



Goochland County

Working for you!

Goochland County Town Hall Meetings
October 2024



Town Hall Meetings



District 5 Eastern Town Hall – 6:00 p.m. to 7:00 p.m.
Thursday, October 3, Dover Baptist Church

District 2 & 3 Central Town Hall – 6:00 p.m. to 7:00 p.m.
Monday, October 7, Administration Bldg., Board Meeting Room

District 1 Western Town Hall – 6:00 p.m. to 7:00 p.m.
Tuesday, October 22, Byrd Elementary School

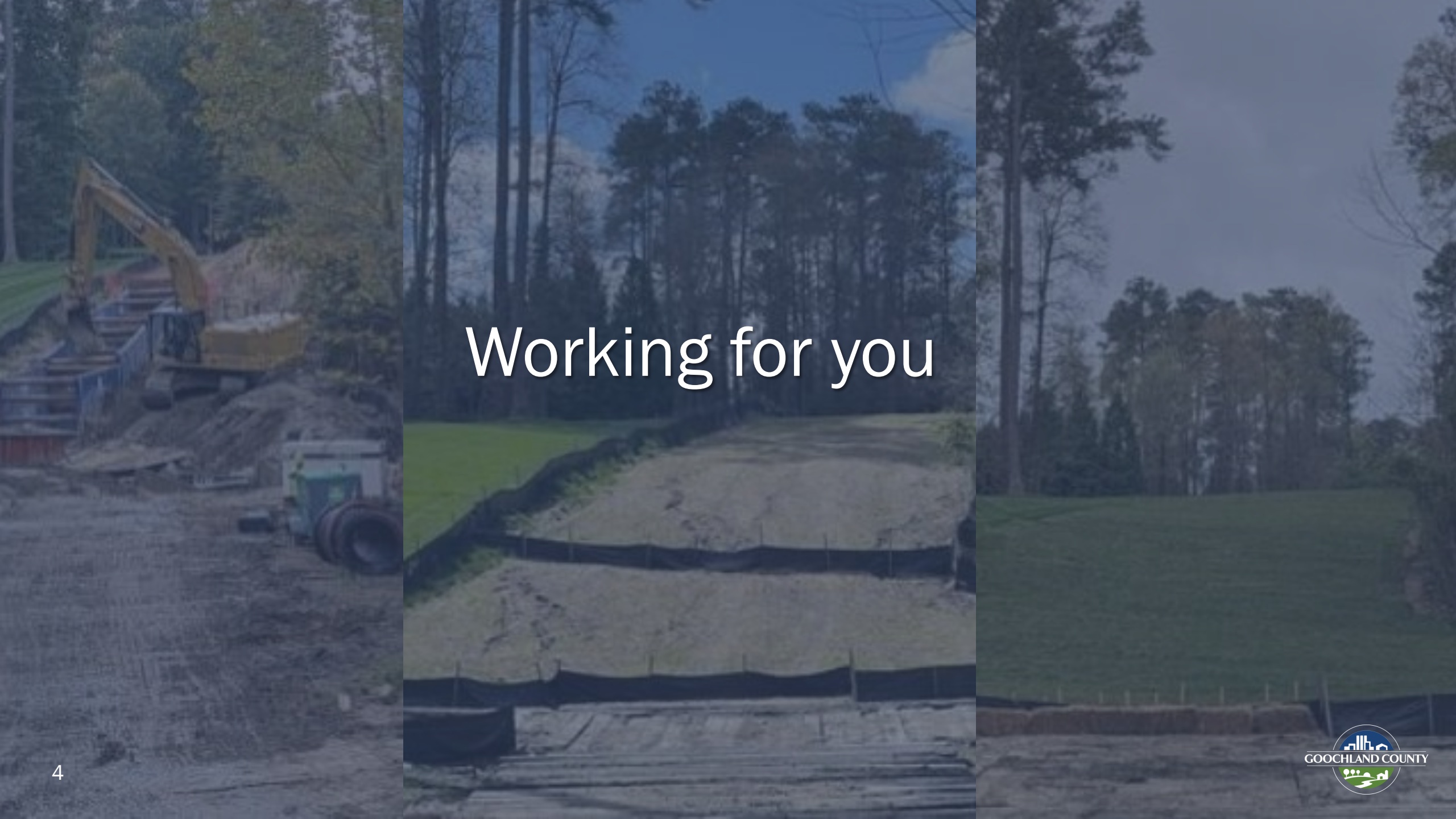
District 4 Eastern Town Hall – 6:00 p.m. to 7:00 p.m.
Monday, October 28, Salem Baptist Church



Tonight's Agenda



- County Presentation
- School Presentation
- Questions



Working for you

Board of Supervisor Priorities

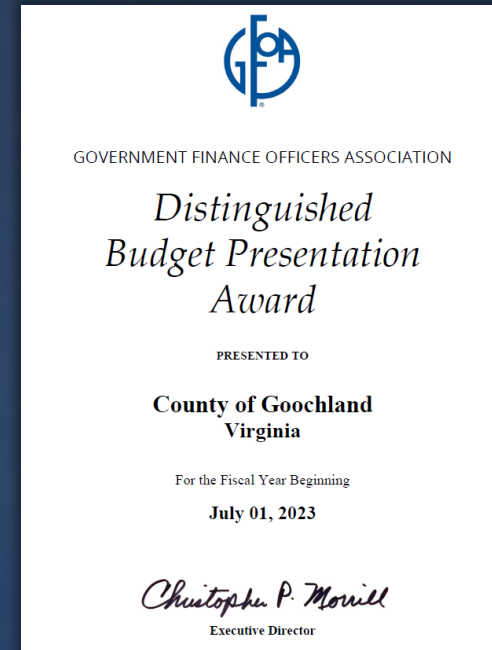


- Financial Excellence
- High Quality Core Services
- Public Safety
- Keeping Goochland Rural
- Low Taxes
- Quality Education

Award Winning Staff

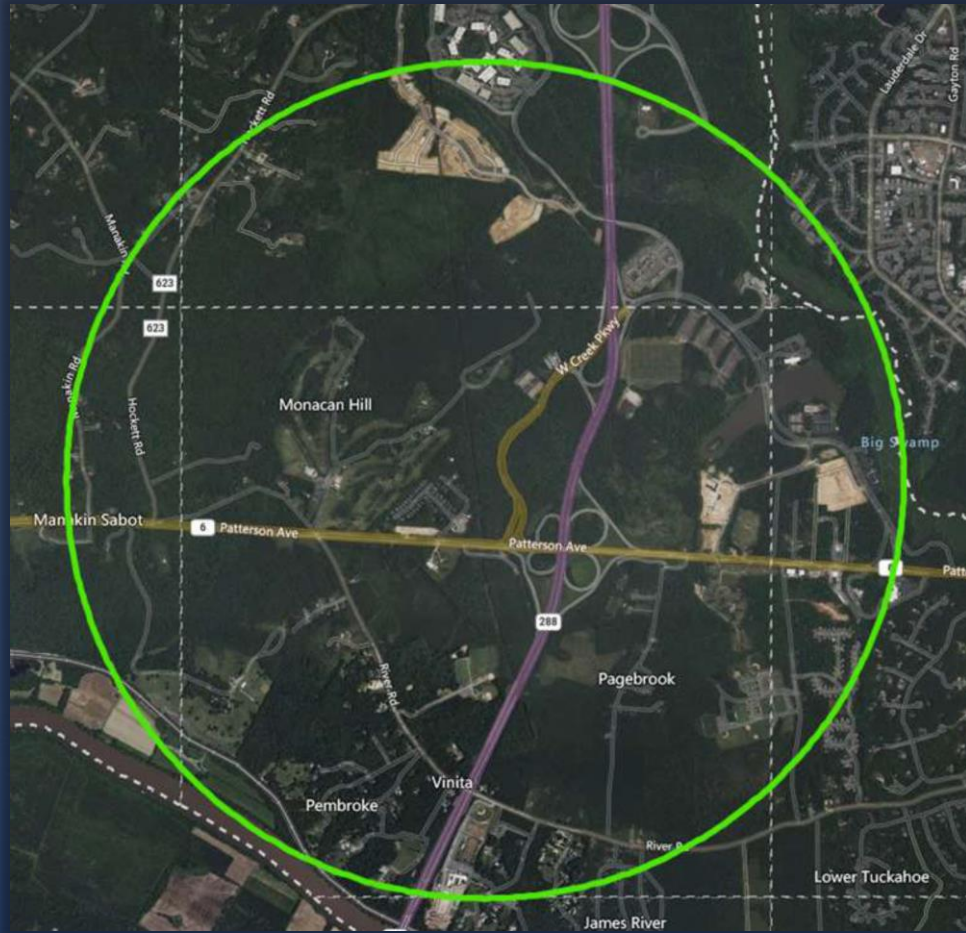


Three 2024 Excellence in
Economic Development Awards
from the International Economic
Development Council



