



# Goochland County

## Working for you!

Goochland County Town Hall Meetings

October 2024



# Town Hall Meetings



**District 5 Eastern Town Hall – 6:00 p.m. to 7:00 p.m.**  
Thursday, October 3, Dover Baptist Church

**District 2 & 3 Central Town Hall – 6:00 p.m. to 7:00 p.m.**  
Monday, October 7, Administration Bldg., Board Meeting Room

**District 1 Western Town Hall – 6:00 p.m. to 7:00 p.m.**  
Tuesday, October 22, Byrd Elementary School

**District 4 Eastern Town Hall – 6:00 p.m. to 7:00 p.m.**  
Monday, October 28, Salem Baptist Church

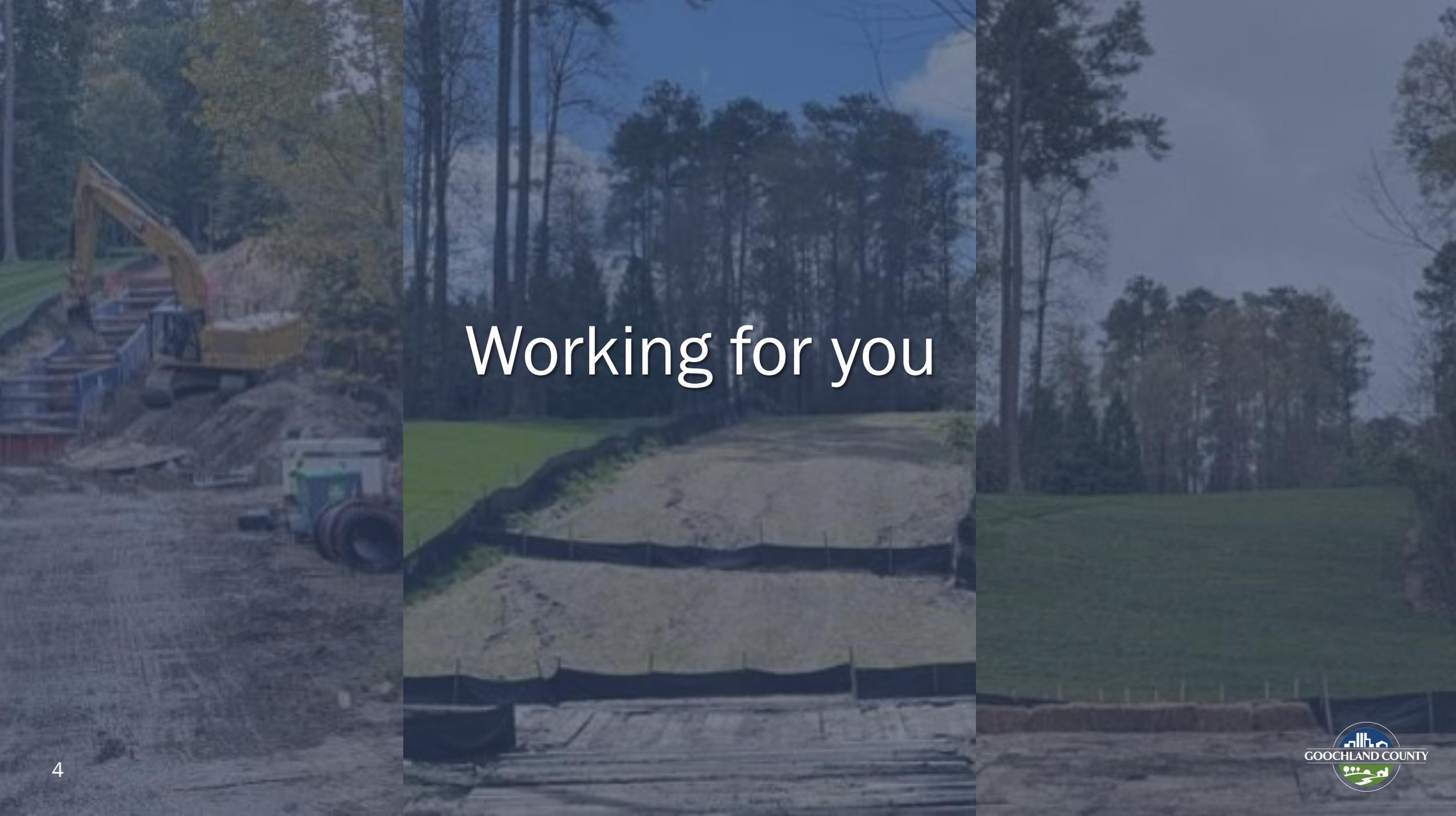
*Public is welcome to attend any and all meetings in person or via livestream*



