

# ANNUAL REPORT

Goochland County  
Parks, Recreation & Facilities  
FY 16



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# MESSAGE FROM THE DIRECTOR

**T**hank you to the Goochland community, the Goochland County Board of Supervisors, the Recreation Advisory Commission, and Department staff for their support and efforts during the fiscal year 2015-2016. The Department of Parks, Recreation, and Facilities continued to make significant strides in efficiently, effectively, and resourcefully serving the needs of the Goochland community.

Fiscal Year 2015-2016 proved to be an amazing year for Parks, Recreation & Facilities. The Department developed, opened, and operated new facilities such as Central High School, Matthews Park, the Tucker Park Boat Ramp, and made improvements to numerous other pieces of County infrastructure. The 2016-2020 Master Plan was completed by staff and adopted by the Board of Supervisors. Programming/registration revenues and park attendance continues to rise to historic levels. Additionally the Department was recognized by the Virginia Recreation and Parks Society for excellence in program development and indoor facility improvements. The Governor's office also recognized Tucker Park with an Environmental Excellence award in the spring of 2016.

Our hope is that the public and the public servants we work for and with have noticed and enjoyed our commitment to making Goochland County a quality place to live, work and play.

Sincerely,



Derek Stamey, MPA, CPRP  
Director, Goochland County Parks, Recreation and Facilities

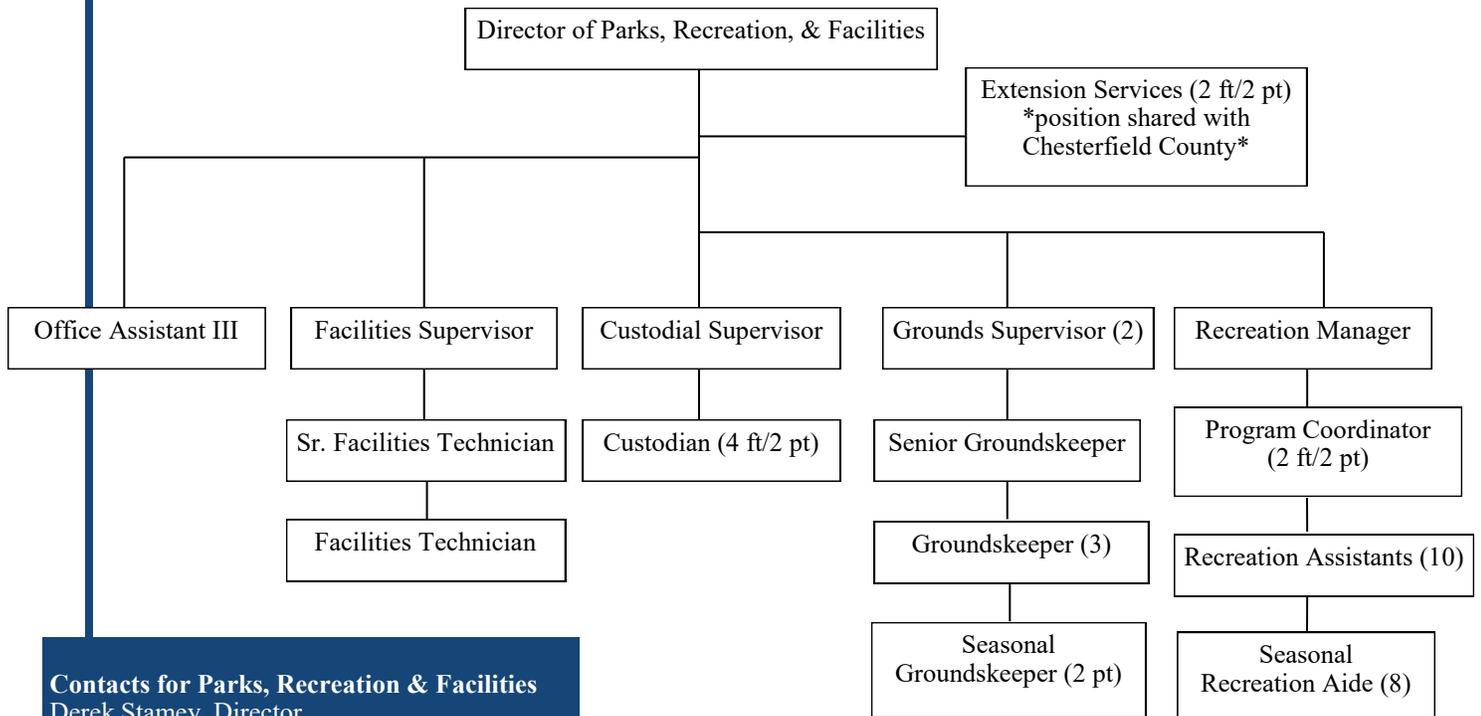
# THE DEPARTMENT \*per approved FY17 budget\*

## AT A GLANCE...

Goochland County Parks, Recreation, & Facilities consists of the following full time and part time personnel;

Full Time: 21 (2 State funded)  
Part Time: 24 (includes seasonal staff)

The Department is broken down into 3 Teams; Recreation, Maintenance and Extension.