Distinguished Budget
Presentation Award for the
FY2024 Budget from
Government Finance Officers
Association (GFOA)

Southeastern Infrastructure Study (SIS)



Supports County goal to target appropriate development in Designated Growth Areas

Provide empirical, data driven foundation to guide County:

- Infrastructure priorities
- Infrastructure funding
- Future zoning and land use

Infrastructure analyzed:

- Roadways
- Water/sewer
- Schools
- Fire/Rescue

Area generally bounded by:

*North – Tuckahoe Creek Parkway
West – Hockett Road*

*South – James River
East – Goochland Co. Line*

Southeastern Infrastructure Study (SIS)

Modeled (3) alternative future scenarios to analyze potential development impacts:

- 2035 Comprehensive Plan
- “Mixed use” (i.e., single family, multi-family, retail)
- “Economic development” (i.e., light manufacturing, medical office, limited residential)

Created Development Impact Estimator Tool (DIET) to estimate development impacts

SOUTHEASTERN INFRASTRUCTURE STUDY SCENARIO EVALUATION TOOL

USER INPUTS - FUTURE DEVELOPMENT STYLE & BUILDOUT EXTENT

Scenario Concept

Economic Development	▼
Economic Development	
Mixed Use Development	
Comprehensive Plan	
Benchmark	

Buildout Extent

DIET tool will be available to staff to support future planning efforts



Community Meetings:

March 26

September 10

Final Report to Board:

December 3

(tentative)

County-wide Transportation Improvement Projects

Wilkes Ridge Parkway



New Route 288 Interchange Study

- Alleviate traffic and safety concerns at Route 288 / Broad Street Road intersection and along Route 288

Ashland Rd/I-64 Divergent Diamond

- Engineering underway
- Construction completion:
(Tentative) September 2031

Relocate Ashland Road Park-and-Ride Lot

- Construction completion:
(Tentative) November 2028



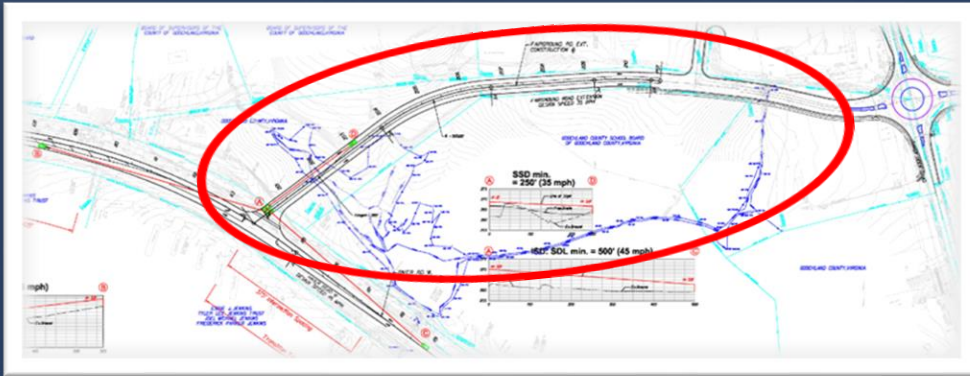
Hockett Road Realignment

- Engineering underway
- Construction completion:
(Tentative) December 2029

County-wide Transportation Improvement Projects

Oilville Road/I-64 Interchange Roundabout

- H.R. 8294: \$4.0 million allocation
- Alleviate traffic capacity and safety concerns at westbound ramps
- Construction completion:
(Tentative) February 2028



Fairground Road Extension

- Engineering underway
- Construction completion:
(Tentative) February 2028



Sandy Hook Road Crosswalk

- Crosswalk to connect NAPA Field Parking Lot to Farmer's Market Lot
- Provides pedestrian connectivity across Route 522 for Fall Festival parking
 - Anticipated completion: Late 2024

Utilities Projects

Force Main Replacement

- Substantial completion for the project was issued in July 2024.
- Final restoration of the last work areas in and adjacent to Randolph Square is scheduled for completion by the end of October 2024.



Huguenot Hills Water & Sewer Project

- Waterline upgrades are complete.
- Public sewer construction is complete.
- Substantial completion of the new public infrastructure has been achieved.
- Construction of 12 individual grinder pump units will begin in October 2024.



Goochland County Fire-Rescue & Emergency Services



Completion of Live Burn Structure at Henley Fire Training Center

New Tanker Received for Hadensville



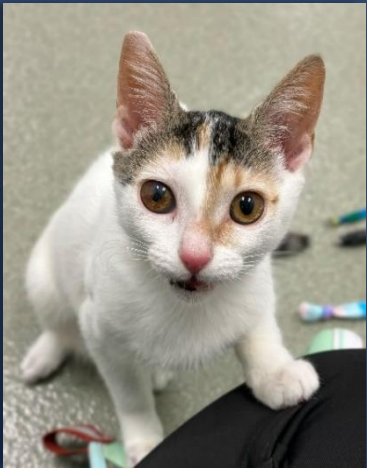
Goochland County Animal Shelter and Adoption Center



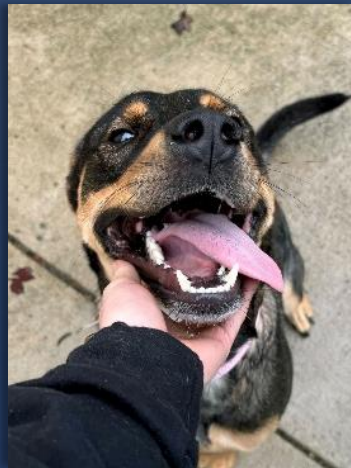
Carter



Dr. Slump



Pancake



Tag-a-long

Adoption Center Hours

Tuesday: 10 a.m. – 4 p.m.
Wednesday: 10 a.m. – 4 p.m.
Thursday: 10 a.m. – 7 p.m.
Friday: 10 a.m. – 4 p.m.
Saturday: 10 a.m. – 2 p.m.

Adoption Fees*

\$90 Female Dog \$90 Male Dog
\$75 Female Cat \$75 Male Cat

*Includes all vaccines, testing,
spay/neuter, and microchip



Economic Development

Goochland Board of Supervisors and Goochland Economic Development Authority held a joint workshop session on August 24, 2024

Recommendations:

- Complete due diligence to increase a prime economic development site from tier 2 to tier 4 and produce marketing materials
- Perform water & sewer feasibility study for Oilville
- Perform Infrastructure studies for other prime economic development areas
- Small Business Expansion Incentive
- LOGO/Tourist Oriented Directional Sign Grant Program
- Adopt a technology zone to incentivize technology companies to locate in Goochland



Tire Amnesty & Document Shredding

Saturday, November 16, 2024

9:00 AM – 1:00 PM

Goochland Fairground Property

*Must show proof of Goochland County Residency!



Goochland County Animal Shelter and Adoption Center



Adoption Center Hours

Tuesday: 10 a.m. – 4 p.m.

Wednesday: 10 a.m. – 4 p.m.

Thursday: 10 a.m. – 7 p.m.

Friday: 10 a.m. – 4 p.m.

