the building were discussed, with 2 potential options remaining on the table. At this time, the two options are trying to keep the old building fully intact and the second option of targeted demolition and restoration. Future meetings on the discussion will be scheduled.

\$500,000 has been earmarked in the County's CIP plan for the Central High School complex. At this time, the County has not released a finalized plan of what will take place at the site. For months the County has sought citizen input. That information can be given per request.

Parks, Recreation, & Facilities recognize the site's value from an interior and exterior value. County users already utilize the playing surfaces and walking trails. The gymnasium could be renovated and used to house the Department's ever growing programming base, more specifically the basketball program. It should also be noted that the site is identified in the Parks and Recreation Master Plan for adaptive reuse.

It is anticipated that a potential plan for the building and the site could be made public by late fall.

*Mathews Park – * Update* At the April 13th 2015 Board of Supervisors meeting, the Board approved an appropriation of \$25,000 to begin work on Mathews Park. An additional \$50,000 is pending for July 1, 2015. For now, the Department will procure the playground for the park as well as seek out engineering services for the parking lot construction.*

The playground was purchased from Play and Park Structures at a significant discount. The playground will be purchased and held in storage until the parking lot construction is completed. At that time, the playground will be professionally installed. The playground itself is suitable for 25-30 kids, ages 2-12.

VHB, one of the County's on call engineers, has been tasked with designing, permitting, and helping to coordinate construction of the ten space parking lot. The design shouldn't take too long and could potentially be put out to bid in early July.

On October 30, 2014, Ms. Lascolette, District 1 Supervisor, held a meeting regarding the future of the proposed Mathews Park site. Several citizens and County stakeholders attended the meeting including Betsy Wright, District 1 RAC member.

After quality discussion, the group determined the best course of action for Mathews Park. At this time, Parks, Recreation & Facilities will work with Schools to open the Byrd multipurpose room 2 times per week for open gym basketball. Additionally, Mathews will proceed with development with a 10 space gravel parking lot, picnic shelter, trails, and a playground. The Goochland High School CTE program will work on shelter construction. Any savings identified in the Mathews project will be utilized to upgrade the baseball field behind Byrd Elementary School.

At this time, all funding for the Mathews Park development is earmarked for FY 16. It was stated that those funds may be allocated a year early to allow for quicker development. Ms. Lascolette plans to unveil this plan at her soon to be scheduled March town hall meeting.

At this time we are researching possible requirements for erosion and sediment controls as well as all necessary permitting prior to any work being completed or attempted at the Mathews site. Currently, a finalized plan of what will be housed there is to be determined. Stay tuned.

The County's CIP does call for FY 16 funds totaling \$75,000 to be used for a park development off of Mathews Road. At this time, the amenities on site have yet to be determined. The Mathews Road site was identified in the Parks and Recreation Master Plan adopted and subsequently amended in 2010.

Tucker Park - At the June 2015 Board of Supervisors meeting, the Board will be considering a \$10,000 appropriation to construct a non motorized boat ramp on the eastern side of Tucker Park. The appropriation is contingent upon the Friends of Goochland Parks putting \$5,000 of remaining grant monies toward the project as well. Early estimates on the boat ramp engineering are approximately \$5,500. This will include all necessary permitting.

AS you may recall, the Department was able to procure free of charge, improvements to an existing roadbed as well as a 10 space parking lot on the eastern side of the park to provide access to a future boat ramps. The estimated cost of the work if performed by the County was \$15,000 - \$20,000. The eastern side has sat unused or over 2 years.

In addition to the boat ramp, the County has been working to identify ways to improve entry and exit to the park so that larger special events can be pursued. At this time, the Department will be working to install an emergency access road so that traffic can be more quickly removed from 522.

Programming Review & Preview

Revenue

FY15 - \$83,061.90 FY 14 - \$62,935.19 **UP \$20,126.71 +32%**

Does not include \$35,000 from schools

Registration

FY 15- 993 FY 14 - 935 **UP 58 +6.2%**

Summer Camp Registration

FY 15- 124	FY 14 - 31	
<u>Packets 56</u>	<u>Packets 47</u>	
Total 180	Total 78	UP 102 +131%

Summer Programming

Camps

Quick Start Tennis Camp 5-8

Parks, Recreation & Facilities is offering a new format to help children ages 5 - 8 learn to play the exciting game of tennis! The size of the courts, equipment, and even the net height have been decreased to make learning easier for children. These changes will ensure the success of all participants, even if they have never picked up a racquet before. 8104.367 M-F June 8 - 12 9am - 3pm