**Contacts for Parks, Recreation & Facilities**  
Derek Stamey, Director  
Nancy Payne, Office Assistant

**Recreation Team (804) 556-5854**  
Michelle Swalin, Recreation Manager  
Jessica Kronberg, Program Coordinator  
Katrina Thompson, Program Coordinator  
Josh Carter, Program Coordinator  
Mike Hahn, Program Coordinator

**Maintenance Team (804) 556-5340**  
Larry Hicks, Facilities Supervisor  
Ben Solomon, Grounds Supervisor  
Carl Lacy, Grounds Supervisor  
Roy Palmore, Custodial Supervisor

**Contacts for Extension Services**  
**Goochland Extension (804)556-5841**  
Sarah Crews, Unit Coordinator, Extension Agent  
Shannon Grayson, Administrative Assistant  
Bob Whitehead, Horticulture Associate  
Charley Maxwell, Extension Agent - Agriculture & Natural Resources

# DEPARTMENT

## REPORT CARD

During the budget development process County departments work to identify performance measures that provide insight into that particular department's effectiveness and efficiencies. Parks, Recreation & Facilities is no different. Within the Department's budget document and Annual Report, one can find performance measures; measures that look to intertwine the different functions of the Department. Whether its maintenance, recreation, custodial, or Extension, these elements are not mutually exclusive and provide a snapshot at our overall effectiveness.

### *So how did we do?*

The following performance measures were identified in the FY16 budget document, and include the total number of program registrations, percentage of fields prepared as requested, total number of programs offered, percentage of work orders completed, and total park/recreation facility visitation, and revenue. The measures established during the budget process for fiscal year 2016 were very ambitious, and may need revision to be true success indicators.

	Measureable	FY 16 - Target	FY 16 - Actual
★	<b>Programs Offered</b>	375	262
	<i>Total programs offered did not meet the stated target. Using feedback from the public through surveys and social media, programs were designed to meet the citizens desires. While programs were decreased by 22%, it is important to note that registration increased over FY 16 by 21%.</i>		
★	<b>Total Registrations</b>	1,800	2,041
	<i>Total registrations well exceeded its desired target. The FY 13 total number of registrations was approximately 1,200; FY 14 was 1,627; FY 15 was 1,683. Registrations increased by 21%, while programs offered decreased by 22%.</i>		
★	<b>Park Visitation/Use of Amenities</b>	265,000	272,029
	<i>Total Park visitation eclipsed the FY 16 performance measurable by a significant margin and is up 6% from FY15.</i>		
★	<b>Percentage of Fields Prepared</b>	100%	100%
	<i>The performance measurable here was met. It should be noted that this included three large scale Tournaments, and additional fall leagues that took a significant amount of staff time to complete.</i>		
↔	<b>Percentage of Work Orders Completed</b>	100%	98%
	<i>The performance measurable here was missed by a mere 2%. It should be noted that the time required to complete a task was not included in this measureable. Times, days, and weeks may pass between the time a work order is submitted versus when it is completed. This should be monitored closely for quality control purposes. City Works software will assist us.</i>		
★	<b>Revenue</b>	\$125,000	\$206,016.18
	<i>Total revenue eclipsed the FY 16 performance measurable by a significant margin.</i>		

*It should be noted that the Department was honored with two VRPS awards during the 2015 Annual Conference. Tucker's Tots Preschool and Central High School Complex renovation as well as the Governor's Award for Environmental Excellence for the Tucker Park.*

**Mission Statement**

*To enhance the quality of life of all Goochland citizens by providing, developing, and advocating for quality parks and recreational resources and leisure services.*

**Primary Functions of Parks, Recreation, & Facilities**

- To provide a balance of recreational facilities and programming to meet the needs of the Goochland community.
- To maximize County resources related to the use of general government buildings as well as parks and recreation facilities utilizing best management practices.
- To plan, manage, and operate all County government facilities related to preventative maintenance, alterations and enhancements to existing structures, and all related mechanical, HVAC, and plumbing systems.
- To work cooperatively with other County agencies, local non-profits, and other leisure service based groups to enhance the quality of life of all Goochland residents.

