



Goochland County

Working for you!

Goochland County Town Hall Meetings

October 2024



Town Hall Meetings



District 5 Eastern Town Hall – 6:00 p.m. to 7:00 p.m.
Thursday, October 3, Dover Baptist Church

District 2 & 3 Central Town Hall – 6:00 p.m. to 7:00 p.m.
Monday, October 7, Administration Bldg., Board Meeting Room

District 1 Western Town Hall – 6:00 p.m. to 7:00 p.m.
Tuesday, October 22, Byrd Elementary School

District 4 Eastern Town Hall – 6:00 p.m. to 7:00 p.m.
Monday, October 28, Salem Baptist Church

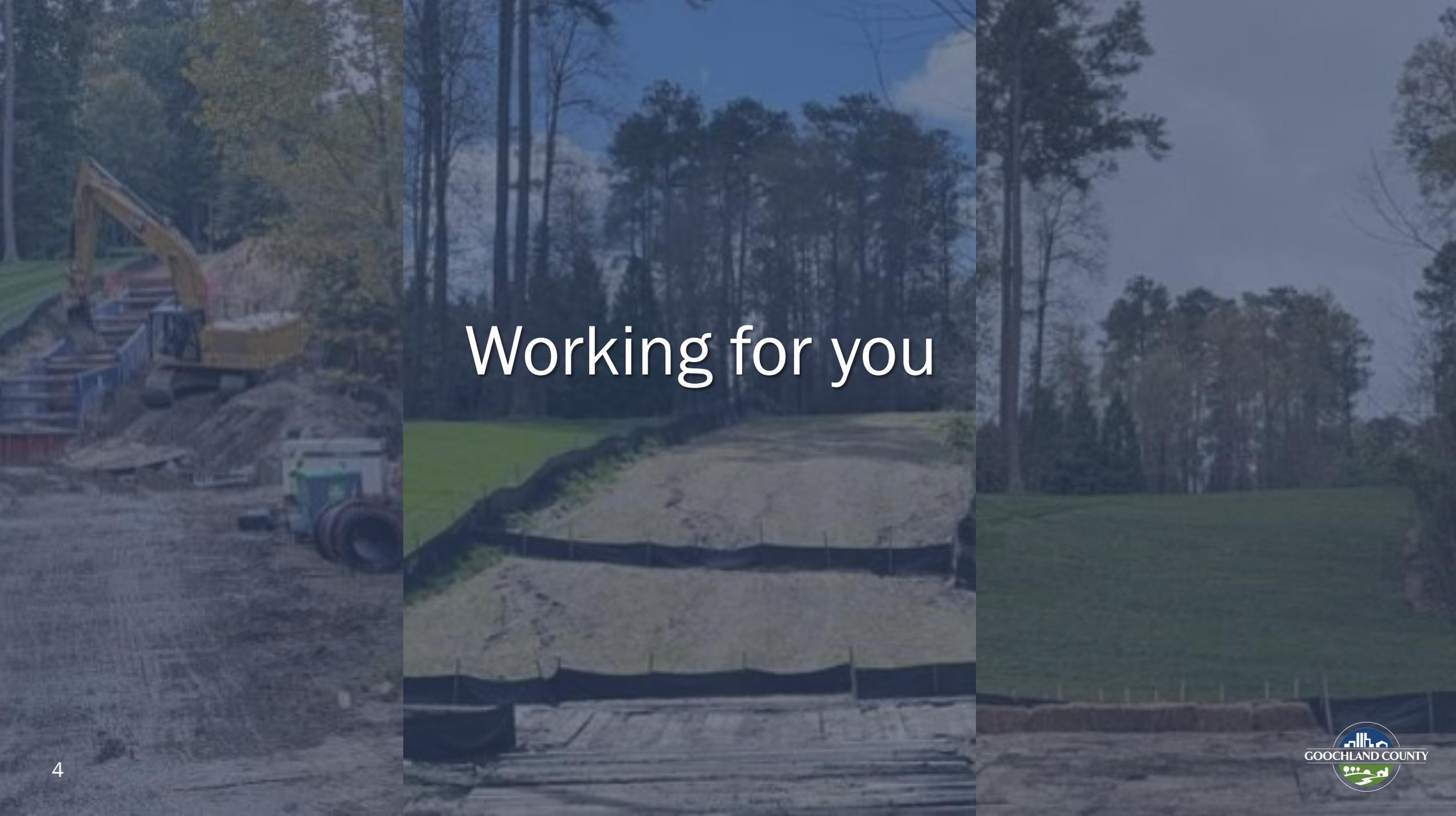
Public is welcome to attend any and all meetings in person or via livestream



Tonight's Agenda



- County Presentation
- School Presentation
- Questions



Working for you

Board of Supervisor Priorities

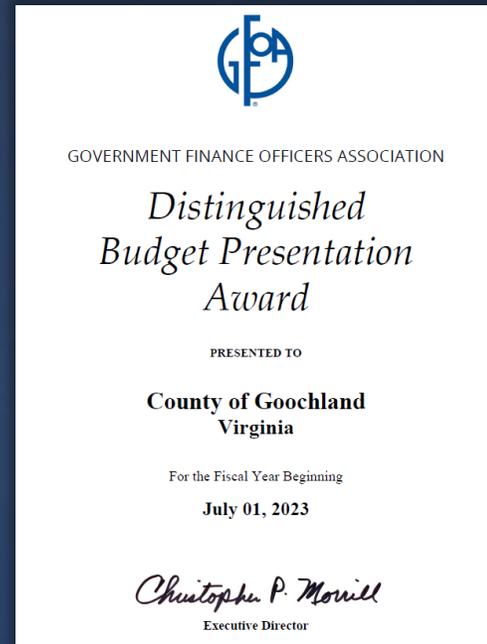


- Financial Excellence
- High Quality Core Services
- Public Safety
- Keeping Goochland Rural
- Low Taxes
- Quality Education