Tennis Camp 8-12 Children ages 9 - 12 will learn and review the fundamental of strokes: forehand, backhand, volley, serve and the rules of the game. Children will be challenged with drills and also having fun with a sport they can play for life. 8104.347 M-F June 15 - 19 9am - 3pm

Variety Sports 5-12

This camp is all about fun! Children ages 5 - 12 will be participating in kickball, soccer, basketball, tennis, gymnastics, track, corn hole, hiking the trails, and other fun activities. The emphasis throughout these activities is on fun and teamwork not winning or losing. 8104.471 M-F June 29 - July 2 9am - 3pm

Basketball Camp 4-12

This summer camp program develops the abilities children need to participate in basketball. This coed program will develop the abilities boys and girls need to develop leadership, cooperation, self-esteem, creativity and the sense of fair play. The emphasis throughout the activities is on fun and team work, not winning or losing. Focus will be on individual offense, individual defense, team offense and team defense. 8104.469 M-F July 6 - 10 9am - 3pm

PSI Skills & Conditioning Football Camp 6-12

The PSI (Power, Speed, and Intelligence) focuses on the core fundamentals of football. We combine the on-field and off-field elements to make our athletes successful both in football and in life. The PSI football camp will consist of position specific drills, situational practice sessions, strength conditioning, classroom study, and live no contact 7 on 7 scrimmages. 8104.467 M-F July 13 - 17 9am - 3pm

Cheerleading Camp 5-12

Come out and learn what being a cheerleader is all about! Campers will participate in flexibility and strength training, explore their creativity, learn about sisterhood and teamwork, as well as basic cheers, jumps, and a dance routine. 8104.473 M-F July 13 - 17 9am - 3pm

Volleyball Camp 9-16

Campers will learn the basics skills and rules of volleyball. They will learn how to serve, pass, set, hit and spike the ball. They will also learn how to play 6 vs 6. 8104.468 M-F July 20 - 24 9am - 3pm

Prize Baseball Camp 6-12

Come spend a week playing and learning about “America’s favorite pastime”... baseball! Designed to teach your child baseball-specific techniques and build skills to better play baseball in a fun and encouraging environment. Your child will: - learn the proper techniques for hitting, catching, throwing, and running - find out the difference between and four-seam and two-seam fastball and when to use them - be taught the importance of preparation and practice - apply techniques daily and get better! Activities are tailored for the age and skill level of each participant. Play ball!
8104.466 M-F July 27 - 31 9am - 3pm

Variety Sports 5-12

This camp is all about fun! Children ages 5 - 12 will be participating in kickball, soccer, basketball, tennis, gymnastics, track, corn hole, hiking the trails, and other fun activities. The emphasis throughout these activities is on fun and teamwork not winning or losing. 8104.472 M-F August 3 - 7 9am - 3pm

Specialty

Horseback Riding Camp 7-17

Our summer horsemanship program for beginners to advanced riders, provides a unique opportunity to learn more about horses while developing skills and confidence needed to get full enjoyment out of riding. Scholarships are available through Goochland Parks, Recreation and Facilities. Drop off and pick up will be at the Sports Complex (old high school). 8104.442 M-F July 6 -10 9am - 3pm

Beginner/Intermediate Drawing 6 - 13

For rising 1st to rising 6th graders. For every young artist that loves to draw and wants to improve their skills! This week, chock full of unique and diverse subjects will teach artists all about line, shape, form, value, pattern and composition. We will spend time learning about the importance of color and its impact on every masterpiece. Artists will improve their skills as they draw age appropriate, challenging and exciting lessons each day. If you want to draw better sign up for this program, you will have a great time! 8104.443 M-F July 6 -10 9am - 3pm

Horse Drawing Workshop 6-13

For rising 1st to rising 6th graders. The amazing horse; not only a graceful and beautiful creature but is also an excellent subject to draw and create. Artists will learn how to draw horses of all shapes, sizes, and styles. These majestic animals will come to life as you create colorful compositions and learn to render them in realistic styles. Challenging drawings will reward you with a greater sense of accomplishment. If you love horses, if you love art, if you love to draw and want to get better than this is the workshop for you! 8104.444 M-F August 10 - 14 9am - 3pm

Horseback Riding Camp 7-17

Our summer horsemanship program for beginners to advanced riders, provides a unique opportunity to learn more about horses while developing skills and confidence needed to get full enjoyment out of riding. Scholarships are available through Goochland Parks, Recreation and Facilities. Drop off and pick up will be at the Sports Complex (old high school). 8104.342 M-F June 8 - 12 9am - 3pm