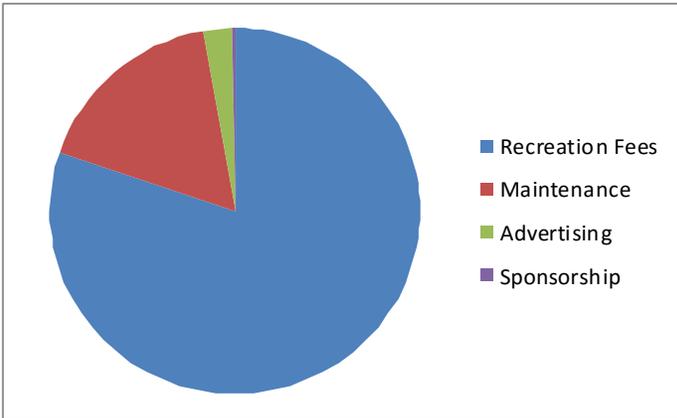
*\*All primary functions are addressed throughout the annual report from a qualitative and quantitative standpoint.*

**Administrative Accomplishments**

**Revenue**

Fiscal year 2015-2016 was an amazing, record setting year for Department revenues. Revenues remained static from FY 12 to FY 13 to FY 14, despite significant decreases in maintenance revenues. It should be noted that over the previous 7 fiscal years, Department revenues had increased by a total of 271%.

Recreation Fees	\$165,101
Maintenance	\$35,075
Advertising	\$5,440
Sponsorship	\$400
<b>Total</b>	<b>\$206,016</b> up 23%



This is significant in that the dramatic increases in previous years were tied to one time sources of revenue. For example in FY 13, a 32% decrease was seen in maintenance funds (a onetime source of revenue), most likely due to a decrease in cost sharing between the County and athletic leagues for facility improvements.

In contrast, recreation related revenues dramatically increased in FY 16. Recreation revenues are a more reliable long term indicator of sustainable success related to revenue generation. Advertising revenues continue to climb from the previous fiscal years, indicating

positive traction in maintaining those one time sources of revenue.

The significant increases in recreation related fees can be attributed to staff efforts in creating a diverse and efficient programming component to the Recreation Team. Appropriate design, implementation, evaluation, and elimination of new, old, and potential programs have led to an increase in recreation related fees, while recreation related expenditures were maintained and in some cases lowered.

Parks, Recreation, and Facilities Management has accomplished the increase and subsequent maintenance of revenues through a myriad of ways. The Department diversified its revenue streams by creating special event sponsorships, program guide advertising opportunities, cost sharing with local organizations, through expanding fee based recreational opportunities, and by marketing recreational opportunities/services throughout the community. The Department is continuing to seek opportunities to diversify revenue, primarily through the development and marketing of facility use geared towards special event and athletic tournament users.

*All event sponsorship information, advertising packages, and marketing materials can be found in the document's appendix.*

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# RECREATION TEAM

As of FY 16, the Recreation Team is comprised of three full time staff, twelve part time staff, and approximately eight seasonal part time staff. Additionally, anywhere from eight to fifteen contracted instructors are utilized depending upon programming season to provide fee based programs for the community. Seasonal part time staff is used for high program volume seasons; typically for basketball and summer camp.

Permanent Recreation staff includes the Recreation Manager and four Recreation Coordinators (two full time, two part time). The Recreation Manager oversees the overall operations of the Recreation Team including but not limited to the implementation of the Department's strategic programming plan, special event development, and marketing of all Department programs and activities. Each Program Coordinator has an area of specialty; Community Programs, Sports & Wellness, and Facilities.

Part time staff consists of Recreation Assistants who provide administrative support, directly implement programs, and provide quality customer service on sight at all Parks and Recreation venues.

## *Programming Highlights*

During Fiscal Year 2015-2016, the Recreation Division offered 262 programs to the Goochland community.

These programs included pre-school aged programs, youth, teen, adult, and active adult programs, cultural arts, educational enrichment, outdoor/adventure programming, athletics, and wellness programs.

Programs of note are the County's basketball program, the extensive youth summer camp program, Tucker's Tots pre-school programs, and nature based programs. The summer of 2016 saw over 1,100 individuals registered for Department summer camps, and 281 registrants for the winter basketball league; total registration was up by 22%.