Award Winning Staff

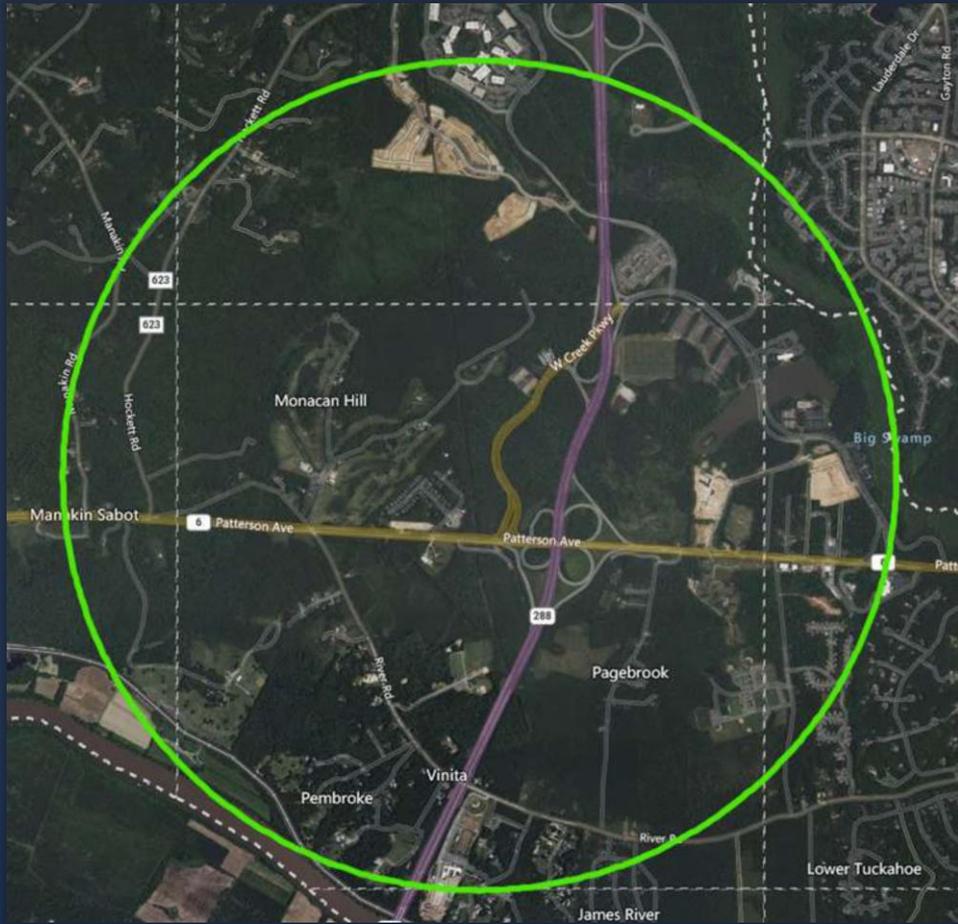


Three 2024 Excellence in Economic Development Awards from the International Economic Development Council



Distinguished Budget Presentation Award for the FY2024 Budget from Government Finance Officers Association (GFOA)

Southeastern Infrastructure Study (SIS)



Supports County goal to target appropriate development in Designated Growth Areas

Provide empirical, data driven foundation to guide County:

- Infrastructure priorities
- Infrastructure funding
- Future zoning and land use

Infrastructure analyzed:

- Roadways
- Water/sewer
- Schools
- Fire/Rescue

Area generally bounded by:

North – Tuckahoe Creek Parkway

West – Hockett Road

South – James River

East – Goochland Co. Line

Southeastern Infrastructure Study (SIS)

Modeled (3) alternative future scenarios to analyze potential development impacts:

- 2035 Comprehensive Plan
- “Mixed use” (i.e., single family, multi-family, retail)
- “Economic development” (i.e., light manufacturing, medical office, limited residential)

Created Development Impact Estimator Tool (DIET) to estimate development impacts

SOUTHEASTERN INFRASTRUCTURE STUDY SCENARIO EVALUATION TOOL

USER INPUTS - FUTURE DEVELOPMENT STYLE & BUILDOUT EXTENT

Scenario Concept

Economic Development
Economic Development
Mixed Use Development
Comprehensive Plan
Benchmark

DIET tool will be available to staff to support future planning efforts



Community Meetings:

March 26

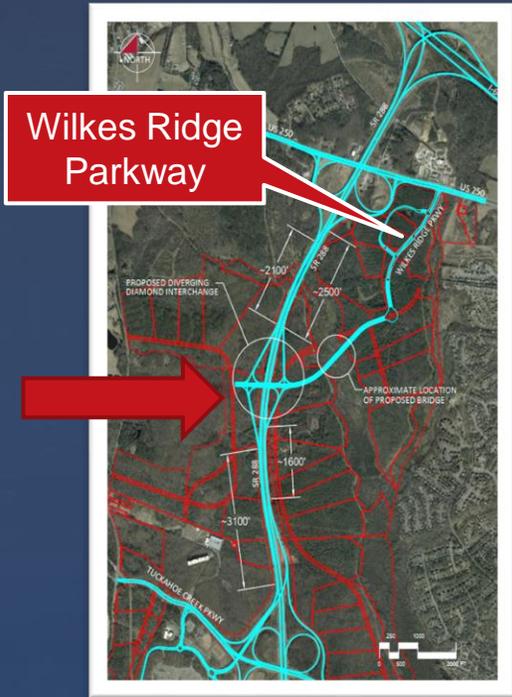
September 10

Final Report to Board:

December 3

(tentative)

County-wide Transportation Improvement Projects



Ashland Rd/I-64 Divergent Diamond

- Engineering underway
- Construction completion:
(Tentative) September 2031

Relocate Ashland Road Park-and-Ride Lot

- Construction completion:
(Tentative) November 2028



New Route 288 Interchange Study

- Alleviate traffic and safety concerns at Route 288 / Broad Street Road intersection and along Route 288



Hockett Road Realignment

- Engineering underway
- Construction completion:
(Tentative) December 2029

County-wide Transportation Improvement Projects

Oilville Road/I-64 Interchange Roundabout

- H.R. 8294: \$4.0 million allocation
- Alleviate traffic capacity and safety concerns at westbound ramps
- Construction completion:
(Tentative) February 2028



Fairground Road Extension

- Engineering underway
- Construction completion:
(Tentative) February 2028

Sandy Hook Road Crosswalk

- Crosswalk to connect NAPA Field Parking Lot to Farmer's Market Lot
- Provides pedestrian connectivity across Route 522 for Fall Festival parking
 - Anticipated completion: Late 2024



Utilities Projects



Force Main Replacement

- Substantial completion for the project was issued in July 2024.
- Final restoration of the last work areas in and adjacent to Randolph Square is scheduled for completion by the end of October 2024.



Huguenot Hills Water & Sewer Project

- Waterline upgrades are complete.
- Public sewer construction is complete.
- Substantial completion of the new public infrastructure has been achieved.
- Construction of 12 individual grinder pump units will begin in October 2024.