# Tonight's Agenda



- **County Presentation**
- **School Presentation**
- **Questions**



Working for you

# Board of Supervisor Priorities

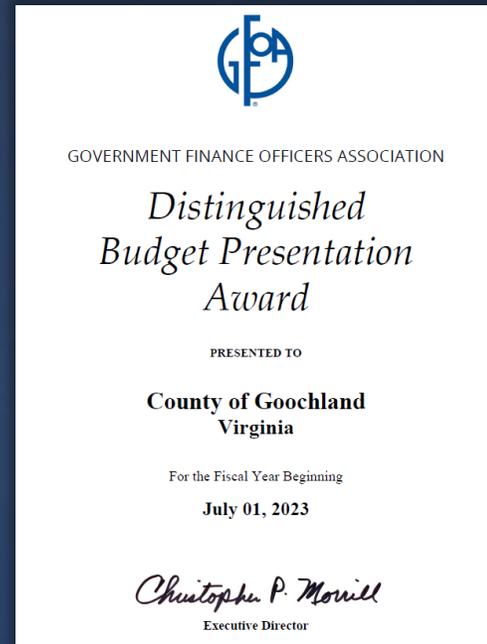


- Financial Excellence
- High Quality Core Services
- Public Safety
- Keeping Goochland Rural
- Low Taxes
- Quality Education

# Award Winning Staff

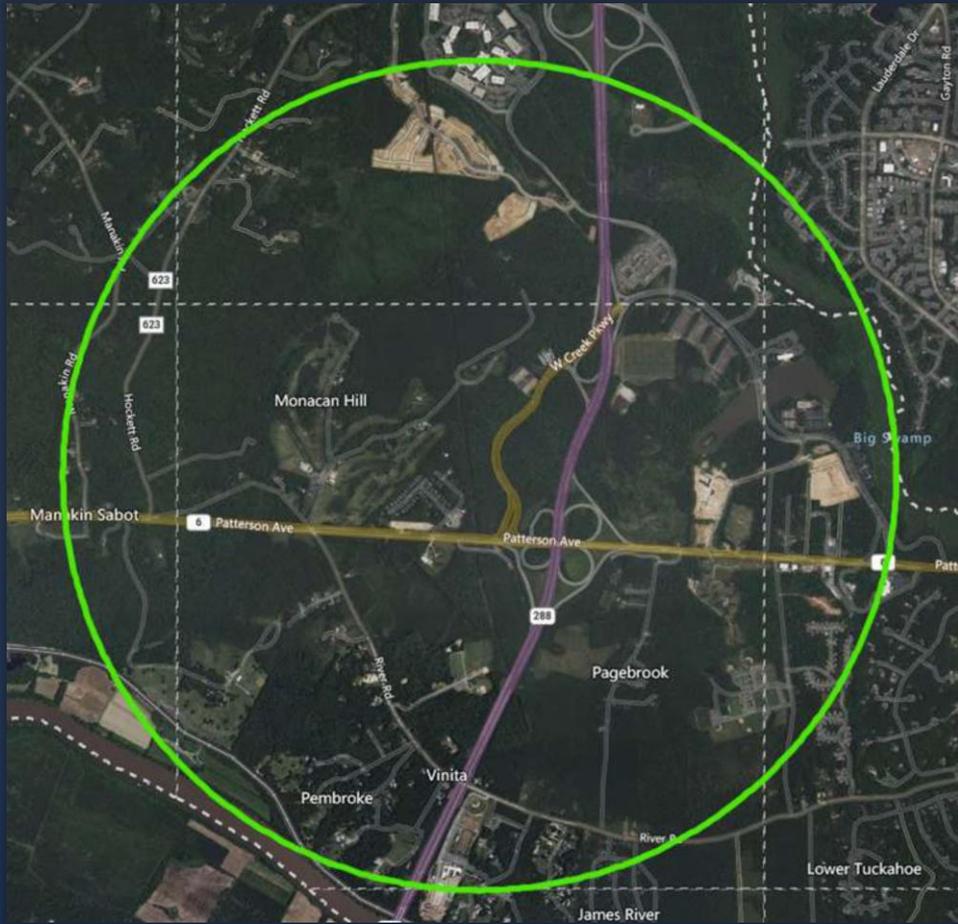


Three 2024 Excellence in Economic Development Awards from the International Economic Development Council



Distinguished Budget Presentation Award for the FY2024 Budget from Government Finance Officers Association (GFOA)

# Southeastern Infrastructure Study (SIS)



Supports County goal to target appropriate development in Designated Growth Areas

Provide empirical, data driven foundation to guide County:

- Infrastructure priorities
- Infrastructure funding
- Future zoning and land use

Infrastructure analyzed:

- Roadways
- Water/sewer
- Schools
- Fire/Rescue

*Area generally bounded by:*

*North – Tuckahoe Creek Parkway  
West – Hockett Road*

*South – James River  
East – Goochland Co. Line*

# Southeastern Infrastructure Study (SIS)

Modeled (3) alternative future scenarios to analyze potential development impacts:

- 2035 Comprehensive Plan
- “Mixed use” (i.e., single family, multi-family, retail)
- “Economic development” (i.e., light manufacturing, medical office, limited residential)

Created Development Impact Estimator Tool (DIET) to estimate development impacts

**SOUTHEASTERN INFRASTRUCTURE STUDY SCENARIO EVALUATION TOOL**

USER INPUTS - FUTURE DEVELOPMENT STYLE & BUILDOUT EXTENT

Scenario Concept

|                             |
|-----------------------------|
| <b>Economic Development</b> |
| Economic Development        |
| Mixed Use Development       |
| Comprehensive Plan          |
| Benchmark                   |