Saturday: 10 a.m. – 2 p.m.

Carter

Male | 6-7 years old
Friendly, Neutered, Housetrained



Connecting our Community

Keeping Our Communities Connected



Powered by CVEC



Actions Speak Louder



**Rappahannock
Electric Cooperative**

A Touchstone Energy® Cooperative



Broadband Statistics:

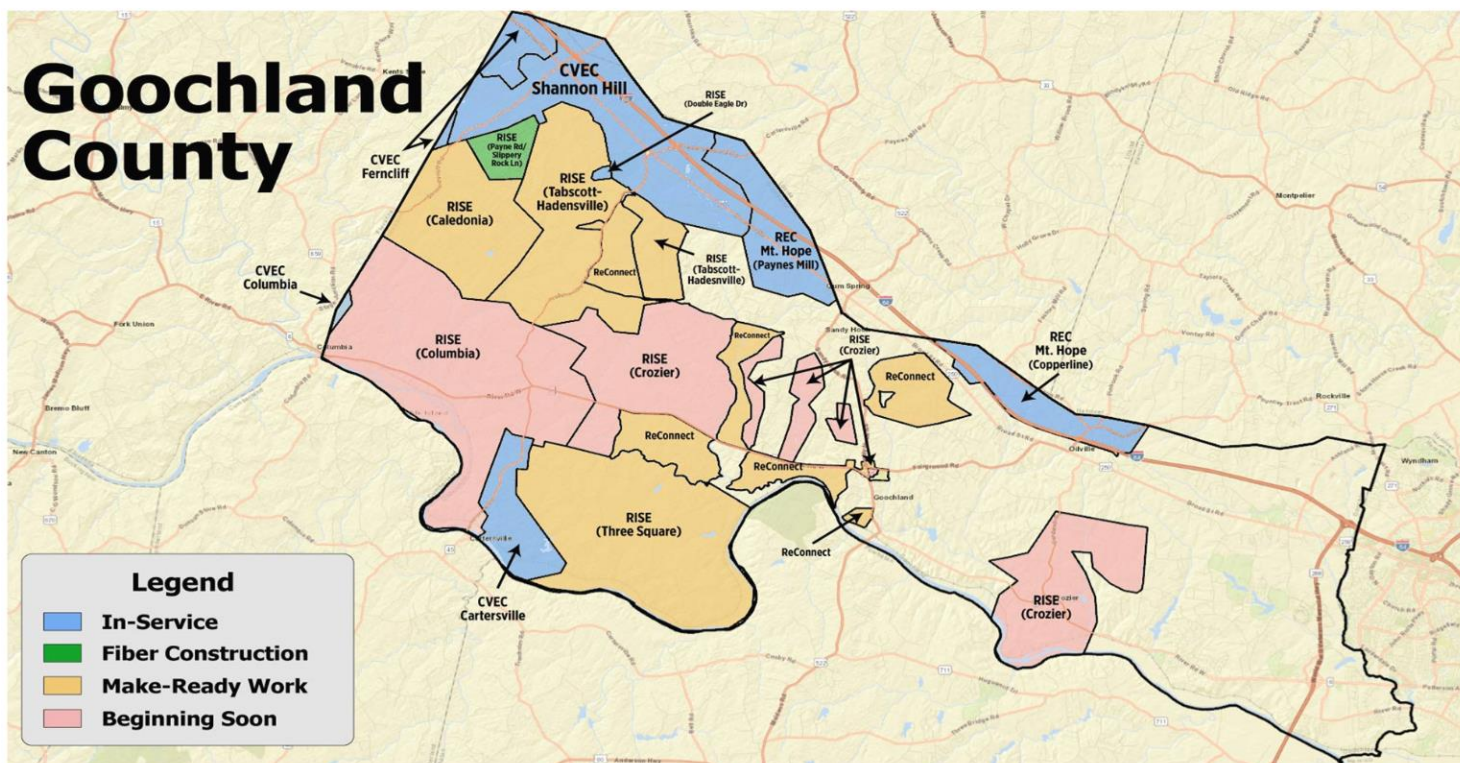
Firefly Fiber Broadband

- Fiber service available to all on CVEC System
- Fiber service available in REC service area
- Dominion Energy completing middle-mile fiber construction by end of October 2024
- Goochland ReConnect fiber build to start in fall of 2024
- VATI 2024 grant approved in July 2024

Port 80 Internet

- Built over 28 miles of fiber to date in Crozier area
- Service is available to over 372 locations

Goochland County



Source: Firefly Fiber Broadband – December 2023



Upcoming Parks & Recreation Events/Programs



**Goochland County
Fall Festival**

**October 26th
11:00 am-2:00 PM**

CC PR

The poster features a white wooden plank background with several pumpkins in orange, white, and blue, along with some dried leaves. The Goochland County Parks & Recreation (CC PR) logo is in the bottom left corner.



KAMEFEST

**November 9th
10:00am - 4:00 pm**

The poster has a blue sky with white clouds background. It features a cartoon turtle superhero character in a blue suit with a 'K' on its chest, holding a brown circular object. The Japanese character for turtle (亀) is written in large grey letters behind the title.



**HOLIDAY
MARKET**

Main Event:

- Artisan Crafts
- Santa Photos
- Can Food Drive

**NOV 23
2024**

9.00AM-2.00 PM

Goochland Sports Complex
1800 Sandy Hook Road

CC PR

The poster has a warm orange background with festive illustrations of Santa Claus, a snowman, a wreath, and snowflakes. It includes the CC PR logo and a large red letter 'G' with holly leaves.



**TREE LIGHTING
& HOLIDAY CELEBRATION**

**DECEMBER 6TH
6:30 PM | NAPA FIELD**

MUSIC | CRAFTS | FREE HOT COCOA | SANTA COMES AT 7PM | GAMES | FOOD | FUN

The poster features a white background with a string of colorful Christmas lights at the top. It includes a green Christmas tree on the left and a red snowman on the right. The CC PR logo is also present.

Fire-Rescue and Emergency Services Upcoming Events

GOOCHLAND COUNTY

FIRE-RESCUE SHOW

COME MEET YOUR LOCAL FIREFIGHTERS AND EMS PROVIDERS, WHILE GAINING VALUABLE INSIGHTS INTO FIRE SAFETY, EMS PRACTICES

ALSO

FIRE & EMS DEMONSTRATIONS • FIREFIGHTER CHALLENGE

SEE "SPARKY" THE FIRE RESCUE DOG

FIREWORKS • DOOR PRIZES • FOOD TRUCKS • & MORE!

WITH LOCAL, STATE & REGIONAL PARTNERS

SCAN HERE FOR MORE INFORMATION

GOOCHLAND FIRE-RESCUE

OCT. 12 5PM TO 9PM

GOOCHLAND HIGH SCHOOL



PLEASE JOIN US TO CELEBRATE THE NEWLY RENOVATED

Goochland Volunteer Fire-Rescue

Courthouse Station 5

Saturday, October 5, 2024

Open House 11am – 2pm



Ribbon Cutting Ceremony at Noon

Reception immediately following

Fun for the whole family including:

- Station Tours
- Apparatus on display
- Fire Prevention Material
- Volunteer Information

Come celebrate and meet your local Hometown Heroes!

2710 Fairground Road * Goochland, VA 23063



Goochland County Sheriff's Office



**GOOCHLAND COUNTY SHERIFF'S OFFICE
WILL TAKE BACK YOUR UNWANTED
PRESCRIPTION DRUGS ON**

**October 26, 2024
10AM TO 2PM**

**AT FIRE/RESCUE COMPANY 1 (Manakin)
& FIRE/RESCUE COMPANY 5 (Goochland)**



Explore Goochland



Find events, attractions, trip itineraries and more!