Goochland County Fire-Rescue & Emergency Services



Completion of Live Burn Structure at Henley Fire Training Center

New Tanker Received for Hadensville



Goochland County Animal Shelter and Adoption Center



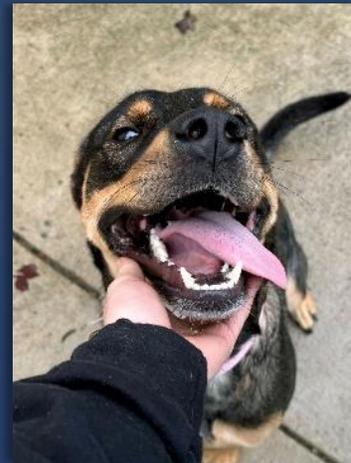
Carter



Dr. Slump



Pancake



Tag-a-long

Adoption Center Hours

Tuesday: 10 a.m. – 4 p.m.
Wednesday: 10 a.m. – 4 p.m.
Thursday: 10 a.m. – 7 p.m.
Friday: 10 a.m. – 4 p.m.
Saturday: 10 a.m. – 2 p.m.

Adoption Fees*

\$90 Female Dog \$90 Male Dog
\$75 Female Cat \$75 Male Cat

*Includes all vaccines, testing, spay/neuter, and microchip



Economic Development

Goochland Board of Supervisors and Goochland Economic Development Authority held a joint workshop session on August 24, 2024

Recommendations:

- Complete due diligence to increase a prime economic development site from tier 2 to tier 4 and produce marketing materials
- Perform water & sewer feasibility study for Oilville
- Perform Infrastructure studies for other prime economic development areas
- Small Business Expansion Incentive
- LOGO/Tourist Oriented Directional Sign Grant Program
- Adopt a technology zone to incentivize technology companies to locate in Goochland



Tire Amnesty & Document Shredding

Saturday, November 16, 2024

9:00 AM – 1:00 PM

Goochland Fairground Property

*Must show proof of Goochland County Residency!



Goochland County Animal Shelter and Adoption Center



Adoption Center Hours

Tuesday: 10 a.m. – 4 p.m.

Wednesday: 10 a.m. – 4 p.m.

Thursday: 10 a.m. – 7 p.m.

Friday: 10 a.m. – 4 p.m.

Saturday: 10 a.m. – 2 p.m.

Carter

Male | 6-7 years old
Friendly, Neutered, Housetrained

A photograph of a diverse group of people, including a woman with glasses and a young boy, looking at each other in a community setting. The image is overlaid with a semi-transparent blue filter. The text "Connecting our Community" is centered over the image in a white, sans-serif font.

Connecting our Community

Upcoming Parks & Recreation Events/Programs



**Goochland County
Fall Festival**

**October 26th
11:00 am-2:00 PM**

CC PR



KAMEFEST

**November 9th
10:00am - 4:00 pm**



**HOLIDAY
MARKET**

Main Event:

- Artisan Crafts
- Santa Photos
- Can Food Drive

**NOV 23
2024**

9.00AM-2.00 PM

Goochland Sports Complex
1800 Sandy Hook Road

CC PR

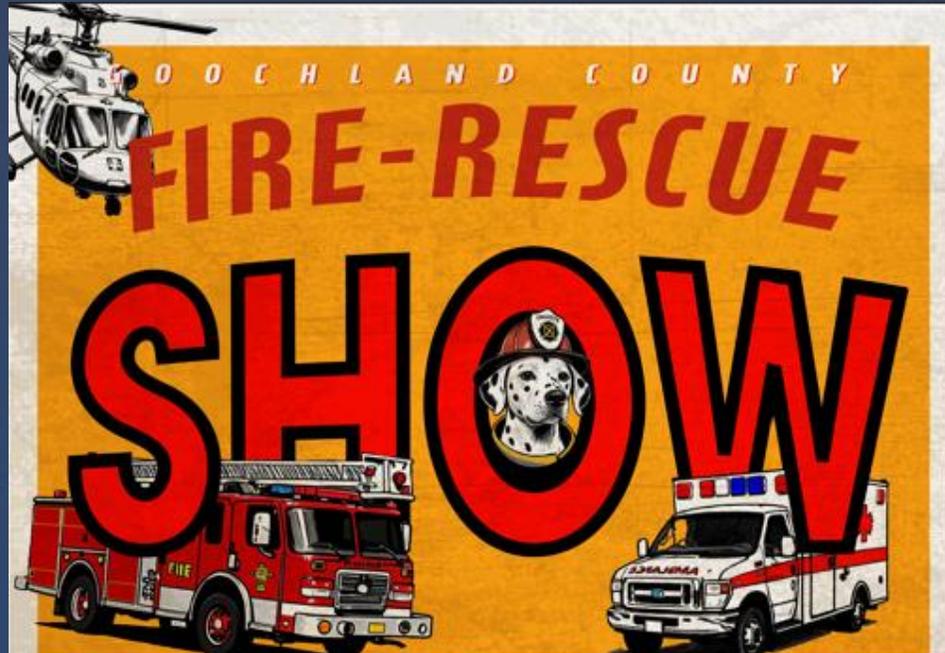


**TREE LIGHTING
& HOLIDAY CELEBRATION**

**DECEMBER 6TH
6:30 PM | NAPA FIELD**

MUSIC | CRAFTS | FREE HOT COCOA | SANTA COMES AT 7PM | GAMES | FOOD | FUN

Fire-Rescue and Emergency Services Upcoming Events



GOOCHLAND COUNTY
FIRE-RESCUE
SHOW

COME MEET YOUR LOCAL FIREFIGHTERS AND EMS PROVIDERS, WHILE GAINING VALUABLE INSIGHTS INTO FIRE SAFETY, EMS PRACTICES

ALSO
FIRE & EMS DEMONSTRATIONS • FIREFIGHTER CHALLENGE
SEE "SPARKY" THE FIRE RESCUE DOG
FIREWORKS • DOOR PRIZES • FOOD TRUCKS • & MORE!
WITH LOCAL, STATE & REGIONAL PARTNERS

SCAN HERE FOR MORE INFORMATION

 **OCT. 12** 5PM TO 9PM
GOOCHLAND HIGH SCHOOL



PLEASE JOIN US TO CELEBRATE THE NEWLY RENOVATED

**Goochland Volunteer Fire-Rescue
Courthouse Station 5**

Saturday, October 5, 2024

Open House 11am – 2pm



Ribbon Cutting Ceremony at Noon

Reception immediately following

Fun for the whole family including:

- Station Tours
- Apparatus on display
- Fire Prevention Material
- Volunteer Information

Come celebrate and meet your local Hometown Heroes!

2710 Fairground Road * Goochland, VA 23063



Goochland County Sheriff's Office



**GOOCHLAND COUNTY SHERIFF'S OFFICE
WILL TAKE BACK YOUR UNWANTED
PRESCRIPTION DRUGS ON**

**October 26, 2024
10AM TO 2PM**

**AT FIRE/RESCUE COMPANY 1 (Manakin)
& FIRE/RESCUE COMPANY 5 (Goochland)**



Explore Goochland



Find events, attractions, trip itineraries and more!