Mastering the Art of Pastels 6-13

For rising 1st to rising 6th graders. These pastel lessons will cover a wide variety of subject matter to include; whimsical bees, glowing owls, fanciful frogs, pottery still life and even a lesson inspired by Diego Rivera! Every day you will create a large, poster size drawing that will be sure to amaze. Artists will learn skills and techniques to blend layer, texture, shade and so much more. These classes will be messy, fun, and full of excitement! Dress appropriately. 8104.343 M-TH June 29 -July 2 9am - 3pm

Trips

RecZone: Out N' About 11-18

Join us for a day at Jumpology and bowling. Lunch is included. 8104.454 F June 26 9am - 3pm

Soccer Camp 5-12 Have fun while learning and practicing the basic fundamentals of soccer. Children will learn dribbling, passing, shooting, and positions. The emphasis throughout the week is on fun and teamwork, not winning or losing. 8104.453 M-F June 22 - 26 9am - 3pm

Kayaking Trip 11-18

Join us for a day out on the James River. Teens will depart from GSC at 8:30am and will return at 3pm. Be sure to pack sunscreen, appropriate bathing suits, lunch and extra water. 8104.474 F August 7 9am - 3pm

Preschool

Tucker's Tots 3-4

This camp serves as an introduction to the preschool environment. Class will meet on Monday, Wednesday, and Friday (except for July 3rd) from 9:05am to noon at the Arts Academy Building. All children must be potty trained. 8104.482 M W June 29 -July 2 9:05am - 12pm

Tucker's Tots 3-4

This camp serves as an introduction to the preschool environment. Class will meet on Monday, Wednesday, and Friday (except for July 3rd) from 9:05am to noon at the Arts Academy Building. All children must be potty trained. 8104.484 M W F July 27 - 31 9:05am - 12pm

RECZone

RECZone Kick off Camp 9-12

This specialized camp offers a unique RECZone experience everyday. Play games, make crafts, and spend time with your friends. Campers will build self esteem and basic leadership skills through creativity, imagination, cooperation, and team building. A great kickoff to summer! 8104.328 M-F June 8 - 12 9am - 3pm

RECZone Kickoff Camp 5-8 8104.327 M-F June 8 - 12 9am - 3pm

RECZone: Culinary Kids 9-12 8104.49 M-F June 15 - 19 9am - 3pm

RECZone: Kid's Corner 5-8

This camp will offer a different topic per day; from ocean commotion and life on the farm to dinosaur exploration and a bug's life. Participants will have the opportunity to learn something new every day!
8104.489 M-F June 15 - 19 9am - 3pm

RECZone: Tucker's Production Company

Learn the basics of acting and improv! The campers will be introduced to the wonderful world of acting. Campers will write their own play, design their own sets, and perform their very own skit!

Ages: 5-8 8104.338 M - F June 22 - 26 9am - 3pm

Ages: 9-12 8104.339 M - F June 22 - 26 9am - 3pm

CSI: Goochland 9-12

Back by popular demand! Campers will learn basic survival skills, investigation techniques, and participate in team building exercises to solve crimes. 8104.497 M-F July 13 - 17 9am - 3pm

CSI: Who Stole the Cookie from the Cookie Jar? 5-8

Back by popular demand! Campers will become junior investigators while learning the science behind age appropriate basic forensics including handwriting analysis, fingerprinting, milk splatter & crumb identification. Goochland County Sheriff's Department and Goochland Fire Rescue & Emergency Services will be visiting as our special guests! 8104.499 M-F July 13 - 17 9am - 3pm

Out of this World: 4H Space Camp

Do you love learning about outer space? Ever considered a career in aerospace engineering? Do you enjoy rocketry? Join us for this outstanding opportunity to learn the Science, Technology, Engineering, and Math we use to study outer space. Space Camp participants will explore astronomy and learn about rocketry by building and launching their own rocket!

Ages: 5-8 8104.496 M-F July 20 - 24 9am - 3pm

Ages: 9-12 8104.495 M-F July 20 - 24 9am - 3pm

RECZone: iCreate Camp 9-12

Campers will be exposed to different mediums from visual art, basic paint and palette, to media art influenced by technology. Program will focus on art history with an overview of famous artists, their particular style and what makes them unique. Cultivate your imagination by designing your very own movie while showcasing and fine tuning your own creativity.