DIET tool will be available to staff to support future planning efforts



***Community Meetings:***

March 26

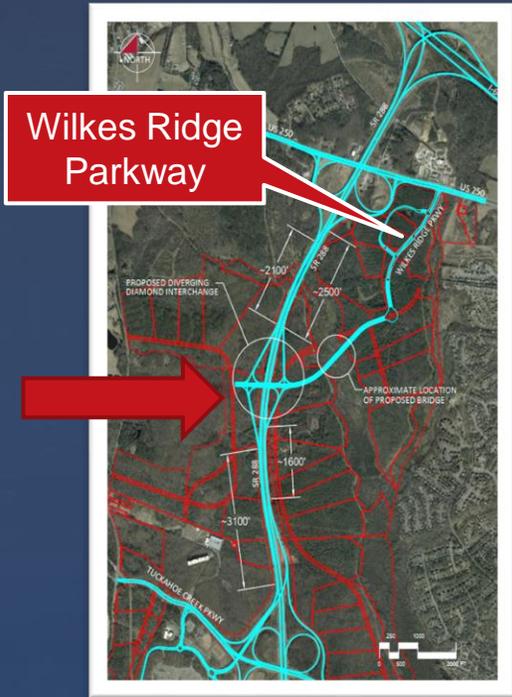
September 10

***Final Report to Board:***

December 3

(tentative)

# County-wide Transportation Improvement Projects



Wilkes Ridge Parkway

## Ashland Rd/I-64 Divergent Diamond

- Engineering underway
- Construction completion:  
(Tentative) September 2031

## Relocate Ashland Road Park-and-Ride Lot

- Construction completion:  
(Tentative) November 2028



## New Route 288 Interchange Study

- Alleviate traffic and safety concerns at Route 288 / Broad Street Road intersection and along Route 288



## Hockett Road Realignment

- Engineering underway
- Construction completion:  
(Tentative) December 2029

# County-wide Transportation Improvement Projects

## Oilville Road/I-64 Interchange Roundabout

- H.R. 8294: \$4.0 million allocation
- Alleviate traffic capacity and safety concerns at westbound ramps
- Construction completion:  
(Tentative) February 2028



## Fairground Road Extension

- Engineering underway
- Construction completion:  
(Tentative) February 2028

## Sandy Hook Road Crosswalk

- Crosswalk to connect NAPA Field Parking Lot to Farmer's Market Lot
- Provides pedestrian connectivity across Route 522 for Fall Festival parking
  - Anticipated completion: Late 2024



# Utilities Projects



## Force Main Replacement

- Substantial completion for the project was issued in July 2024.
- Final restoration of the last work areas in and adjacent to Randolph Square is scheduled for completion by the end of October 2024.



## Huguenot Hills Water & Sewer Project

- Waterline upgrades are complete.
- Public sewer construction is complete.
- Substantial completion of the new public infrastructure has been achieved.
- Construction of 12 individual grinder pump units will begin in October 2024.

# Goochland County Fire-Rescue & Emergency Services



Completion of Live Burn Structure at Henley Fire Training Center

New Tanker Received for Hadensville



# Fire-Rescue and Emergency Services Events

Courthouse Station 5  
Open House & Ribbon Cutting  
October 5th



Fire-Rescue Show  
October 12th



# Goochland County Animal Shelter and Adoption Center



**Garbanzo**



**Bark Twain**



**Lewa**



**Tag-a-long**



## **Adoption Center Hours**

Tuesday: 10 a.m. – 4 p.m.  
Wednesday: 10 a.m. – 4 p.m.  
Thursday: 10 a.m. – 7 p.m.  
Friday: 10 a.m. – 4 p.m.  
Saturday: 10 a.m. – 2 p.m.

## **Adoption Fees\***

\$90 Female Dog    \$90 Male Dog  
\$75 Female Cat    \$75 Male Cat

\*Includes all vaccines, testing, spay/neuter, and microchip

# Economic Development

Goochland Board of Supervisors and Goochland Economic Development Authority held a joint workshop session on August 24, 2024

## Recommendations:

- Complete due diligence to increase a prime economic development site from tier 2 to tier 4 and produce marketing materials
- Perform water & sewer feasibility study for Oilville
- Perform Infrastructure studies for other prime economic development areas
- Small Business Expansion Incentive
- LOGO/Tourist Oriented Directional Sign Grant Program
- Adopt a technology zone to incentivize technology companies to locate in Goochland





# Tire Amnesty & Document Shredding

Saturday, November 16, 2024

9:00 AM – 1:00 PM

Goochland Fairground Property

\*Must show proof of Goochland County Residency!



# Goochland County Animal Shelter and Adoption Center



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Saturday: 10 a.m. – 2 p.m.