Rassauek's
Autumn Festival
October 19th & 20th, 2024



A DOG-FRIENDLY DAY OUT IN
GOOCHLAND



COZY COUPLE GETAWAY IN
GOOCHLAND

GOOCHLAND COUNTY
VIRGINIA **250**
AMERICAN REVOLUTION
1776 - 2026



Lafayette Returns

November 2

10:00 AM

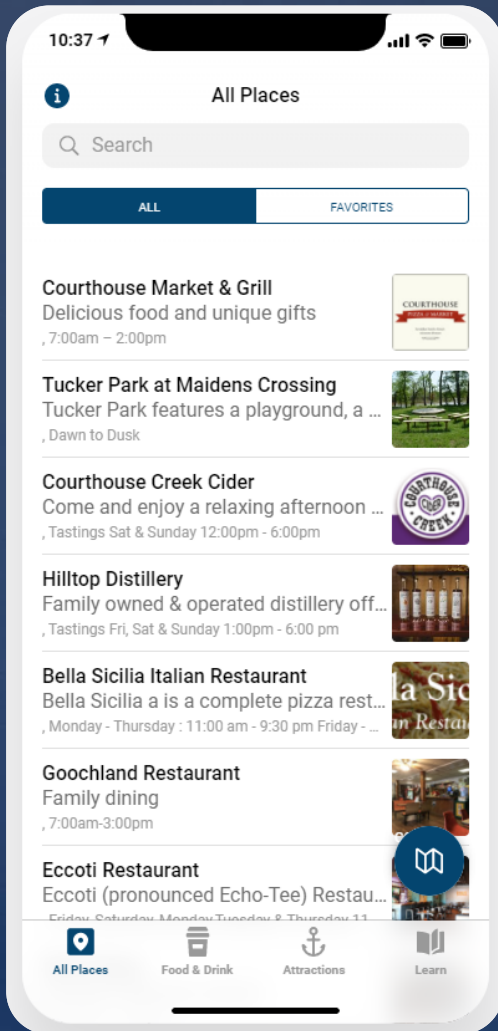
Tuckahoe Plantation

1:00 PM

Marker Unveiling



Shop Local



Goochland's Guide to Food, Beverage, and Fun!



The advertisement features a green background with a yellow vertical stripe on the left. At the top left is the Goochland County logo (EST. 1727, GOOCHLAND COUNTY, VIRGINIA). To its right is the 'open rewards' logo. The main text reads 'Earn cash back at your favorite businesses'. Below this, there are two QR codes. The first QR code is above a 'Download on the App Store' button. The second QR code is above a 'GET IT ON Google Play' button. On the right side, a smartphone displays the app's interface, showing a balance of \$197.50, a 'Hello Loraine' greeting, and various reward categories like 'Quick Actions' and 'Highlights'.

Goochland County Animal Shelter and Adoption Center



Adoption Fees*

\$90 Female Dog

\$90 Male Dog

\$75 Female Cat

\$75 Male Cat

*Includes all vaccines, testing, spay/neuter, and microchip



Pancake

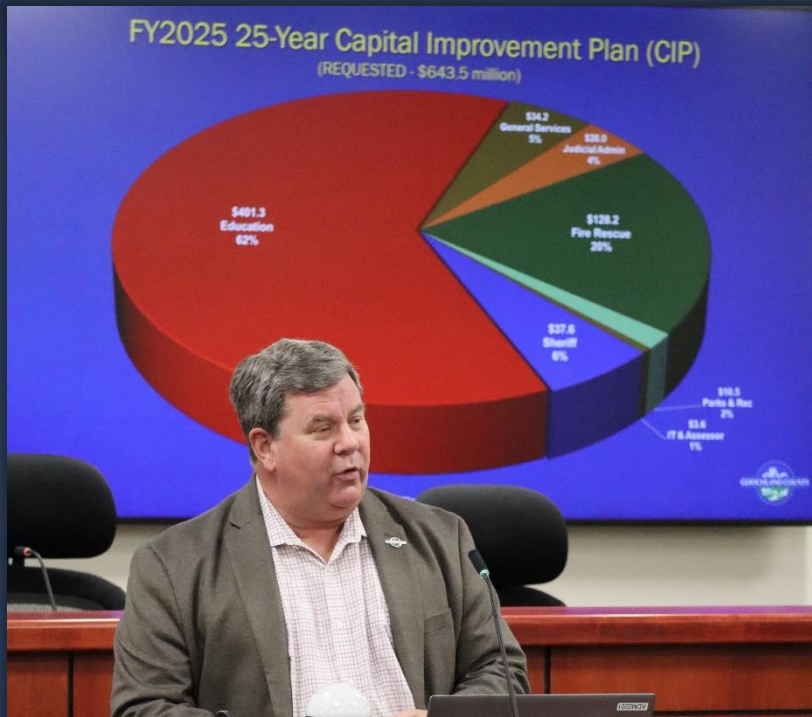
Female | 4 months old

Super sweet!

50 - HEALTH AND HUMAN SERVICES	5,243,945	5,206,474	5,273,769	67,295	1.3%
60 - EDUCATION	41,513,181	41,168,674	43,497,804	2,329,130	5.7%
70 - PARKS AND CULTURAL	1,676,580	1,732,800	1,794,482	61,682	3.6%
80 - COMMUNITY DEVELOPMENT	2,184,170	2,871,823	3,327,478	455,655	15.9%
90 - DEBT SERVICE	4,855,729	4,855,729	4,830,404	(25,325)	-0.5%
340 - CENTRAL VA TRANS. AUTHORITY	500,000	500,000	500,000	-	0.0%
570 - OFFICE OF CHILDRENS SERVICES	1,872,608	1,872,608	1,848,874	(23,734)	-1.3%
400 - UTILITIES	19,117,852	20,503,548	20,503,548	1,385,696	7.2%
300 - CAPITAL IMPROVEMENTS	26,066,801	7,966,560	7,966,560	(18,100,241)	-69.4%
Grand Total	141,411,148	134,056,574	(7,354,574)	-5.2%	

Planning for Tomorrow

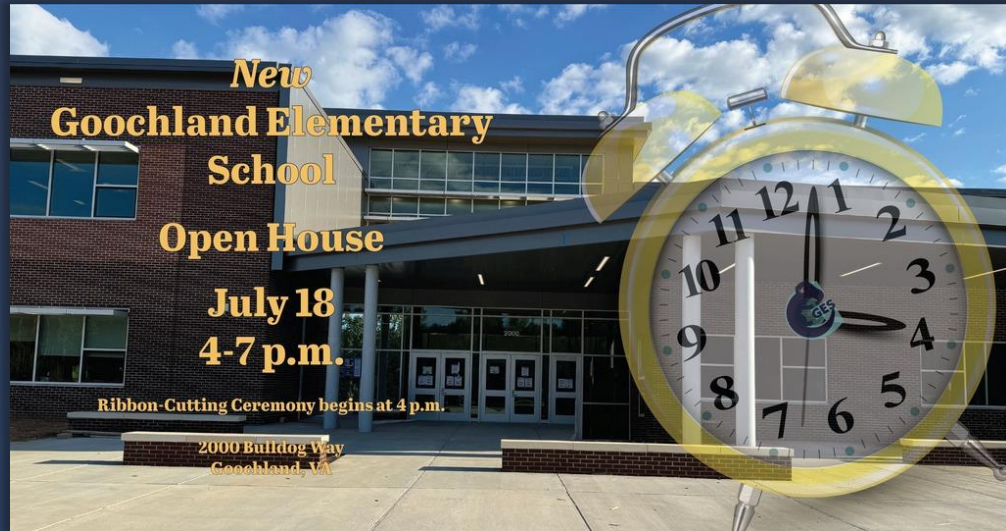




Budget Process

- Formal Process starts early October 2024
- Internal Meetings held November through January
- Presentation of County Administrator's Recommended Budget in February
- Spring Town Halls to be held in March
- Public Hearing
- Budget Adoption

Capital Improvement Plan (CIP) Priorities



Education



Public Safety



Facilities

Tourism Impacts on Goochland's Economy in 2023



\$89.0 Million
Total Impact Spending

\$3.0 Million Total
Impact On Local Taxes

633 Jobs
Supported



Buy Gas Local – Help Fund Local Transportation Projects



Since 2020, Goochland County has realized a total of \$9.2 million through the Central Virginia Transportation Authority (CVTA), with the amount increasing year over year. These funds take the place of local tax dollars so they can be spent on other County priorities.