Rassauek's
Autumn Festival
October 19th & 20th, 2024



A DOG-FRIENDLY DAY OUT IN
GOOCHLAND



COZY COUPLE GETAWAY IN
GOOCHLAND

GOOCHLAND COUNTY
VIRGINIA₂₅₀
AMERICAN REVOLUTION
1776 - 2026



Lafayette Returns

November 2

10:00 AM

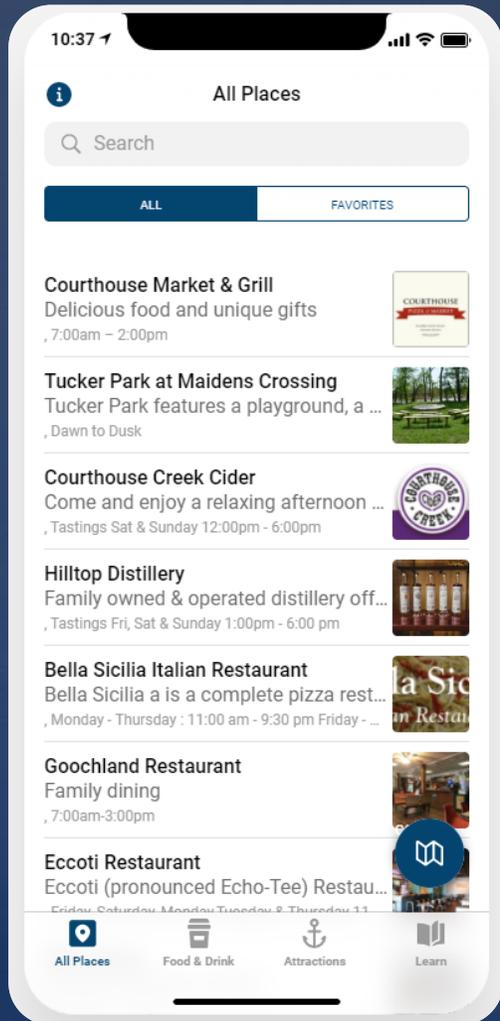
Tuckahoe Plantation

1:00 PM

Marker Unveiling



Shop Local

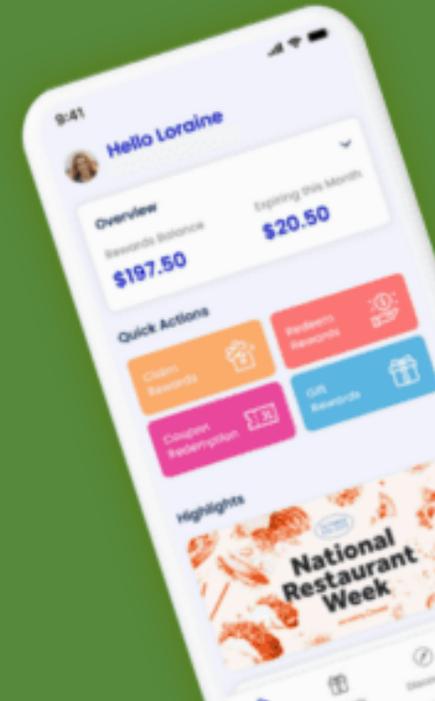


Goochland's Guide to Food, Beverage, and Fun!



open rewards

Earn cash back at your favorite businesses



Goochland County Animal Shelter and Adoption Center



Adoption Fees*

\$90 Female Dog

\$90 Male Dog

\$75 Female Cat

\$75 Male Cat

*Includes all vaccines, testing, spay/neuter, and microchip

Pancake

Female | 4 months old

Super sweet!

50 - HEALTH AND HUMAN SERVICES	3,443,945	5,206,474	5,273,769	67,295	1.3%
60 - EDUCATION	41,513,181	41,168,674	43,497,804	2,329,130	5.7%
70 - PARKS AND CULTURAL	1,676,580	1,732,800	1,794,482	61,682	3.6%
80 - COMMUNITY DEVELOPMENT	2,184,170	2,871,823	3,327,478	455,655	15.9%
90 - DEBT SERVICE	4,855,674	4,855,729	4,830,404	(25,325)	-0.5%
340 - CENTRAL VA TRANS. AUTHORITY		500,000	500,000	-	0.0%
570 - OFFICE OF CHILDRENS SERVICES		1,872,608	1,848,874	(23,734)	-1.3%
400 - UTILITIES		19,117,852	20,503,548	1,385,696	7.2%
300 - CAPITAL IMPROVEMENTS		26,066,801	7,966,560	(18,100,241)	-69.4%
Grand Total		141,411,148	134,056,574	(7,354,574)	-5.2%

Planning for Tomorrow





Budget Process

- Formal Process starts early October 2024
- Internal Meetings held November through January
- Presentation of County Administrator's Recommended Budget in February
- Spring Town Halls to be held in March
- Public Hearing
- Budget Adoption

Capital Improvement Plan (CIP) Priorities



Education



Public Safety



Facilities

Tourism Impacts on Goochland's Economy in 2023



\$89.0 Million
Total Impact Spending

\$3.0 Million Total
Impact On Local Taxes

633 Jobs
Supported



Buy Gas Local – Help Fund Local Transportation Projects



Since 2020, Goochland County has realized a total of \$9.2 million through the Central Virginia Transportation Authority (CVTA), with the amount increasing year over year. These funds take the place of local tax dollars so they can be spent on other County priorities.

Goochland County Animal Shelter and Adoption Center



Adoption Fees*

\$90 Female Dog

\$90 Male Dog

\$75 Female Cat

\$75 Male Cat

*Includes all vaccines, testing, spay/neuter, and microchip

Tag-a-long
Female | 10 months old
Spayed



Ways to Stay Involved



2024 November Election Important Dates



**GENERAL
ELECTION**
NOVEMBER 5, 2024

- **Voter Satellite Office:** Goochland Sports Complex
Monday – Friday from 8:30 a.m. to 4:30 p.m.
- October 14: Early Voting will not be available; County offices closed
- October 15: Last Day to Register to Vote
- October 25: Last Day to Request ballot by mail
- October 26: Open for in person Voting
- November 2: Last day for in person early voting
- November 5: Election Day

How You Can Serve/Get Involved

- Participate in meetings & Town Halls
- Volunteer
- Vote
- Run for Public Office
- Submit interest in serving as Board Appointee to Board or Commission





Goochland County Sheriff's Office App for Android & iPhone



GCSO App
Google Play Store



GCSO App
Apple Store



Goochland County Fire-Rescue & Emergency Services

DISPATCH OPS CONTACT US

GOOCHLAND COUNTY
DEPARTMENT OF FIRE-RESCUE & EMERGENCY SERVICES

ABOUT NEWS STATIONS RECRUITMENT EMERGENCY MGMT. FIRE MARSHAL

ABOUT US

Goochland County Fire-Rescue is dedicated to delivering top-tier fire protection, emergency medical services, and emergency management to our community. As a combination fire department comprised of both career and volunteer professionals, our team collaborates seamlessly to ensure the highest level of service to our residents and visitors. We dedicate ourselves to showcasing outstanding performance in service, safety, prevention, and education for the community. Through this integrated approach, Goochland County Fire-Rescue strives to provide the community with the best possible service.