## **Garbanzo**

Male | 7 months

Friendly, Neutered, Housetrained



# Connecting our Community



# Keeping Our Communities Connected

## RISE – Goochland (Payne Rd/Slippery Rock Ln)



## RISE – Goochland (Caledonia)



## RISE – Goochland (Tabscott)



## ReConnect – Goochland



## RISE – Goochland (Crozier)



## RISE – (Goochland) a.k.a. Columbia



Powered by CVEC



Actions Speak Louder



# Upcoming Parks & Recreation Events/Programs



**Goochland County  
Fall Festival**

**October 26th  
11:00 am-2:00 PM**

CC PR



**KAMEFEST**

**November 9th  
10:00am - 4:00 pm**



**HOLIDAY  
MARKET**

Main Event:

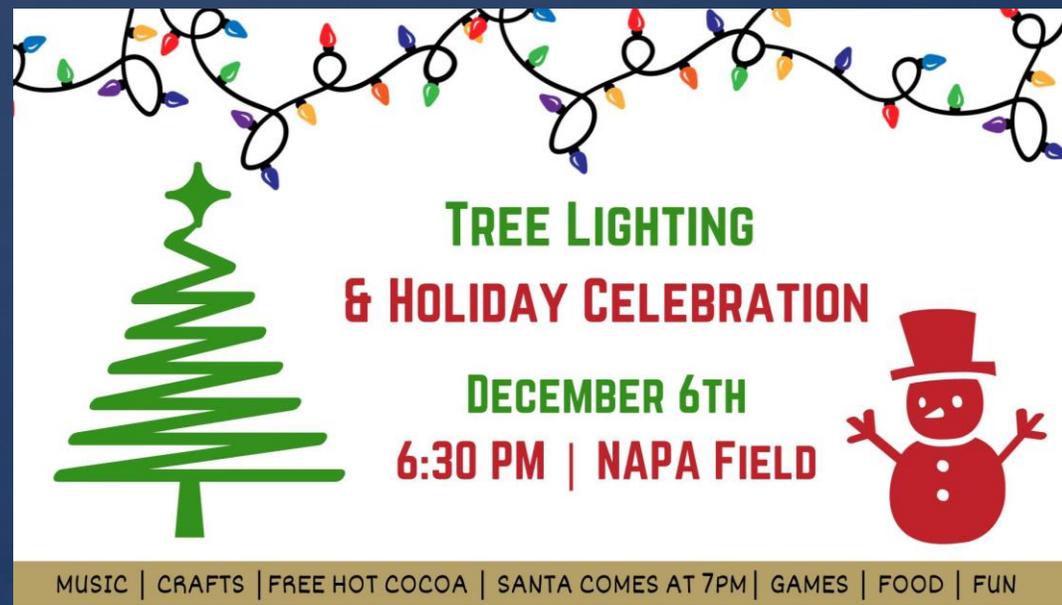
- Artisan Crafts
- Santa Photos
- Can Food Drive

**NOV 23  
2024**

9.00AM-2.00 PM

Goochland Sports Complex  
1800 Sandy Hook Road

CC PR



**TREE LIGHTING  
& HOLIDAY CELEBRATION**

**DECEMBER 6TH  
6:30 PM | NAPA FIELD**

MUSIC | CRAFTS | FREE HOT COCOA | SANTA COMES AT 7PM | GAMES | FOOD | FUN

# Fire-Rescue and Emergency Services Upcoming Event

## FREE Community Responder Training 4-hour Course

Dates: November 23

Time: Class will be from 8:00 AM to 12:00 PM.

Location: DeWitt Clinton Masonic Lodge No. 141  
1800 Hawk Town Road, Maidens, VA 23102

Register: <https://ctcce.vcu.edu/goochland/>  
Use Registration Code: **Lodge141**

### Course includes:

- Activating the 911 system
- Hands-only CPR and AED
- Administering Naloxone
- Choking
- Responding to life-threatening bleeding



**VCU** Health™



# Goochland County Sheriff's Office



**GOOCHLAND COUNTY SHERIFF'S OFFICE  
WILL TAKE BACK YOUR UNWANTED  
PRESCRIPTION DRUGS ON**

**October 26, 2024  
10AM TO 2PM**

**AT FIRE/RESCUE COMPANY 1 (Manakin)  
& FIRE/RESCUE COMPANY 5 (Goochland)**



*Explore Goochland*



Find events, attractions, trip itineraries and more!