Goochland County Animal Shelter and Adoption Center



Adoption Fees*

\$90 Female Dog

\$90 Male Dog

\$75 Female Cat

\$75 Male Cat

*Includes all vaccines, testing,
spay/neuter, and microchip



Tag-a-long

Female | 10 months old

Spayed



Government

Services

Community

Transparency

Ways to Stay Involved

2024 November Election Important Dates

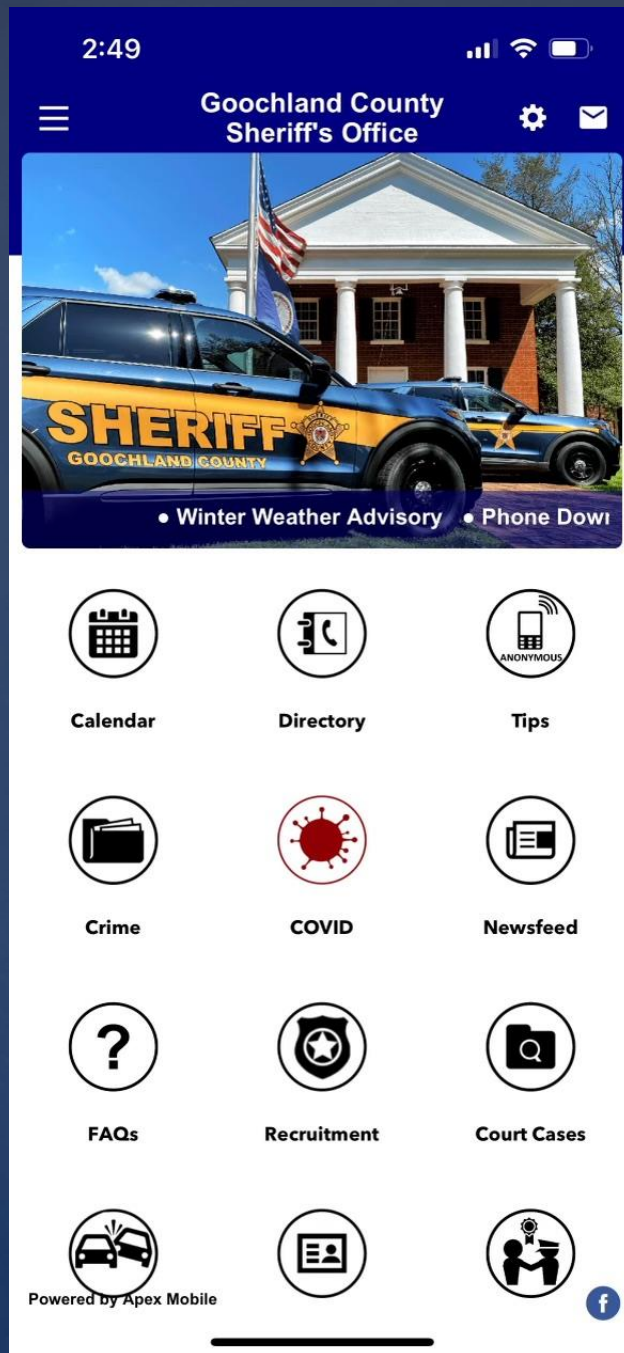


- **Voter Satellite Office:** Goochland Sports Complex
Monday – Friday from 8:30 a.m. to 4:30 p.m.
- **October 14:** Early Voting will not be available; County offices closed
- **October 15:** Last Day to Register to Vote
- **October 25:** Last Day to Request ballot by mail
- **October 26:** Open for in person Voting
- **November 2:** Last day for in person early voting
- **November 5:** Election Day

How You Can Serve/Get Involved

- Participate in meetings & Town Halls
- Volunteer
- Vote
- Run for Public Office
- Submit interest in serving as Board Appointee to Board or Commission





Goochland County Sheriff's Office App for Android & iPhone



GCSO App
Google Play Store



GCSO App
Apple Store



Goochland County Fire-Rescue & Emergency Services

The screenshot shows the homepage of the Goochland County Fire-Rescue & Emergency Services website. At the top, there are links for 'DISPATCH OPS' and 'CONTACT US', along with social media icons for Facebook and Instagram. The header features the Goochland County Fire-Rescue logo and the text 'GOOCHLAND COUNTY DEPARTMENT OF FIRE-RESCUE & EMERGENCY SERVICES'. Below the header is a navigation menu with links for 'ABOUT', 'NEWS', 'STATIONS', 'RECRUITMENT', 'EMERGENCY MGMT.', and 'FIRE MARSHAL'. The main content area has a large image of firefighters with the heading 'ABOUT US'. The text describes the department's commitment to top-tier fire protection, emergency medical services, and emergency management. A 'Learn More' button is located below the text. Below this is a section titled 'ARTICLES & EVENTS' with a sub-heading 'Latest News'. It includes a paragraph about keeping the community informed and a social media icon. There are three article teasers: 'SAVE THE DATE' for the 2024 Fire Rescue Show, 'Courthouse Station 5 Open House', and 'Goochland Firefighters Participate in Annual 9/11 Memorial Stair Climb'. Each teaser includes a date and a 'Read More' link.

DISPATCH OPS CONTACT US

GOOCHLAND COUNTY DEPARTMENT OF FIRE-RESCUE & EMERGENCY SERVICES

ABOUT NEWS STATIONS RECRUITMENT EMERGENCY MGMT. FIRE MARSHAL

ABOUT US

Goochland County Fire-Rescue is dedicated to delivering top-tier fire protection, emergency medical services, and emergency management to our community. As a combination fire department comprised of both career and volunteer professionals, our team collaborates seamlessly to ensure the highest level of service to our residents and visitors. We dedicate ourselves to showcasing outstanding performance in service, safety, prevention, and education for the community. Through this integrated approach, Goochland County Fire-Rescue strives to provide the community with the best possible service.

[Learn More](#)

ARTICLES & EVENTS

Latest News

Keeping you informed on the events and news surrounding Goochland County Fire-Rescue. Follow us on social media for even more.

[SAVE THE DATE](#)

2024 Fire Rescue Show – Saturday, October 12th, 5-9 PM

January 30, 2024

Join us for the Goochland County Department of Fire-Rescue and Emergency Services' 2024 Fire-Rescue Show—an engaging and family-friendly event!

[Read More](#)

Courthouse Station 5 Open House

September 24, 2024

Join us for an Open House at Goochland Courthouse Co 5 Fire Station!

[Read More](#)