8104.493 M-F July 27 - 31 9am - 3pm

RECZone: iCreate Camp 5-8 8104.494 M-F July 27 - 31 9am - 3pm

Project Learning Tree Nature Camp

If you love the great outdoors, this camp is for you! Participants will spend a week exploring the natural world around them through hands-on environmental education opportunities. Campers will explore river ecosystems, forest habitats, and much more. Join us for a fantastic week of outdoor education!

Ages: 9-12 8104.491 M-F August 3 - 7 9am - 3pm

Ages: 5-8 8104.492 M-F August 3 - 7 9am - 3pm

Programs

NRA Home Firearms Safety Course Ages: 21+

Three hour Basic Pistol Course that satisfies Virginia Concealed Carry Weapons Permit Classroom Instruction. No personal weapons allowed on property.

4204.441 Tuesday August 8 One Time Program
6 - 9pm Goochland Sports Complex Classroom B \$65
Instructor: Jesse Todd

Dog Obedience I Ages: 18+

Basic Class will instruct owners how to teach their dogs to sit, lie down, stay and come on command. Instruction includes loose leash walking with social interaction skills. Up to date shot records and 6 foot leash is required. 10% discount for rescues or dogs adopted from shelters.

7401.405 Tuesday July 7 - August 11 6 Week Session
6 - 7pm Central High Classroom \$60

7401.500 Tuesday September 1 - October 6 6 Week Session

6 - 7pm Central High Classroom \$60
Instructor: Front Door Dog Training

Dog Obedience II Ages: 18+

Intermediate Class will instruct owners how to teach their dogs to stand for examination, heel, wait, out of site stay and come past distractions on command. Up to date shot records and 6 foot leash is required. 10% discount for rescues and adopted shelter dogs.

7402.404 Tuesday July 7 - August 11 6 Week Session
7 - 8pm Central High Classroom \$60

7402.500 Tuesday September 1 - October 6 6 Week Session

7 - 8pm Central High Classroom \$60
Instructor: Front Door Dog Training

Dog Obedience III Ages: 18+

Advanced Class will reinforce skills acquired in the Beginner and Intermediate classes...only without a leash. Up to date shot records and 6 foot leash is required. 10% discount for rescues and adopted shelter dogs.

7403.404 Tuesday July 7 - August 11 6 Week Session
8 - 9pm Central High Classroom \$60

7403.500 Tuesday September 1 - October 6 6 Week Session

8 - 9pm Central High Classroom \$60
Instructor: Front Door Dog Training

Fireflies in a Jar Ages: 6-10

Join us for the first class in the 'Passion for Painting' Series! This class will be all about bugs as we paint our fireflies in a jar! Join us for painting, a movie, and light refreshments. Canvases will be prepared and all materials are included. Things may get messy, so please dress accordingly. Register early, space is limited.

5104.312 Sunday June 28 One Time Program
2 - 4pm GSC Classroom B \$15
Instructor: Jessica Kronberg

Under the Sea Ages: 6-10

Come paint with us! Enjoy time with your friends, a movie, and light refreshments as we paint our 'under the sea' theme! Canvases will be prepared for the student and all supplies are included. Things may get messy, so please dress accordingly. Register early, space is limited.

5104.412 Sunday July 12 One Time Program

2 - 4pm GSC Classroom B \$15

Instructor: Jessica Kronberg

Kids Tennis Clinic Ages:7-15

This one and/or two day clinic is designed for kids ages 7 - 15 who have played tennis before and want to improve their tennis game. The developing skills we will be working on: forehand, backhand, volley, serve & match fundamentals of the game. One day \$25. Two days \$40.

5104.326 Tuesday or Wednesday July 14 – 15 1 Day Session

10:30am to 11:30am Reynolds Recreation Complex \$25

Instructor: Lynne Siewers

5104.327 Tuesday & Wednesday July 14 – 15 2 Day Session

10:30am to 11:30am Reynolds Recreation Complex \$40

Instructor: Lynne Siewers

Karate Ages: 7 and up

Students will learn techniques including kicking, punching, blocking, sparring and partner work. Emphasis is on philosophy and discipline of the martial arts to increase students self-confidence and physical condition. This challenging program is for ages 7 through adults and will help participants lead a healthier life. (\$25 one time Karate association fee taken at door for first time students.)