In addition to offering a diverse array of programs for residents of all ages, interest, and skill level, the Department is continuing developing revenue neutral methods to streamline programmatic services for the entire County. The methodology includes the use of contracted instruction, forging community based facility partnerships, as well as working with local businesses to actively promote their recreational services for the community.



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### ***Special Event Highlights***

Parks, Recreation and Facilities designs, implements, and evaluates two major events each year and several smaller scale events as well. The two largest events are the Fourth of July Fireworks display and the annual Fall Festival.

2015's July 4<sup>th</sup> Fireworks event drew over 15,000. The recognized increase was accomplished without an increase in the Department's overall marketing efforts. 2016's Fireworks display saw an estimated 12,000 people.

<b>Special Event Attendance</b>	
Fireworks	15,000
Fall Festival	3,500
Other Events	5,425
<b>Total</b>	<b>21,830</b>



The 2015 Fall Festival saw approximately 3,500 in attendance. Other Department events included the Community Art Show, Community Yard Sale, Trick or Treat, Pickleball Tournament and Community Tree Lighting. Approximately 21,830 folks enjoyed special events during FY 2015-2016.

### ***Marketing Efforts***

Parks, Recreation, and Facilities markets all programs, events, and efforts of its community partners. The primary marketing vehicle employed by the Department is the seasonal Program Guide "Fun Places and Open Spaces." The program guide is distributed three times per year and consists of a Winter/Spring, Summer, and Fall version. 4,000 copies of the Program Guide are printed and distributed throughout the County's public school system as well as mailed and distributed to local government buildings and businesses.

The Department markets in ways beyond the Program Guide. Other methods utilized include but are not limited to newspaper advertising, contributed articles to local newspapers, the Department face book page, email blasts, text alerts, strategically placed banners, utility bill inserts, school flyers, post cards, and radio advertising.

### ***Advertising and Sponsorship***

Recreation Division staff work extensively to offset Department related expenses to the cost of production for special events, Program Guide production, and other marketing related expenses. Advertising is sold within the guide and sponsorship rights are sold for all Department produced events. Event sponsors in the past include Allied Waste Management, Martin's, Care One Advantage, and more. Advertising within the Program Guide has been very successful. Over the 2015-2016 Fiscal Year, \$4,430, approximately 41%, of the production costs are offset with advertising sales. Both the sponsorship package the advertising package can be found in the appendix.

FY 16 advertising covered 41% of  
Program Guide production costs!

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# MAINTENANCE TEAM

The Maintenance Team is comprised of four major functions; administrative, building maintenance, grounds maintenance, and custodial services. In total there are 14 full time personnel and four part time. Building maintenance is headed up by the Facilities Supervisor who supervises the Facilities Technicians. In all, the Facilities supervisor oversees the repair, maintenance, and preventative maintenance on 21 County structures (soon to be 23). The building maintenance function assists the Director in managing service contracts, coordinating site improvements, working on general projects, and making necessary repairs to all building components.

## *Maintenance Team Highlights*

- ~ 160,000 total square footage
- ~4,000+ acres mowed
- ~300 Fields dragged and lined
- ~91 miles of field paint used
- ~98% work orders completed
- ~Hosted 3 major tournaments

Custodial services are headed up by the custodial supervisor and the custodians who clean and detail all County buildings. This does not include the Goochland County Public School system.

The administrative functions of the Parks, Recreation and Facilities Department - Maintenance Team are carried out by the Office Assistant III.

## **Did You Know?**

The Maintenance Team provides all logistical support for elections including delivery of supplies, generators, and signage.