[Learn More](#)

ARTICLES & EVENTS

Latest News

Keeping you informed on the events and news surrounding Goochland County Fire-Rescue. Follow us on social media for even more.

SAVE THE DATE

2024 Fire Rescue Show – Saturday, October 12th, 5-9 PM
January 30, 2024

Join us for the Goochland County Department of Fire-Rescue and Emergency Services' 2024 Fire-Rescue Show—an engaging and family-friendly event!

[Read More](#)

Courthouse Station 5 Open House
September 24, 2024

Join us for an Open House at Goochland Courthouse Co 5 Fire Station!

[Read More](#)

Goochland Firefighters Participate in Annual 9/11 Memorial Stair Climb
September 16, 2024

Goochland County Fire-Rescue Remembers September 11, 2001
September 11, 2024



Emergency Alerts

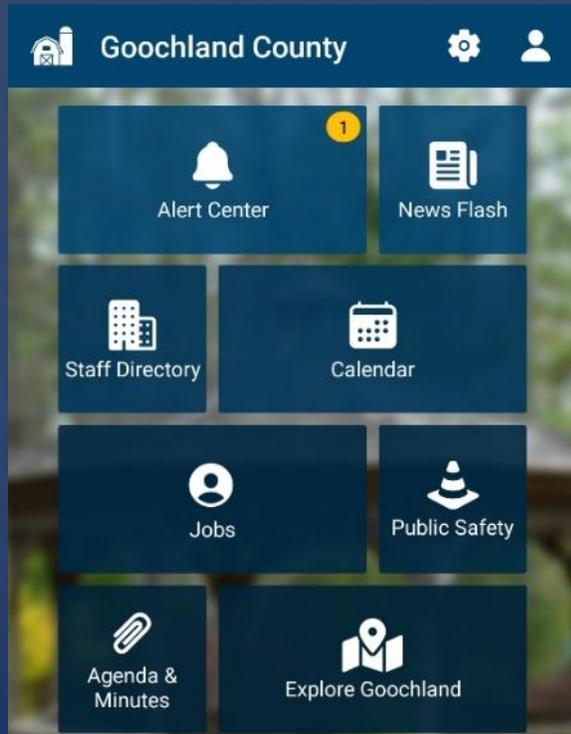
www.goochlandva.us/408/code-red-alerts



<https://goochlandfire-rescue.org/>

Ways to Stay Connected

Download the
Goochland
County App



GOOCHLAND AT
A GLANCE



YOUR EMAIL

SUBSCRIBE

Weekly updates
sent directly to
your inbox

Sign up for alerts
and notifications
through the
County website



Citizen Engagement



Social Media



Board of Supervisors Meetings

First Tuesday of the month

Times are set and publicized at least 7 days prior



www.goochlandva.us/ | 804-556-5800

Goochland County Animal Shelter and Adoption Center



Dr. Slump

Male | 2 years old
Neutered



Questions After Schools Presentation



Goochland County Public Schools

Fall Town Hall Meetings 2024

Michael T. Cromartie, Ed.D.
Superintendent





GCPS Reading Olympics



GCPS - Reading Olympics



BES - LEGO Robotics 1st Place Core Values

The image shows the exterior of a building with a prominent gabled roof. The gable is finished with light-colored horizontal siding and contains a large white sign with a green border. The sign reads "GOOCHLAND CARES" in bold, with "GOOCHLAND" in black and "CARES" in green. Below this, in smaller black text, it says "Free Clinic and Family Services". The main entrance features a set of white-framed double glass doors. To the left and right of the entrance are windows with blue accessibility signs. The building is surrounded by some bare trees and a brick base at the ground level.