Goochland Firefighters Participate in Annual 9/11 Memorial Stair Climb

September 16, 2024

Goochland County Fire-Rescue Remembers September 11, 2001

September 11, 2024

CodeRED™

Emergency Alerts

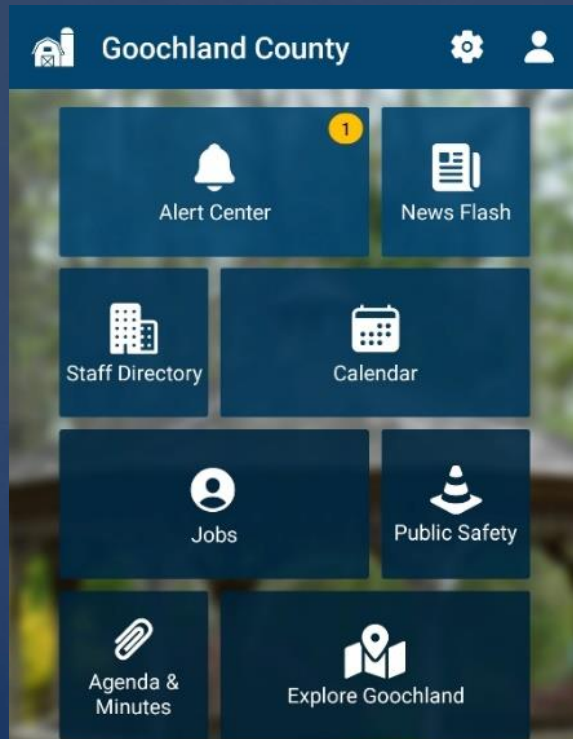
www.goochlandva.us/408/code-red-alerts



<https://goochlandfire-rescue.org/>

Ways to Stay Connected

Download the
Goochland
County App



GOOCHLAND AT
A GLANCE



YOUR EMAIL

SUBSCRIBE

Weekly updates
sent directly to
your inbox

Sign up for alerts
and notifications
through the
County website



Citizen Engagement



Social Media



Board of Supervisors Meetings

First Tuesday of the month

Times are set and publicized at least 7 days prior



www.goochlandva.us/ | 804-556-5800

Goochland County Animal Shelter and Adoption Center



Dr. Slump

Male | 2 years old
Neutered



Questions After Schools Presentation



Goochland County Public Schools

Fall Town Hall Meetings 2024

Michael T. Cromartie, Ed.D.
Superintendent





GCPS Reading Olympics



GCPS - Reading Olympics



BES - LEGO Robotics 1st Place Core Values



BES - Goochland Cares 1500 Pounds Donations



GES - Girls on the Run 24 Participants



GES - Flying Squirrels Reading Night



Blaze Runners

Sky Runners

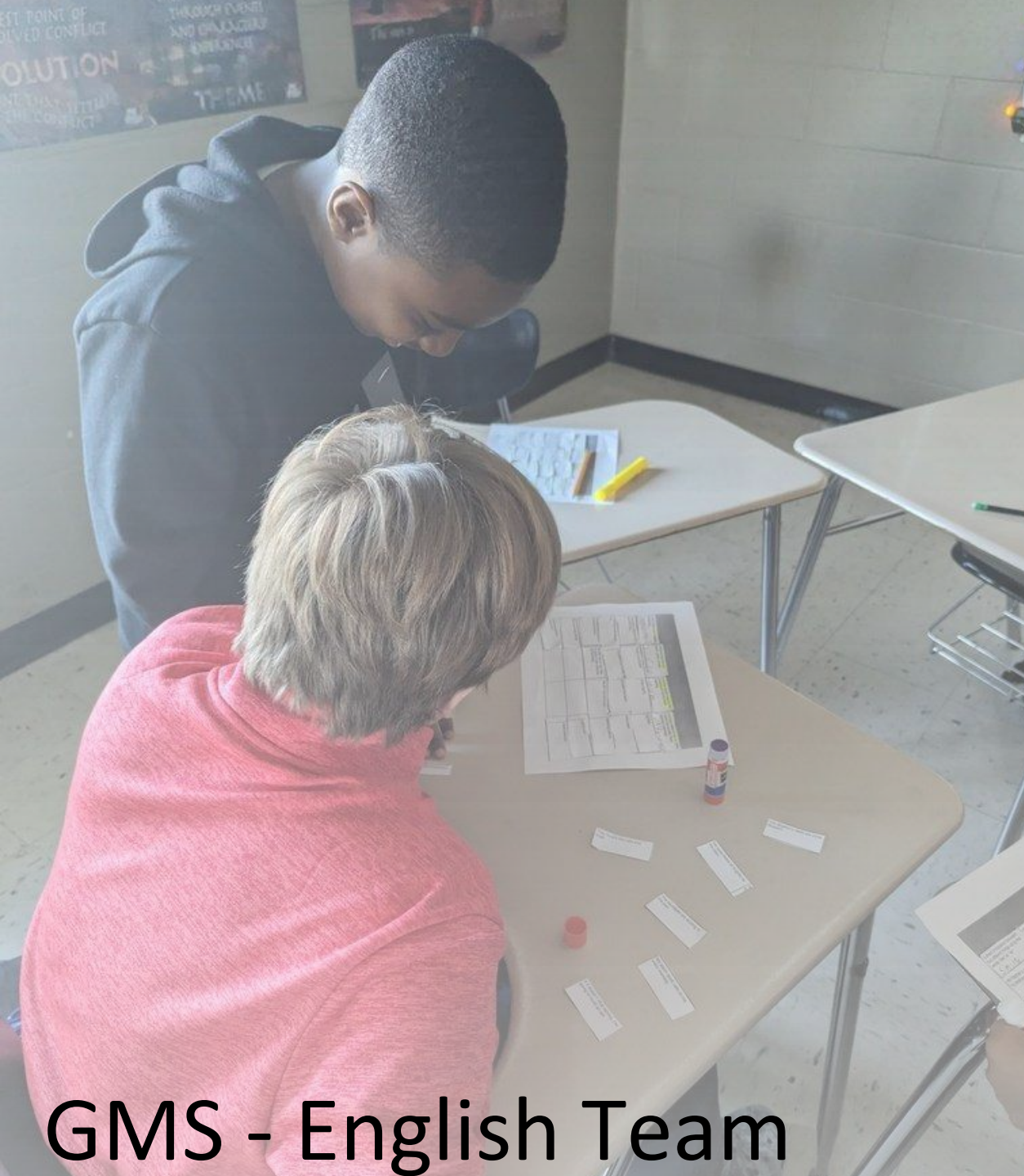
Trail Runners

Wave Runners

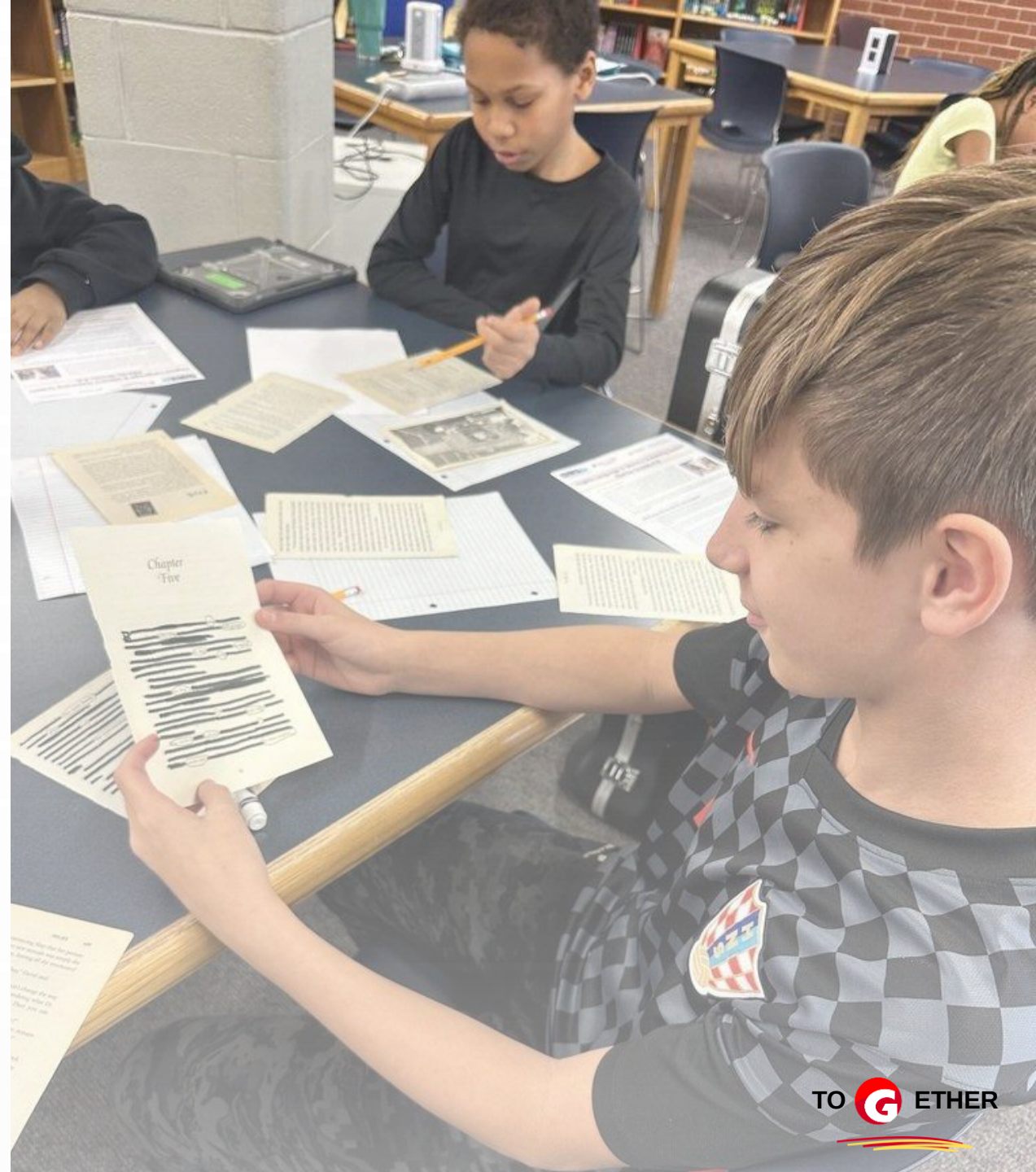
RES - House System



RES - Outdoor Pavilion