*Rassauek's*  
**Autumn Festival**  
October 19th & 20th, 2024



A DOG-FRIENDLY DAY OUT IN  
GOOCHLAND



COZY COUPLE GETAWAY IN  
GOOCHLAND

GOOCHLAND COUNTY  
**VIRGINIA**<sub>250</sub>  
AMERICAN REVOLUTION  
**1776 - 2026**



Lafayette Returns

November 2

10:00 AM

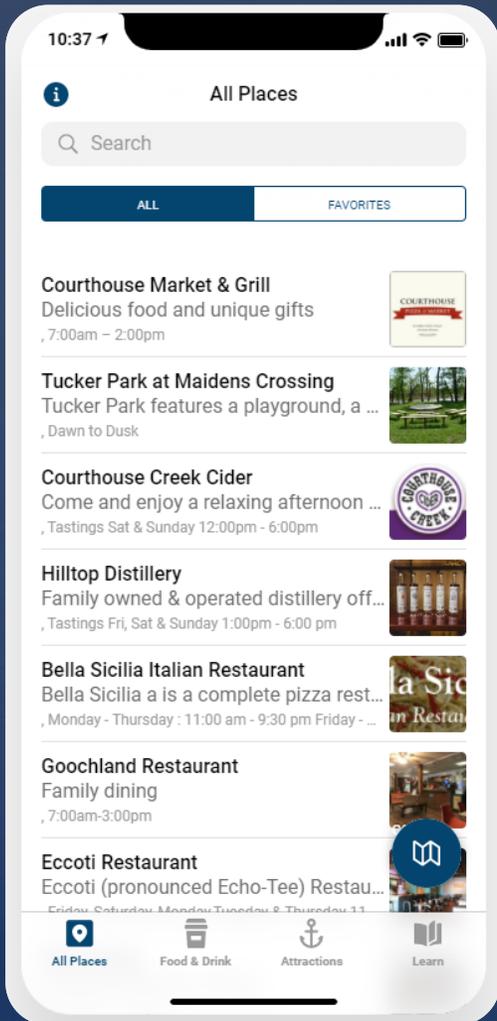
Tuckahoe Plantation

1:00 PM

Marker Unveiling



# Shop Local

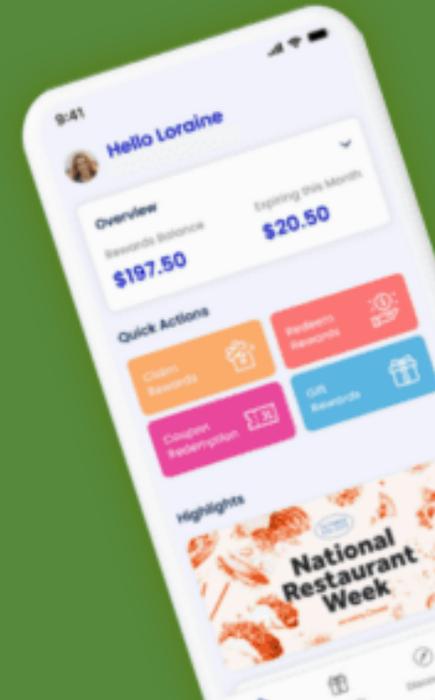


## Goochland's Guide to Food, Beverage, and Fun!



open rewards

Earn cash back at your favorite businesses



# Goochland County Animal Shelter and Adoption Center



## Adoption Fees\*

\$90 Female Dog

\$90 Male Dog

\$75 Female Cat

\$75 Male Cat

\*Includes all vaccines, testing, spay/neuter, and microchip

**Bark Twain**  
Male | 2 Years old  
Neutered and Housetrained

|                                    |            |                    |                    |                    |              |
|------------------------------------|------------|--------------------|--------------------|--------------------|--------------|
| 50 - HEALTH AND HUMAN SERVICES     | 3,443,945  | 5,206,474          | 5,273,769          | 67,295             | 1.3%         |
| 60 - EDUCATION                     | 41,513,181 | 41,168,674         | 43,497,804         | 2,329,130          | 5.7%         |
| 70 - PARKS AND CULTURAL            | 1,676,580  | 1,732,800          | 1,794,482          | 61,682             | 3.6%         |
| 80 - COMMUNITY DEVELOPMENT         | 2,184,170  | 2,871,823          | 3,327,478          | 455,655            | 15.9%        |
| 90 - DEBT SERVICE                  | 4,855,674  | 4,855,729          | 4,830,404          | (25,325)           | -0.5%        |
| 340 - CENTRAL VA TRANS. AUTHORITY  |            | 500,000            | 500,000            | -                  | 0.0%         |
| 570 - OFFICE OF CHILDRENS SERVICES |            | 1,872,608          | 1,848,874          | (23,734)           | -1.3%        |
| 400 - UTILITIES                    |            | 19,117,852         | 20,503,548         | 1,385,696          | 7.2%         |
| 300 - CAPITAL IMPROVEMENTS         |            | 26,066,801         | 7,966,560          | (18,100,241)       | -69.4%       |
| <b>Grand Total</b>                 |            | <b>141,411,148</b> | <b>134,056,574</b> | <b>(7,354,574)</b> | <b>-5.2%</b> |

# Planning for Tomorrow





## Budget Process

- Formal Process starts early October 2024
- Internal Meetings held November through January
- Presentation of County Administrator's Recommended Budget in February
- Spring Town Halls to be held in March
- Public Hearing
- Budget Adoption

# Capital Improvement Plan (CIP) Priorities



Education



Public Safety



Facilities

# Capital Improvement Plan (CIP) Priorities



## Sandy Hook Station 8 Fire-Rescue

# Tourism Impacts on Goochland's Economy in 2023



**\$89.0 Million**  
Total Impact Spending

**\$3.0 Million Total**  
Impact On Local Taxes

**633 Jobs**  
Supported



# Buy Gas Local – Help Fund Local Transportation Projects



Since 2020, Goochland County has realized a total of \$9.2 million through the Central Virginia Transportation Authority (CVTA), with the amount increasing year over year. These funds take the place of local tax dollars so they can be spent on other County priorities.