7404.327 Monday June 22 - August 31 Third Quarter

6:30pm to 8pm Goochland Sports Complex Gym \$70

7404.356 Thursday June 25 - September 3 Third Quarter

6:30pm to 8pm Goochland Sports Complex Gym \$70

7404.357 M & TH June 22 - September 3 Third Quarter

6:30pm to 8pm Goochland Sports Complex Gym \$100

Instructor: Mark Wilds & Kristopher Larson

Pickleball

PICKLEBALL ANYONE? Played on a standard badminton court smaller than a tennis court with the net lowered to 34 inches at the center. It is played with a perforated plastic baseball similar to a whiffle ball and wood or composite paddles comparable to ping pong paddles but slightly larger. It is easy for beginners to learn, but can develop into a quick, fast-paced, competitive game for experienced players. JOIN US Tuesdays & Thursdays at the Goochland Sports Complex GYM from 11am until 1pm! Learn this exciting new game that is great for ALL ages!

3304.367 T & TH June 2 - August 13 11 Week Session

11am to 1pm Central High School Complex Gym FREE

Baseball Lessons Ages: 6-18

For the first time, Goochland Parks & Recreation is pleased to offer individual baseball lessons taught by former college baseball players, and local GYAA baseball coaches, Chris Williams (JMU) and Tim Williams (VMI), with prize1924. Lessons are focused on building the essential skills for baseball progression. Tailored around the skill level and experience of the player, sessions include skill-specific drills, conditioning, baseball application and some baseball history all designed to reinforce and enhance player development. Schedule will be made by the parent and Chris Williams once child is registered. Half hour session is \$25 and an hour session is \$40. Five half hour

sessions are \$110 and five hour sessions are \$185. Coaches Chris and Tim Williams have coached for years in the area and pride themselves in introducing college-level techniques to train young athletes and better prepare them for competition. It is their personal philosophy that the earlier the athlete is exposed to monitored, high-level training, the better. Choose from the following individual skills, or work with the coaches to design a program to include multiple skills to develop the overall baseball player: Pitching, Catching, Fielding (Infield Fielding & Outfield), Hitting (includes bunting), Base running. About the instructors: Coaches Chris and Tim Williams were both highly recruited for Division I baseball and football. While Coach Tim played both baseball and football in college and had successful careers in each, including all-conference, multiple player of the week selections, and other honors, Coach Chris focused specifically on baseball and held the single season hits (singles) record for several years at JMU, received all conference honors, and was named to the All Virginia Baseball Team, along with players from UVA, VA Tech, ODU, VCU, and UR standout and MLB star, Sean Casey.

June-August
Central High School gym

1104.202 5 half hour sessions \$110

1104.204 5 hour sessions \$185

1104.201 half hour session \$25

1104.203 hour session \$40
Instructor: Chris & Tim Williams

Special Events

Special Event Calendar for 2015

February	Friday 13 th	Early Release-9pm	Valentine's Date Night Out
March	Monday 23 rd	8:30am-5:30pm	Student Holiday DC ZOO Trip
April	Saturday 18 th		GYAA Opening Day
May	Saturday 9 th Tuesday 5 th	7am-12pm 5:30-7:30pm	County Wide Yard Sale Wall of Fame (Recreation Advisory Commission)
June	Friday 19 th	5:30-8:30pm	National Skate Day Under the lights! (PRF Skateboard Action Committee & YMCA Partnership)
July	Saturday 4 th Monday 13 th	9pm 5:30-7:30pm	Fireworks Tucker's Tots Preschool Open House
September	TBD		County Employee Picnic

October	Thursday 29 th 3:30-5:30pm Saturday 31 st 12-4pm	Trick or Treat at Goochland Administration Goochland County Fall Festival
December	Friday 4 th 6:30-8pm Thursday 10 th 5:30-8pm Friday 11 th 3-9pm	Christmas Tree Lighting Santa Calling Parents Night Out Shopping Trip
TBD	Spring or Fall	Pickleball Tournament or Health & Wellness EXPO

Program Guide Development Calendar – Summer 2015

February	2	Summer Programs Proposal Deadline
	6	Review and Approval for Programs
	13	Activenet Finalized
March	12	Upload Guide to Facebook, Seek School Approval and Sent to Printer
March	17	Program Guide approved to be printed
April	1	Summer PG Distribution

Program Guide Advertising W/S 2015

Standard Advertising		
Reynolds Community College		\$275
Clear Choice Auto Brokers		\$150
Aspire Dance Studio		\$65
Curves Goochland		\$85
Tuckahoe Physical Therapy		\$100
Woodward		\$150
Renew Home Furnishing		\$100
Recreation Rate		
GUSA		\$250
White Hawk Music Café		\$65
YMCA		\$500

Total Advertising Revenue: \$1,740

Program Guide Production Costs: \$2629.19

Cost Recover of Production: 66.2%