**GOOCHLAND
CARES**
Free Clinic and Family Services

BES - Goochland Cares 1500 Pounds Donations



GES - Girls on the Run 24 Participants



GES - Flying Squirrels Reading Night



Blaze Runners

Sky Runners

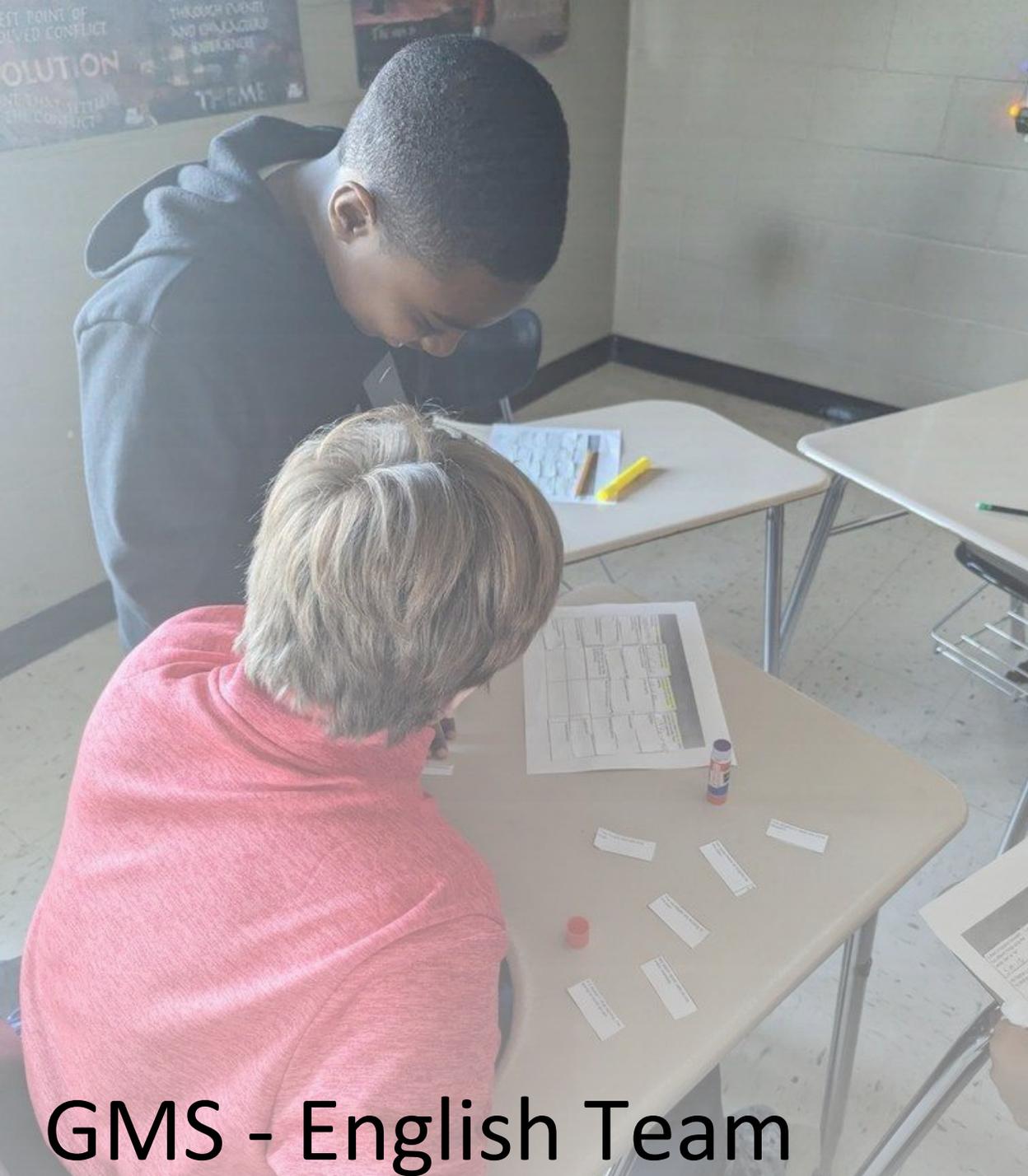
Trail Runners

Wave Runners

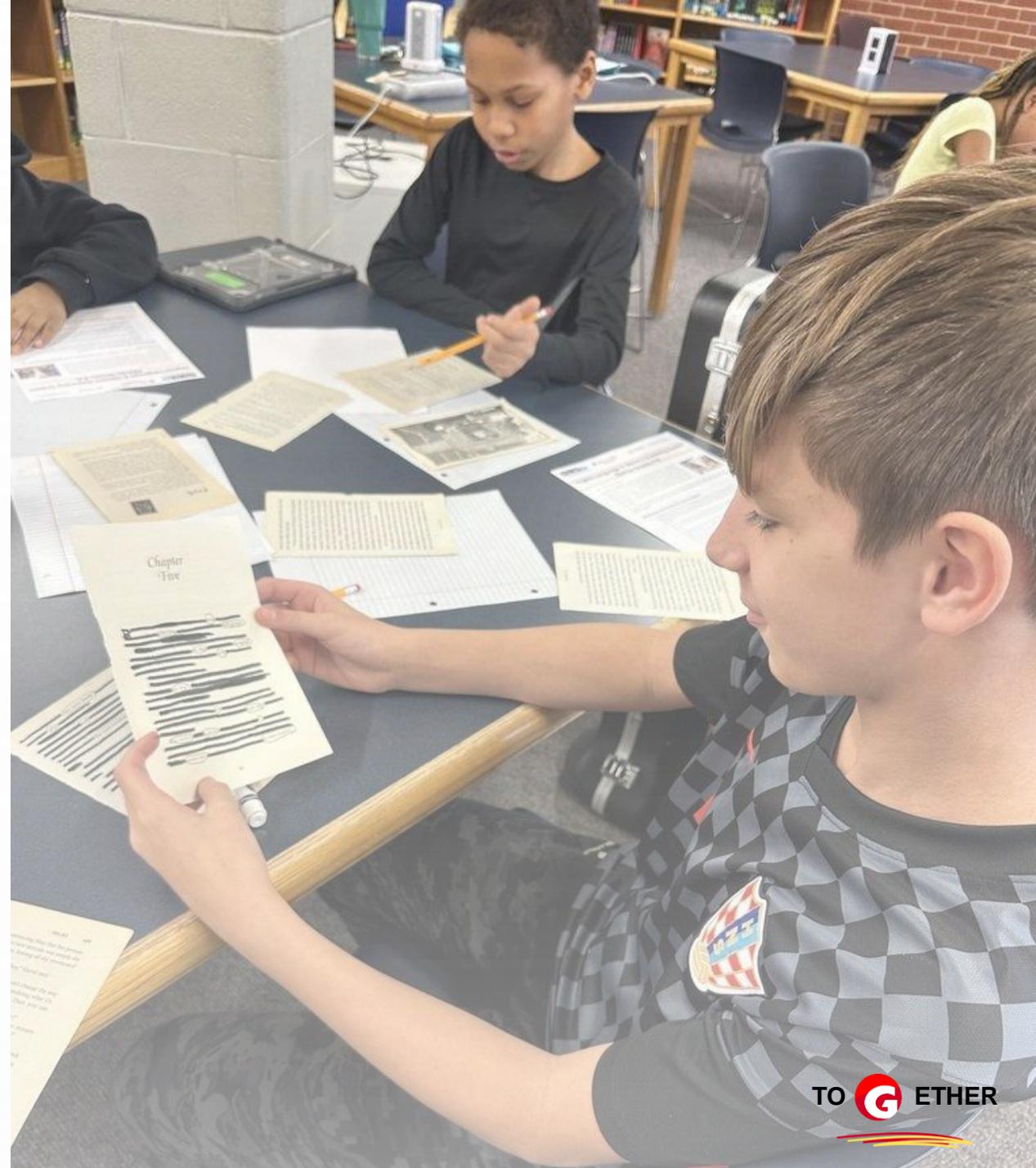
RES - House System



RES - Outdoor Pavilion



GMS - English Team





GHS - Energize & Engage Day 38 Courses!