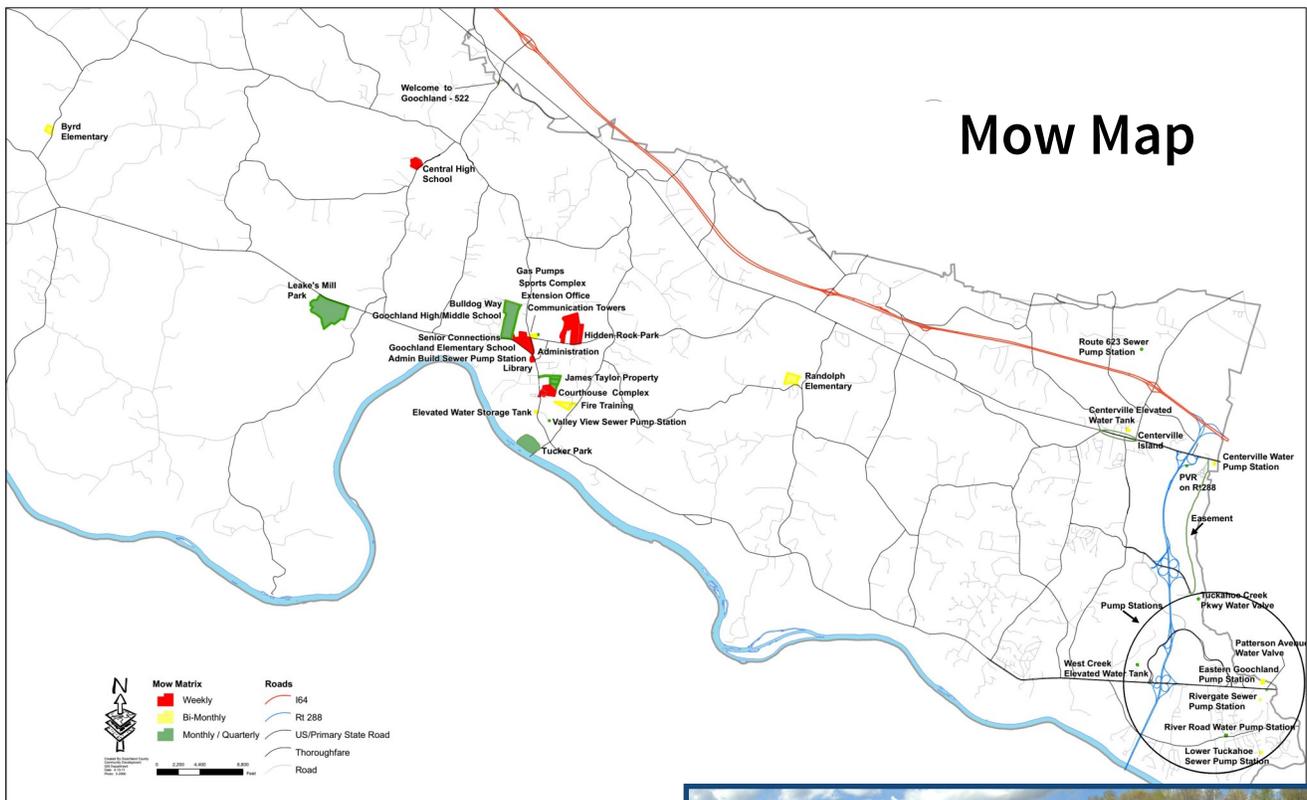
The Maintenance Team mows all Public Utility pump stations and assists with utility easement clearing on an annual basis.



Grounds maintenance is divided into two crews, each headed by a Grounds Supervisor. The crews (Grounds – Athletics & Parks) and (Grounds – General Government & Schools) are comprised of groundskeepers who maintain approximately 34 exterior public spaces including but not limited to; County parks, general government buildings, school sites, and public utility grounds.

Both grounds crews assist the Director in not only general grounds maintenance, but also in turf management, irrigation system management, landscaping services, and facility preparation in County parks and public spaces. A hybrid approach of full time, part time seasonal personnel, and contracted services help the Department maintain all county locations.

The map below displays geographically all 33 mowing and maintenance locations. In addition to mowing, grounds crews maintain public restrooms, drag and line fields, and check all exterior trash receptacles.



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# PARKS & GOVERNMENT FACILITIES

## *Arts Academy of Goochland – 2938 River Road West, Goochland, VA 23063*

The Arts Academy of Goochland is located adjacent to the Courthouse Complex on Route 6 in the heart of Goochland. The building consists of 5 classrooms, administrative space, and houses the Department’s Tucker’s Tots Preschool.

## *Central High School Complex - 2748 Dogtown Road, Goochland, VA 23063*

### **2015 VRPS Award Winner**

The Central Recreation Complex is a 23 acre outdoor facility comprised primarily of multipurpose athletic fields. The facility also includes two picnic areas and a quarter mile walking track. Interior amenities include a full sized gymnasium with hardwood floors, “Home of the Eagles” as well as a multipurpose activity room adjacent to the lobby.

### ***FY 16 Accomplishments:***

- Renovated 1988 & 1955 sections of the building



## *Goochland Sports Complex - 1800 Sandy Hook Road, Goochland, VA 23063*

### **2014 VRPS Award Winner**

The Goochland Sports Complex, formerly known as the “Old High School” is home to several athletics based amenities. The GSC exterior facilities include a lighted multipurpose baseball/football field complete with a grass infield, scoreboards, a lighted softball field, concessions stand, as well as the County’s only public skate park - Skate 522. The complex is also home to the Recreation Team. The interior of the facility includes administrative offices, a full sized gymnasium, cardio room, weight room, dance studio, and one large multi-use activity room.