GMS - English Team





GHS - Energize & Engage Day 38 Courses!





GCPS - Heavy Equipment Donation



GCPS - Mock Interviews

You are cordially invited to the

Goochland County Public Schools
BUSINESS AND EDUCATION
ROUNDTABLE

Topic for the event:

How local businesses partner with Career and Technical Education and
recruit young workers



GCPS - CTE Signing Day



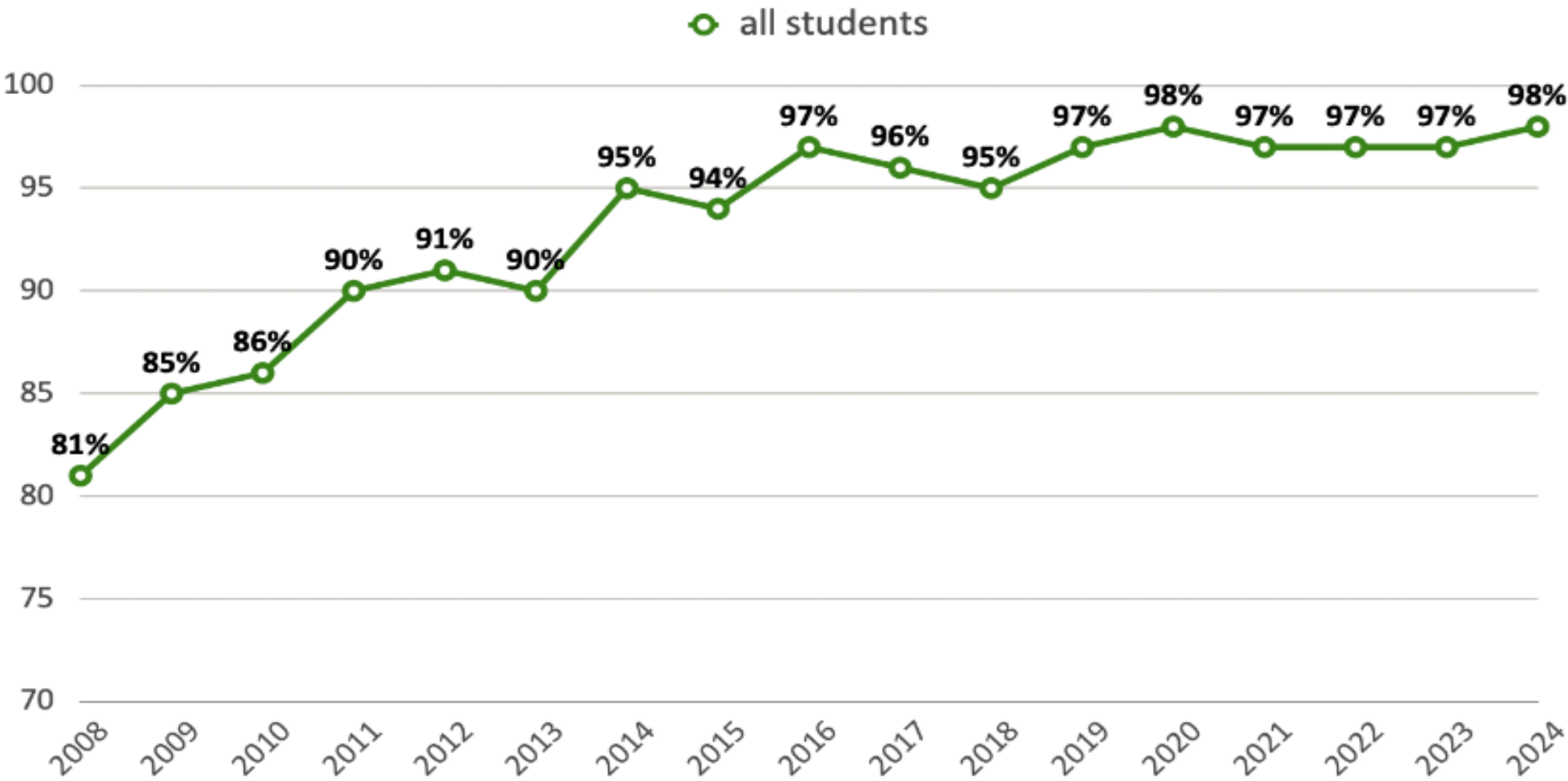
GHS - Graduation

GCPS - 74% Advanced Studies Diplomas
60 ACA



Goochland High School

On-Time Graduation Rate (OGR)





GCPS - 100% of Schools Fully Accredited

2024 SOL DATA

	Pass Rate	Regional Rank (out of 10)	State Rank (out of 132)
Reading/English ↑	82% (+2)	1st	14th
Math ↑	83% (+3)	2nd	8th
Science	70% (-1)	5th	35th
History	76% (-3)	4th	13th



Goochland County Public Schools Rankings

Niche ranks nearly 100,000 schools and districts based on statistics and millions of opinions from students and parents.

Best School Districts in
Virginia

#9 of 131

Districts with the Best
Teachers in Virginia

#21 of 131

Best Places to Teach in
Virginia

#27 of 132



Best School Districts in
Richmond Area

#1 of 17



Districts with the Best
Teachers in Richmond Area

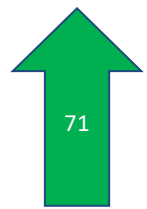
#2 of 17



Best Places to Teach in
Richmond Area

#3 of 17

At a Glance



2642



+ 70 students

473



New Team Members (as of 9/30/24)