GCPS - Heavy Equipment Donation



GCPS - Mock Interviews

You are cordially invited to the

Goochland County Public Schools
BUSINESS AND EDUCATION
ROUNDTABLE

Topic for the event:

How local businesses partner with Career and Technical Education and recruit young workers



GCPS - CTE Signing Day

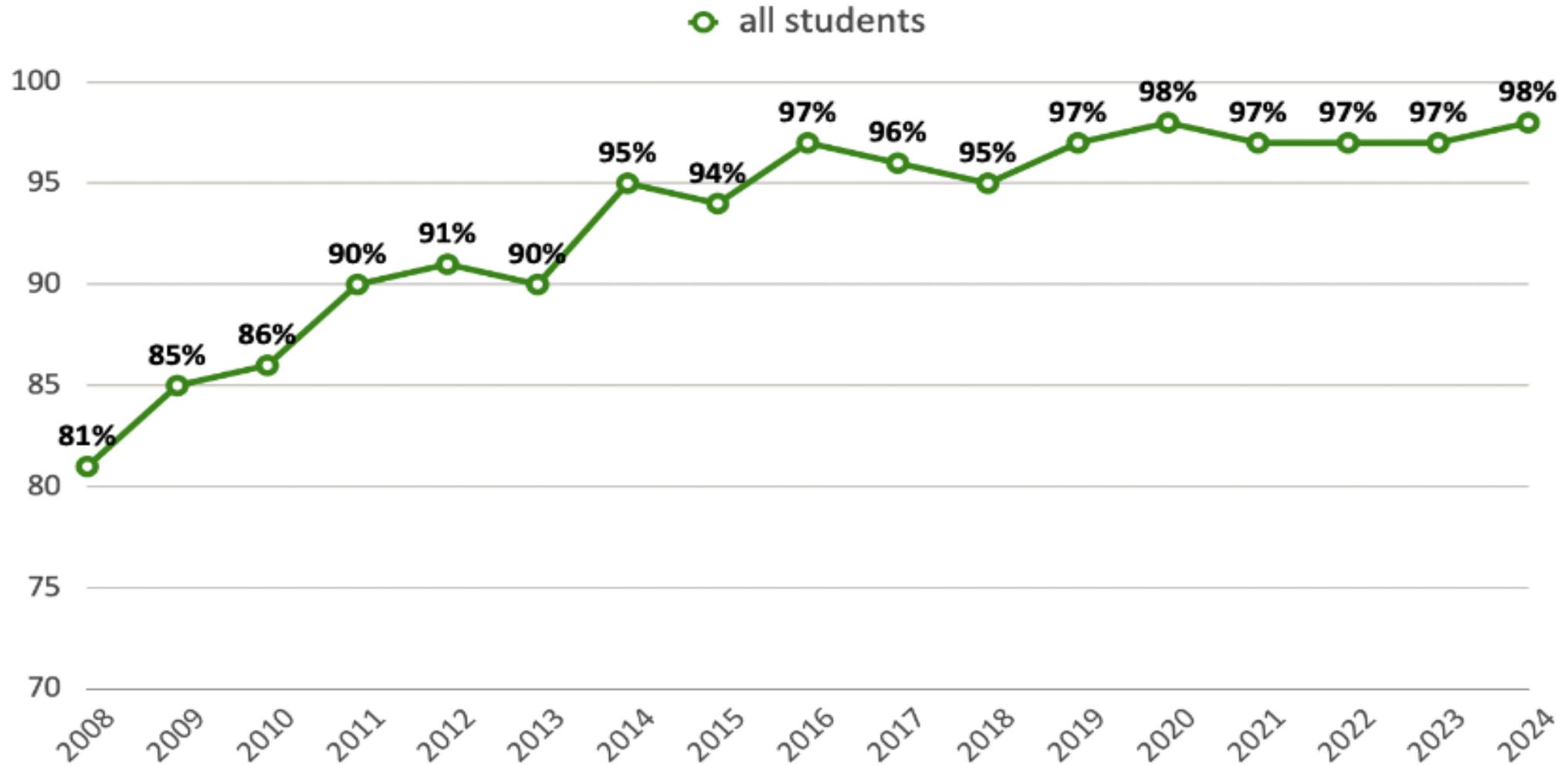


GHS - Graduation

GCPS - 74% Advanced Studies Diplomas
60 ACA



Goochland High School On-Time Graduation Rate (OGR)





GCPS - 100% of Schools Fully Accredited

2024 SOL DATA

	Pass Rate	Regional Rank (out of 10)	State Rank (out of 132)
Reading/English ↑	82% (+2)	1st	14th
Math ↑	83% (+3)	2nd	8th
Science	70% (-1)	5th	35th
History	76% (-3)	4th	13th



Goochland County Public Schools Rankings

Niche ranks nearly 100,000 schools and districts based on statistics and millions of opinions from students and parents.

Best School Districts in Virginia

#9 of 131

Districts with the Best Teachers in Virginia

#21 of 131

Best Places to Teach in Virginia

#27 of 132



Best School Districts in Richmond Area

#1 of 17



Districts with the Best Teachers in Richmond Area

#2 of 17



Best Places to Teach in Richmond Area

#3 of 17

At a Glance

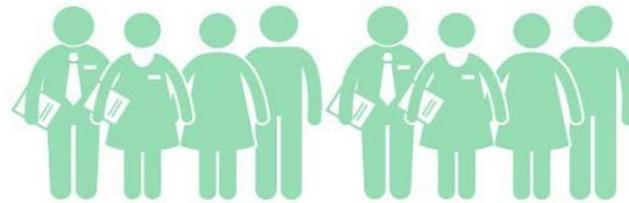


2642



+ 70 students

473



New Team Members (as of 9/30/24)