## *Hidden Rock Park – 1920 Hidden Rock Lane, Maidens, VA 23102*

Hidden Rock Park is a 65 acre facility that serves various recreational interests in the Goochland community. Hidden Rock boasts 2 lighted youth baseball fields, 2 lighted softball/baseball fields, 4 batting cages, scoreboards on all fields, concession stand, 2 playgrounds, sand volleyball, basketball court, 2 picnic shelters, as well as multipurpose athletic areas. The park also includes a .65 mile nature trail.

### ***FY 16 Accomplishments:***

- Installed new dugout roofs & concrete pads

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***Leakes Mill Park - 3951 River Road West, Goochland, VA 23063***

**2014 VRPS Award Winner**

Leakes Mill Park is a 176 acre facility located 4 miles west of Goochland Court House. The park features 2 fully irrigated multi-purpose athletic fields, playground, multi-use trails, and a restroom concession facility. Leakes Mill Park is home to Goochland United Soccer Association and Goochland Middle School Soccer. Future development will include two additional fields as well as additional parking.

***FY 16 Accomplishments:***

- Completed concession & restroom facility
- Worked with volunteers to install several miles of trails

***Reynolds Recreation Complex -***

***1851 Dickinson Road. Goochland, VA 23063***

A 5 acre facility located on the Reynolds Community College-Goochland Campus maintained and operated by Parks, Recreation & Facilities. The facility includes a partially lit baseball/softball field and three fully lit tennis courts. Tennis court lights are operational though the use of a coin operated lighting system. Access to a fishing pond and picnic areas are available.

***FY 16 Accomplishments:***

- Resurfaced tennis courts.

***Tucker Park at Maidens Crossing -***

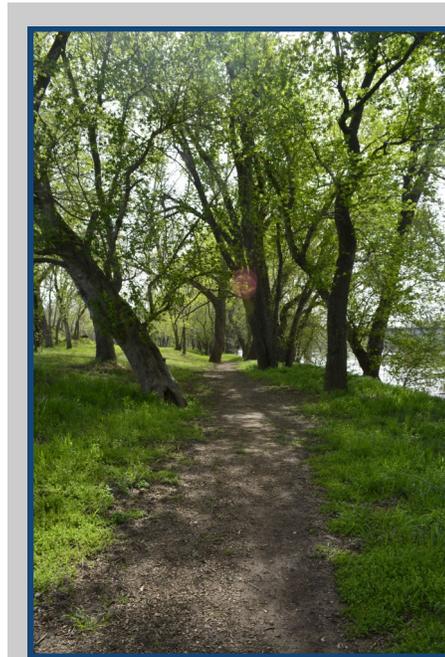
***1300 Maidens Road, Maidens, VA 23102***

***2015 VOP Governor's Award for Environmental Excellence***

Tucker Park at Maidens Crossing is a 36 acre facility located along 1,200 feet of the James River. The park is a joint venture between Goochland County and the Friends of Goochland Parks. Current park amenities include accessible parking to the river, a 1 mile walking trail, well maintained open recreation areas, the educational walk about outdoor classroom, and the "CarMax Cares" performance area.

***FY 16 Accomplishments:***

- Boat Ramp construction
- Trail resurfacing



***Parks and Recreation Visitation and Use***

The Department's facilities are heavily used. During fiscal year 2015-2016, park site visitation (including special events) was approximately 272,029 uses. This includes uses of Tucker Park at Maidens Crossing, Hidden Rock Park, Central Recreation Complex, Leakes Mill Park and the Goochland Sports Complex. This is an increase of 15,157 uses, or up 6%. This does not include other general government buildings under the management of the Department. Goochland County has approximately 21,000 residents. This estimated uses translates to about 13 uses per citizen of Recreation amenities during the fiscal year 16.