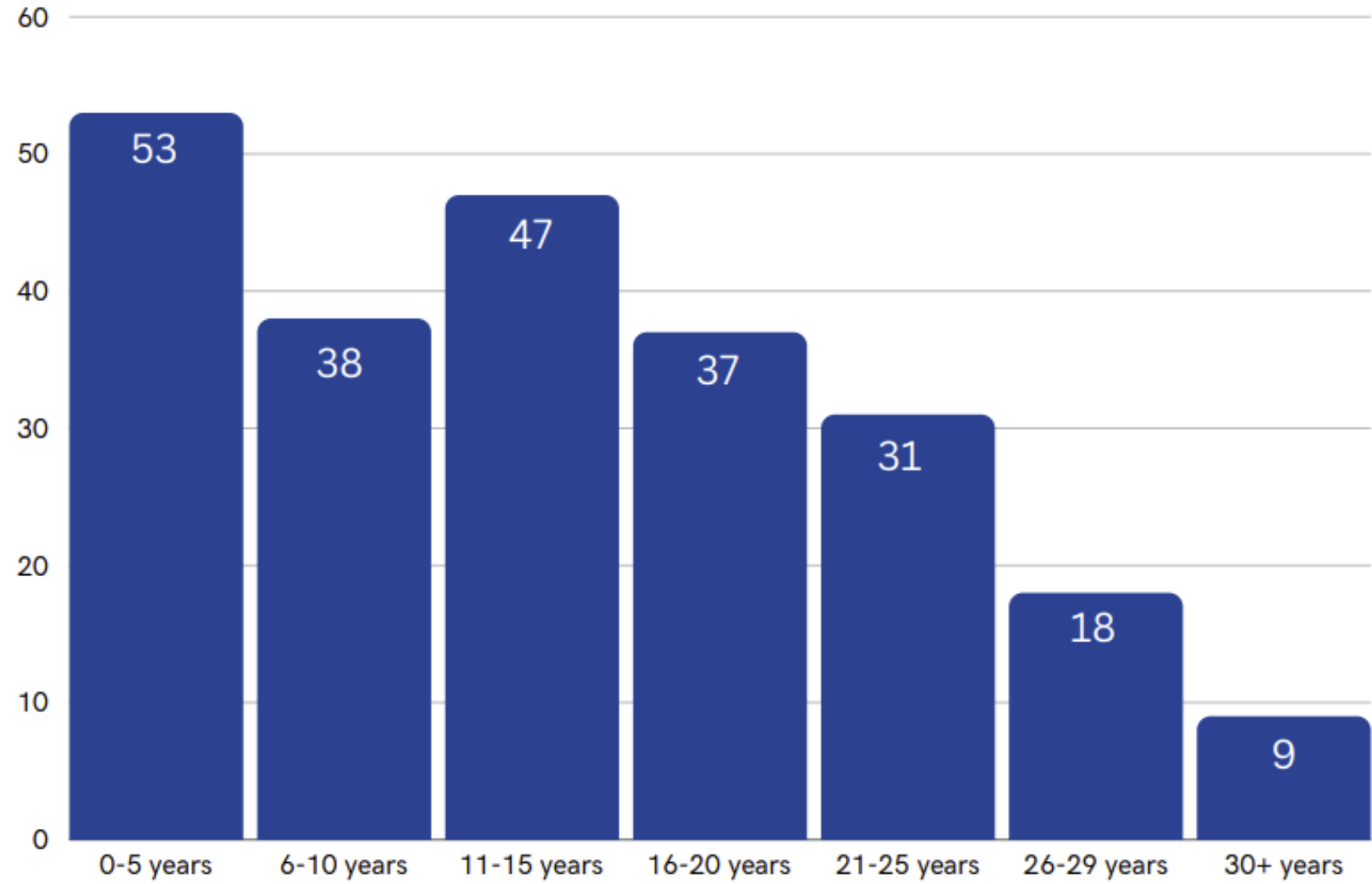
41 New Team Members, including:

- 10 elementary school teachers
- 9 high school teachers
- 13 middle school teachers
- 8 special education teachers
- 1 school counselor



Teachers

AVERAGE YEARS OF
EXPERIENCE





GCPS - 12 New Courses 2024-2025



GCPS - AI & Computer Science Grants



GCPS - Apple Distinguished District



*Distinguished
Budget
PRESENTATION
Award*

GCPS - GFOA Distinguished Budget Presentation



GCPS - Student Activity Fund Audit

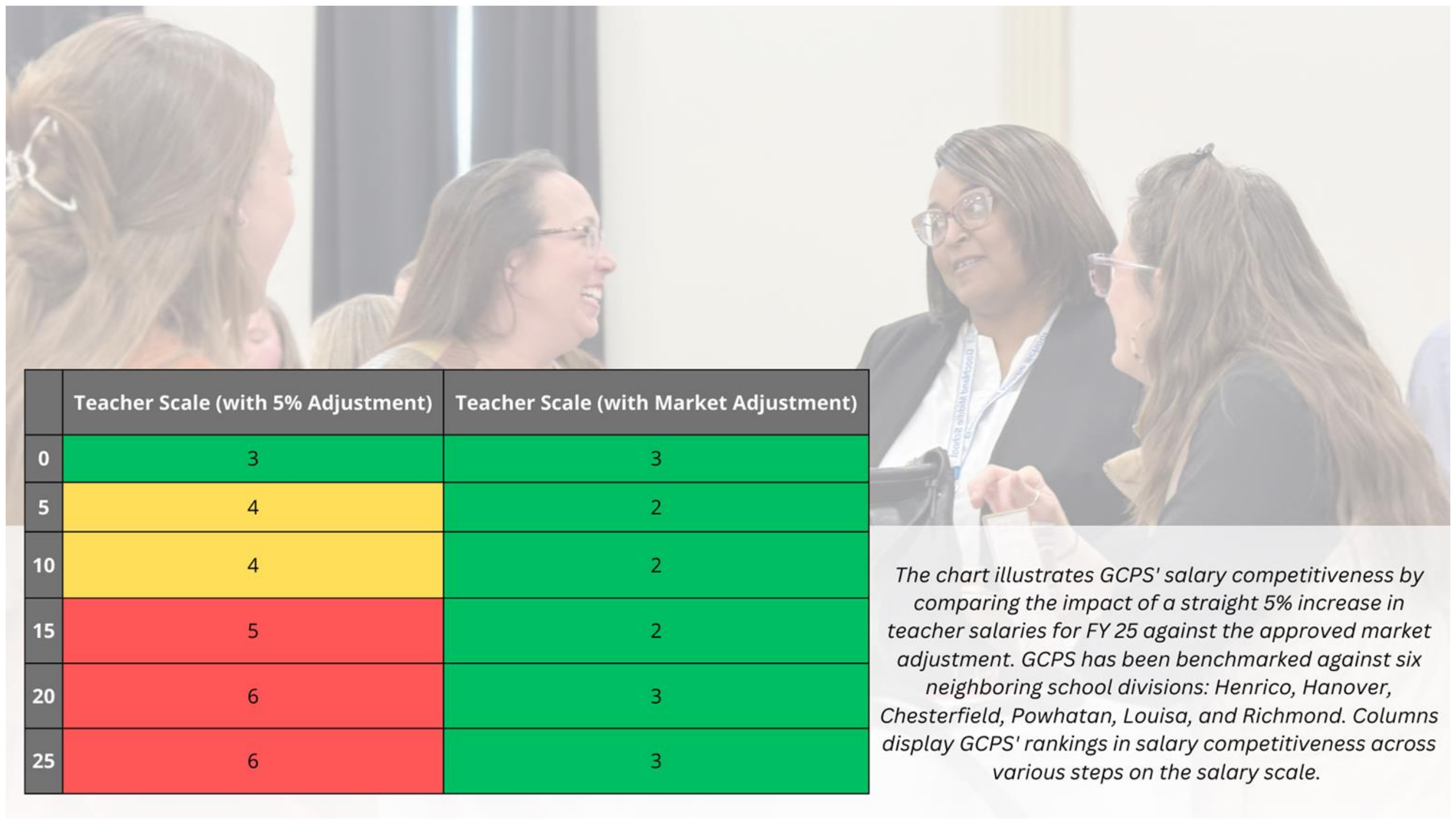


Goochland Elementary School





GCPS - Salary Adjustments



	Teacher Scale (with 5% Adjustment)	Teacher Scale (with Market Adjustment)
0	3	3
5	4	2
10	4	2
15	5	2
20	6	3
25	6	3

The chart illustrates GCPS' salary competitiveness by comparing the impact of a straight 5% increase in teacher salaries for FY 25 against the approved market adjustment. GCPS has been benchmarked against six neighboring school divisions: Henrico, Hanover, Chesterfield, Powhatan, Louisa, and Richmond. Columns display GCPS' rankings in salary competitiveness across various steps on the salary scale.

Impact of Market Adjustment



GCPS ranks in the **top three** school divisions in the metro Richmond area for teacher salaries, thanks to the recent market adjustment.

Nearly 60% of teachers surveyed indicated that the market adjustment was an influential factor in their decision to continue to teach for GCPS.



TO  ETHER



GCPS