# Goochland County Animal Shelter and Adoption Center



## Adoption Fees\*

\$90 Female Dog

\$90 Male Dog

\$75 Female Cat

\$75 Male Cat

\*Includes all vaccines, testing, spay/neuter, and microchip



**Tag-a-long**  
Female | 10 months old  
Spayed and Housetrained



Government

Services

Community

Transparency

# Ways to Stay Involved



# 2024 November Election Important Dates



**GENERAL  
ELECTION**  
NOVEMBER 5, 2024

- **Voter Satellite Office:** Goochland Sports Complex  
Monday – Friday from 8:30 a.m. to 4:30 p.m.
- **October 14:** Early Voting will not be available; County offices closed
- **October 15:** Last Day to Register to Vote
- **October 25:** Last Day to Request ballot by mail
- **October 26:** Open for in person Voting
- **November 2:** Last day for in person early voting
- **November 5:** Election Day

# How You Can Serve/Get Involved

- Participate in meetings & Town Halls
- Volunteer
- Vote
- Run for Public Office
- Submit interest in serving as Board Appointee to Board or Commission





# Goochland County Sheriff's Office App for Android & iPhone



GCSO App  
Google Play Store



GCSO App  
Apple Store



# Goochland County Fire-Rescue & Emergency Services

DISPATCH OPS CONTACT US

GOOCHLAND COUNTY DEPARTMENT OF FIRE-RESCUE & EMERGENCY SERVICES

ABOUT NEWS STATIONS RECRUITMENT EMERGENCY MGMT. FIRE MARSHAL

## ABOUT US

Goochland County Fire-Rescue is dedicated to delivering top-tier fire protection, emergency medical services, and emergency management to our community. As a combination fire department comprised of both career and volunteer professionals, our team collaborates seamlessly to ensure the highest level of service to our residents and visitors. We dedicate ourselves to showcasing outstanding performance in service, safety, prevention, and education for the community. Through this integrated approach, Goochland County Fire-Rescue strives to provide the community with the best possible service.

[Learn More](#)

## ARTICLES & EVENTS

### Latest News

Keeping you informed on the events and news surrounding Goochland County Fire-Rescue. Follow us on social media for even more.

[f](#)

#### SAVE THE DATE

**2024 Fire-Rescue Show – Saturday, October 12th, 5-9 PM**

January 30, 2024

Join us for the Goochland County Department of Fire-Rescue and Emergency Services' 2024 Fire-Rescue Show—an engaging and family-friendly event!

[Read More](#)

**Courthouse Station 5 Open House**

September 24, 2024

Join us for an Open House at Goochland Courthouse Co 5 Fire Station!

[Read More](#)

**Goochland Firefighters Participate in Annual 9/11 Memorial Stair Climb**

September 16, 2024

**Goochland County Fire-Rescue Remembers September 11, 2001**

September 11, 2024



## Emergency Alerts

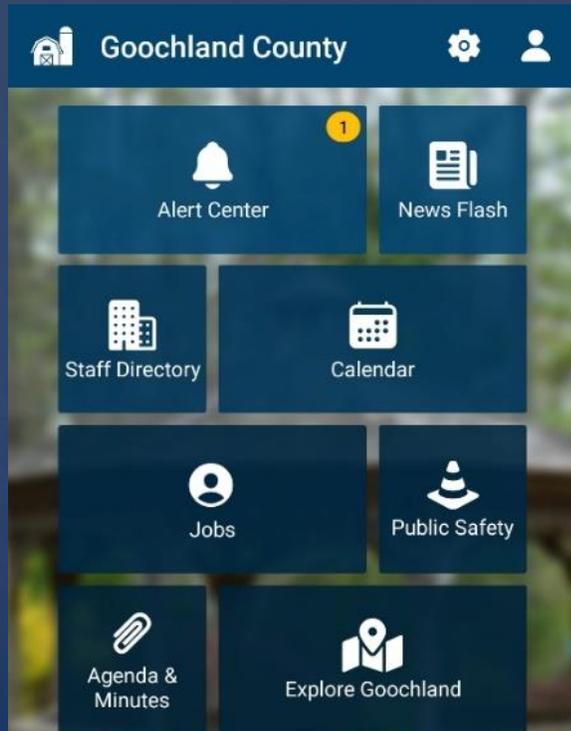
[www.goochlandva.us/408/code-red-alerts](http://www.goochlandva.us/408/code-red-alerts)



<https://goochlandfire-rescue.org/>

# Ways to Stay Connected

Download the  
Goochland  
County App



GOOCHLAND AT  
A GLANCE



**YOUR EMAIL**

**SUBSCRIBE**

Weekly updates  
sent directly to  
your inbox

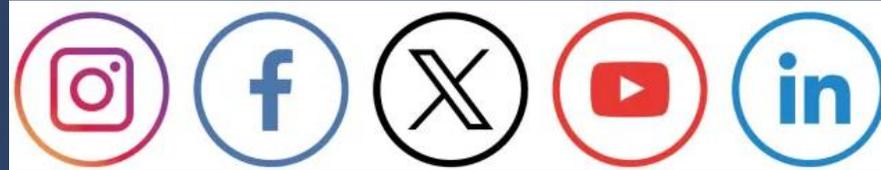
Sign up for alerts  
and notifications  
through the  
County website



# Citizen Engagement



## Social Media



## Board of Supervisors Meetings

First Tuesday of the month

Times are set and publicized at least 7 days prior



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[www.goochlandva.us/](http://www.goochlandva.us/) | 804-556-5800

# Goochland County Animal Shelter and Adoption Center



**Lewa**

Female | 1 year old  
Spayed and Housetrained



Questions After  
Schools Presentation



Goochland County Public Schools

# Fall Town Hall Meetings 2024

Michael T. Cromartie, Ed.D.  
Superintendent





# GCPS Reading Olympics



GCPS - Reading Olympics



BES - LEGO Robotics 1st Place Core Values

The image shows the exterior of a building with a prominent gabled roof. The gable is finished with light-colored horizontal siding and contains a large white sign with a green border. The sign reads "GOOCHLAND CARES" in bold, dark blue and green letters, with "Free Clinic and Family Services" in smaller black text below. The main entrance features a set of white-framed glass double doors. To the left and right of the entrance are windows with blue accessibility signs. The building is surrounded by some bare trees and a brick base at the ground level.