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## ***General Government/County Building Inventory***



- County Administration
- Library
- Circuit Court
- Circuit Court Clerk's Office
- Sherriff's Administration
- Sherriff's Office, Public Safety & General District Court
- Annex - Fire Rescue & School Administration
- Animal Control
- Public Utility Infrastructure
- Central High School Complex

- Goochland Prep
- Arts Academy
- Goochland Sports Complex
- Courthouse Lawn Buildings (3)
- Convenience Centers
- Maintenance Team

### **Preventative Maintenance and Contracted Services**

Goochland County Parks, Recreation, and Facilities performs necessary and routine preventative maintenance on all County facility infrastructure. Primarily a function of County staff, preventative maintenance ensures a long useful life of County resources. In addition, Maintenance staff also utilizes the services of on call and contracted vendors to ensure that County facilities are well maintained. Examples of on call and preventative maintenance services are as follows;

- Elevator Inspections
- Fire Suppression system inspections
- Backflow preventer inspections, repairs, and replacement
- On call mowing and landscaping services
- Contractual cleaning services for deep cleaning of carpet, hard surfaces, and publicly accessible areas
- On call athletic field maintenance services, fertilization and over seeding
- Irrigation system servicing for Sports Complex and Leakes Mill Park
- Portable sanitation services
- On call tree and debris removal
- Preventative maintenance on all County generators
- Alarm and security system monitoring
- Fuel systems and gas pump preventative maintenance
- Preventative maintenance on all complex HVAC systems
- Electrical repair and installation
- Uniforms for staff
- Power washing of buildings and amenities
- Pest control of all County buildings
- Painting of interior and exterior buildings
- Paving, sweeping, sealing, and striping services
- Roof repairs and inspections
- Specialized carpentry
- Masonary

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## Capital Improvements and General Site Improvements to General Government Buildings

Goochland County Parks, Recreation, and Facilities is responsible for many of the capital improvements and facility upgrades related to general government buildings owned and operated by Goochland County. Three times per fiscal year, Department staff evaluate all existing building conditions and identify through a building inventory process what needs to be addressed. All items identified are given a priority and are addressed accordingly during the fiscal year.

Capital improvements and general site improvements are handled both in house and through contractual services. The Department determines how to handle each method of work through the examination of the length of time needed to complete the job, staff expertise, and budgetary resources. Items listed below are CIP and general site improvements performed both contractually and in house by the Department. Park specific upgrades are handled primarily by grounds staff and are mentioned in the previous section specific to parks.

CIP Projects & General Site Improvement Completed	
Major	9
Minor	13

### *The following Capital General Site Improvements and Special Projects were undertaken during Fiscal Year 2016.*

- Constructed Tucker Park boat ramp (Completed July 2016)
- Installed Memorial Sycamore Grove at Tucker Park
- Stone dusted trail at Tucker Park
- Constructed Restroom and Concessions facility at Leakes Mill Park
- Coordinated trail construction with volunteers at Leakes Mill Park
- Matthews Park construction – including parking lot, playground, and walking trails (began Spring 2016)
- Resealed and striped the Library parking lot
- Replaced aging playground at Hidden Rock Park
- Landscaping improvements – all County locations
- Replaced failing stairs at the Court House Complex (began Spring 2016)
- Significant tree removal at the Court House Complex
- Made drainage improvements at the Court House Complex
- Remodeled Extension office restroom
- Removed and installed carpet at the Treasurer’s Office
- Resealed, repaired tennis courts at Reynolds Recreation Complex
- Painted Fire and Rescue Administration offices
- Made improvements to the Court House Building
  - Repaired front columns
  - Painted and repaired interior Court House Walls
  - Installed new carpet throughout
  - Addressed longtime plumbing issue within the building
- Removed and repaired carpet at the Public Safety building
- Assisted Social Services with the upgrade of their file room
- Adopted the Parks and Recreation Master Plan (18 month process)
- Made improvements to Hidden Rock Park – concrete dugouts, new roofs, flag poles
- Central High School Renovation
  - Mold remediation
  - HVAC replacement and improvement
  - Painting services
  - Carpeting and flooring
  - Parking Lot Improvements
  - Restroom Remodeling
  - Building Security
  - Electrical upgrades

### *Ongoing Department Projects Include:*

- Leakes Mill Park Phase II
- Tucker Park Parking Expansion
- Central High School Renovation
- East End Trail Development
- General Improvement to County Facilities



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# EXTENSION SERVICES

Goochland County's Extension services consists of 4 employees, 3 full time and one part time. Goochland County Extension is primarily a state funded department. Goochland County currently subsidizes a portion of the Cooperative Extension. Subsidies include a portion of full time salaries as well as a portion of operating funds. One part time staff member is fully funded by Goochland County.

Goochland County Extension staff include the Unit Coordinator/4-H Youth Development Agent, Agriculture and Natural Resources Agent, the Environmental Horticulture Associate, and the Administrative Assistant. This fiscal year, the office experienced a new geographical split for the Agriculture and Natural Resources Agent. Previously, it was a Powhatan/Goochland shared position. Now, the new agent has a Chesterfield/Goochland split position.