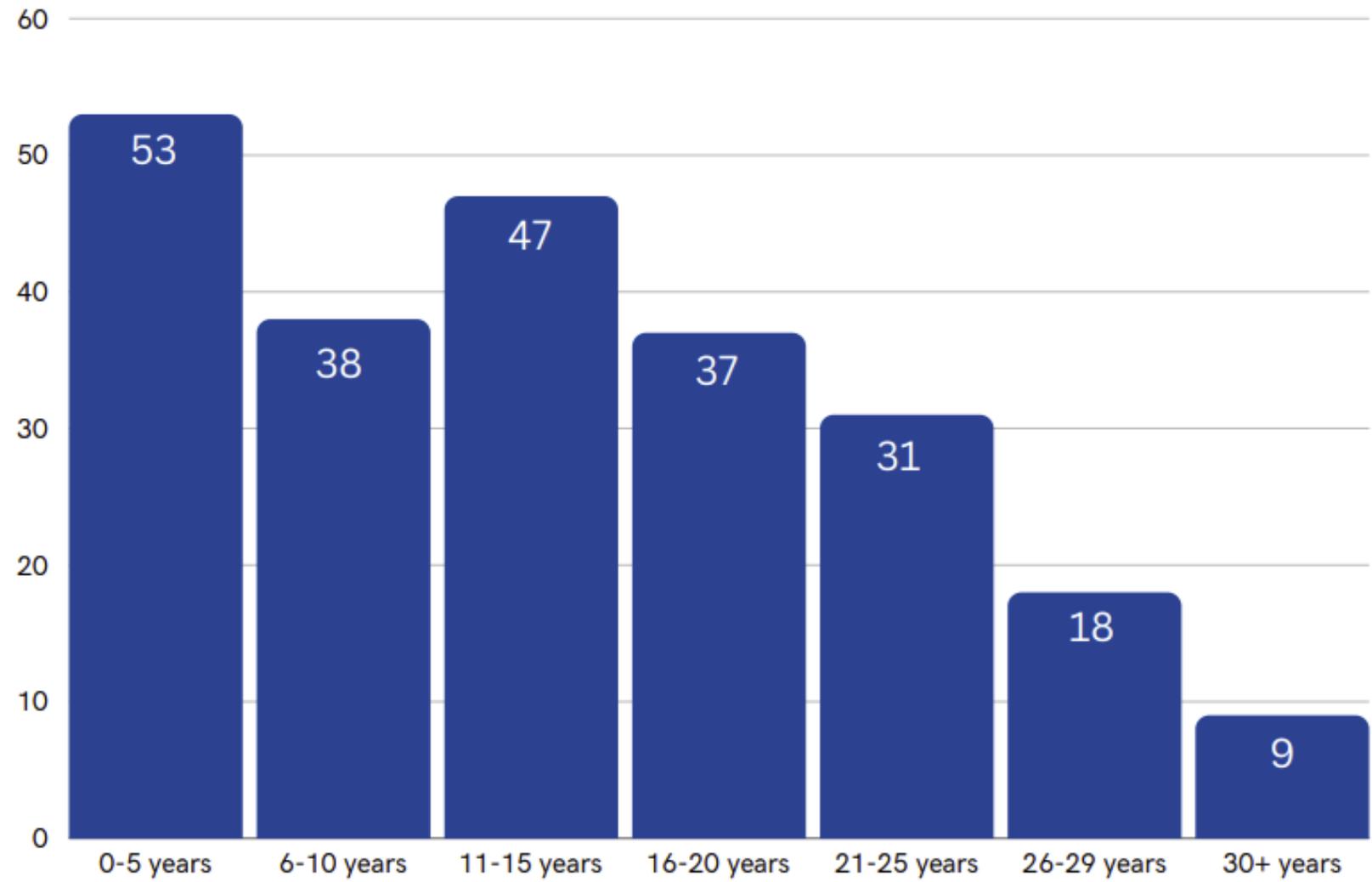
41 New Team Members, including:

- 10 elementary school teachers
- 9 high school teachers
- 13 middle school teachers
- 8 special education teachers
- 1 school counselor



Teachers

AVERAGE YEARS OF EXPERIENCE





GCPS - 12 New Courses 2024-2025





GCPS - AI & Computer Science Grants



GCPS - Apple Distinguished District



*Distinguished
Budget
PRESENTATION
Award*

GCPS - GFOA Distinguished Budget Presentation



GCPS - Student Activity Fund Audit

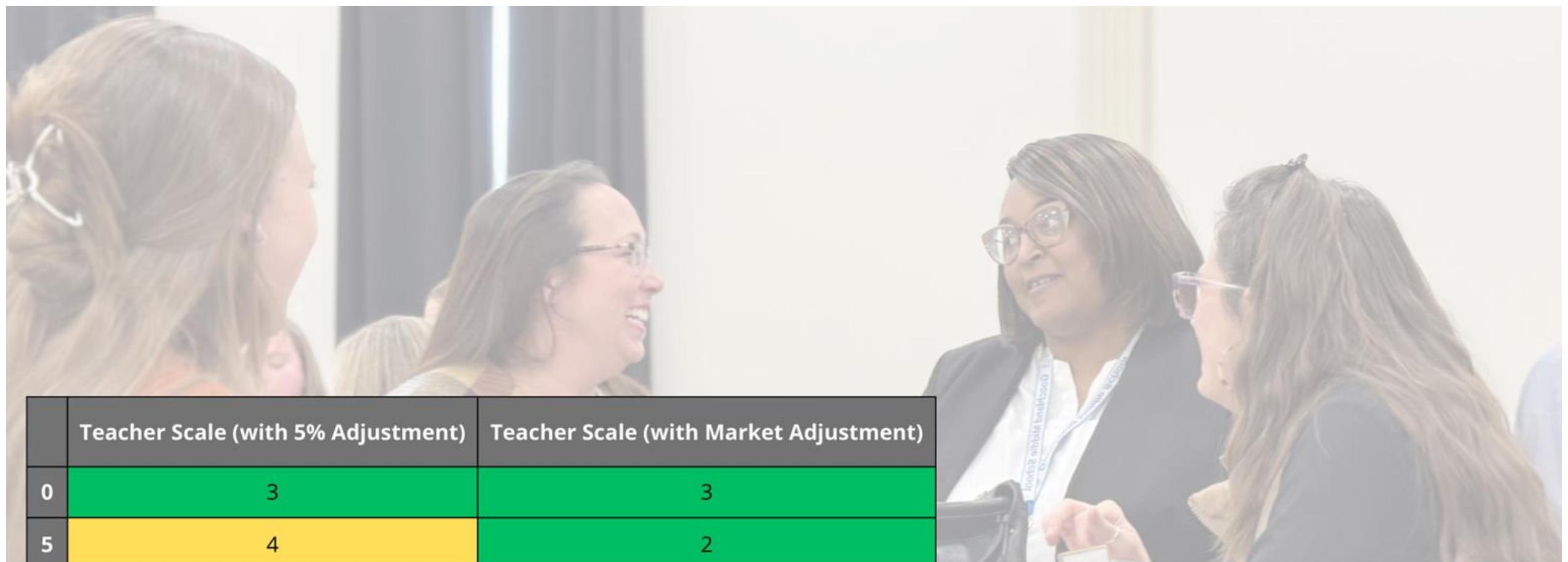


Goochland Elementary School





GCPS - Salary Adjustments



	Teacher Scale (with 5% Adjustment)	Teacher Scale (with Market Adjustment)
0	3	3
5	4	2
10	4	2
15	5	2
20	6	3
25	6	3

The chart illustrates GCPS' salary competitiveness by comparing the impact of a straight 5% increase in teacher salaries for FY 25 against the approved market adjustment. GCPS has been benchmarked against six neighboring school divisions: Henrico, Hanover, Chesterfield, Powhatan, Louisa, and Richmond. Columns display GCPS' rankings in salary competitiveness across various steps on the salary scale.

Impact of Market Adjustment



GCPS ranks in the **top three** school divisions in the metro Richmond area for teacher salaries, thanks to the recent market adjustment.

Nearly 60% of teachers surveyed indicated that the market adjustment was an influential factor in their decision to continue to teach for GCPS.



TO  ETHER



GCPS



Questions