**GOOCHLAND  
CARES**  
Free Clinic and Family Services

**BES - Goochland Cares 1500 Pounds Donations**



GES - Girls on the Run 24 Participants



GES - Flying Squirrels Reading Night



Blaze Runners

Sky Runners

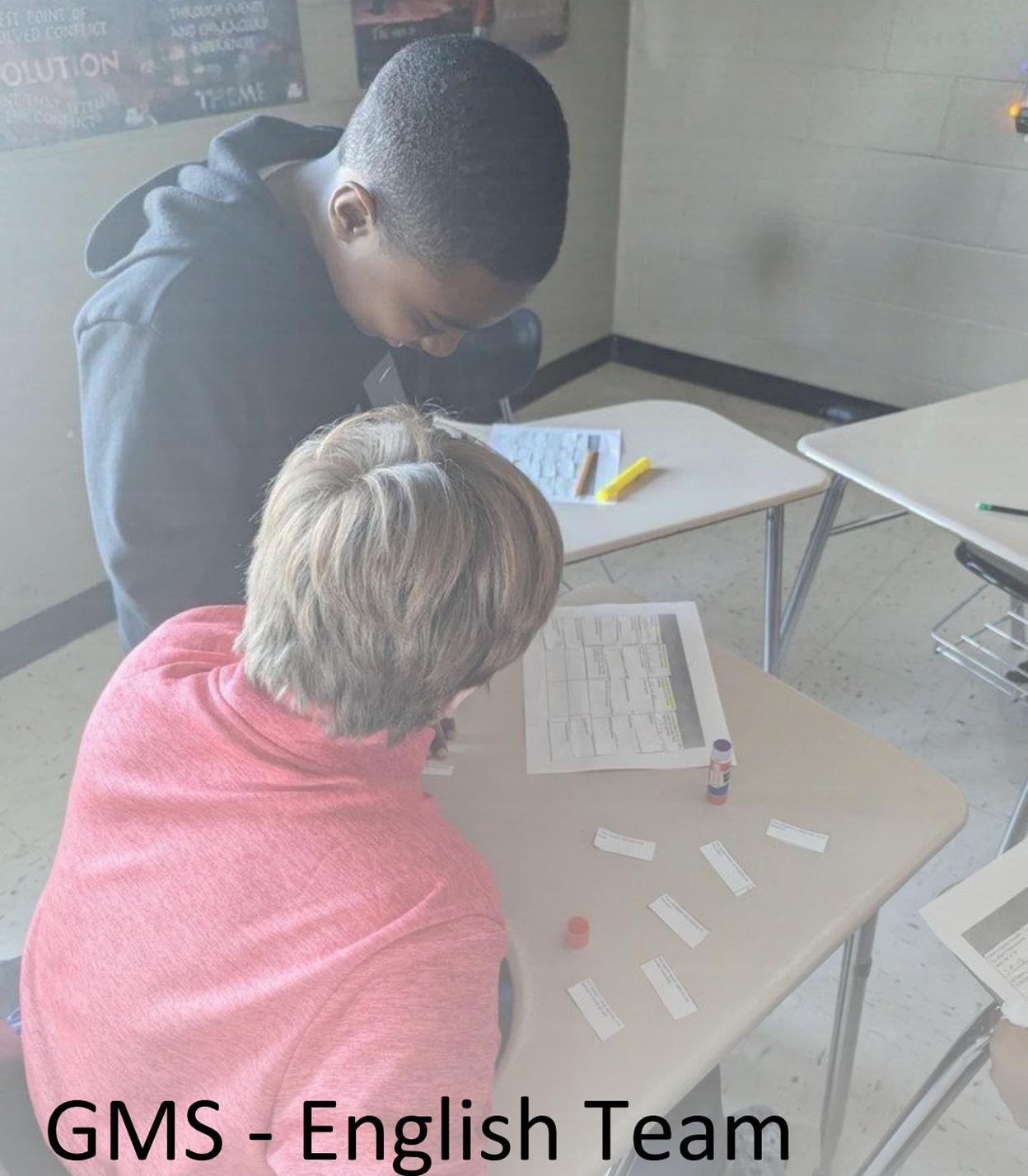
Trail Runners

Wave Runners

**RES - House System**



RES - Outdoor Pavilion



GMS - English Team





GHS - Energize & Engage Day 38 Courses!