## 4-H Youth Development Educational Clubs

The Goochland 4-H program currently offers 6 educational clubs for local youth to participate in year round. Members receive hands-on educational experiences, foster caring relationships with community mentors, and develop life skills.

### Fun Facts:

- 145 youth members enrolled in 4-H clubs last year
- 98 club meetings in 2016
- More than 50 adult volunteers served as mentors
- 14 community service projects completed
- Attendance at club-led special events:
  - Field Day of the Past 4H Show: ~27,000
  - Rassawek Spring Jubilee 4H Show: ~10,000



## In-School Programs

Last year, Goochland 4-H provided educational programs in every local elementary school in Goochland County. Programs included science enrichment, agricultural education, environmental education, public speaking skills, Character Counts!, and embryology.



### Fun facts:

- Total number in-school youth participation: 859
- Total number of classrooms participating in 4-H Embryology projects: 10

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## Camping Programs

Goochland 4-H provides numerous camping opportunities for local youth throughout the year. 4-H camping programs focus on providing educational opportunities in fun, safe environments while promoting youth independence and self-sufficiency.

Fun facts:

- Goochland youth participated in 5 weeks of overnight camping programs
- 94 campers participated in overnight 4-H camping programs

## Agriculture and Natural Resources

### Soil Testing

Virginia Cooperative Extension helps citizens analyze their soil resources before fertilizing. The results are reliable, and allow citizens to improve their farm or garden soil fertility and reduce costly, unnecessary fertilizer applications.

Total number of Goochland Soil Samples tested: 277

- 108 commercial tests
- 69 homeowner tests



### Well-Water Testing

Virginia Cooperative Extension helps citizens test and analyze their well-water resources. The results are reliable, and they allow citizens to ensure the water they are drinking is safe.

Total number of Goochland Water Samples tested: 63

### Farm and Garden Troubleshooting

We are happy to perform site visits to help citizens evaluate their agricultural resources, identify plants and pests, discuss management or budget decisions, and help them succeed in their crop, livestock, vegetable, or garden plant enterprise. In addition, we serve as a resource for homeowners to bring unknown pests and plants to our office, or send us photos, and we will help identify them and provide information for treatment options.



### Educational Classes and Workshops

Virginia Cooperative Extension staff strives to meet community needs by providing educational programs on a variety of topics.

- 14 Agriculture & Natural Resources workshops held
- 15 Horticulture workshops held
- 878 total workshop participants
- 34 On-Farm visits
- 218 walk-in clientele

### Miscellaneous

Additional services provided this fiscal year assisted citizens with: plant disease diagnosis, nematode assays, carp permits, grant information, farm planning help, pesticide recordkeeping books, factsheets, and farm budgets.

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# COMMUNITY PARTNERS

Goochland County Parks, Recreation and Facilities works with many community organizations and partners to collectively and efficiently improve the quality of life of all Goochland citizens. Partners and organizations consist of other local government entities, state entities, local non-profits, and local businesses.

These community partners provide an array of services both independently and cooperatively with Parks, Recreation, and Facilities. Community programming, special events, facilities improvements, and youth athletics are all addressed by the following partners and organizations;

- |                                              |                                                  |
|----------------------------------------------|--------------------------------------------------|
| <b>Goochland Youth Athletic Association</b>  | <b>Goochland County Sheriff's Office</b>         |
| <b>Goochland United Soccer Association</b>   | <b>Skateboard Action Committee</b>               |
| <b>Goochland CASA</b>                        | <b>Goochland County Social Services</b>          |
| <b>Goochland Family YMCA</b>                 | <b>Special Olympics</b>                          |
| <b>Center for Rural Culture</b>              | <b>Goochland Free Clinic and Family Services</b> |
| <b>Goochland Leadership Enterprise</b>       | <b>Tucker Park Task Force</b>                    |
| <b>Goochland County Chamber of Commerce</b>  | <b>Virginia Department of Forestry</b>           |
| <b>Goochland Powhatan Community Services</b> |                                                  |
| <b>Goochland County Fire and Rescue</b>      |                                                  |
| <b>Pamunkey Library – Goochland Branch</b>   |                                                  |

These organizations and partners have worked collaboratively with the Department to develop park space (Tucker Park at Maidens Crossing), implement special events (Christmas Tree lighting and annual skate event), and to actively market and promote County wide services that enrich the lives of Goochland County residents.

**Without our Community Partners, we could not LIVE. LEARN. PLAY.**



**GOOCHLAND COUNTY**