# GCPS - Heavy Equipment Donation



# GCPS - Mock Interviews

You are cordially invited to the

**Goochland County Public Schools**  
**BUSINESS AND EDUCATION**  
**ROUNDTABLE**

Topic for the event:

How local businesses partner with Career and Technical Education and recruit young workers

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GCPS - CTE Signing Day



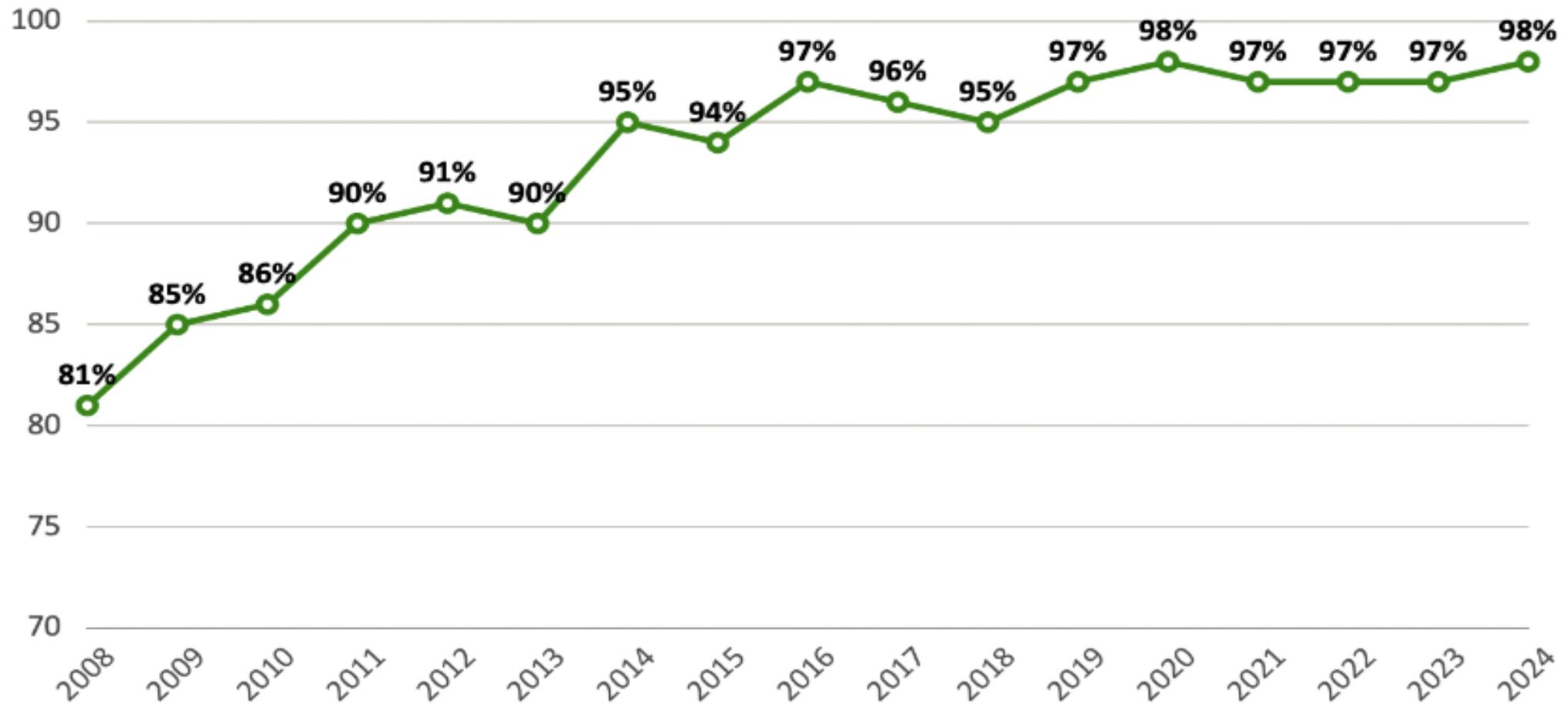
GHS - Graduation

GCPS - 74% Advanced Studies Diplomas  
60 ACA



# Goochland High School On-Time Graduation Rate (OGR)

○ all students





GCPS - 100% of Schools Fully Accredited

# 2024 SOL DATA

|                             | <b>Pass Rate</b> | <b>Regional Rank</b><br>(out of 10) | <b>State Rank</b><br>(out of 132) |
|-----------------------------|------------------|-------------------------------------|-----------------------------------|
| <b>Reading/English</b><br>↑ | 82%<br>(+2)      | 1st                                 | 14th                              |
| <b>Math</b><br>↑            | 83%<br>(+3)      | 2nd                                 | 8th                               |
| <b>Science</b>              | 70%<br>(-1)      | 5th                                 | 35th                              |
| <b>History</b>              | 76%<br>(-3)      | 4th                                 | 13th                              |



# Goochland County Public Schools Rankings

Niche ranks nearly 100,000 schools and districts based on statistics and millions of opinions from students and parents.

Best School Districts in Virginia

#9 of 131

Districts with the Best Teachers in Virginia

#21 of 131

Best Places to Teach in Virginia

#27 of 132



Best School Districts in Richmond Area

#1 of 17



Districts with the Best Teachers in Richmond Area

#2 of 17



Best Places to Teach in Richmond Area

#3 of 17

# At a Glance

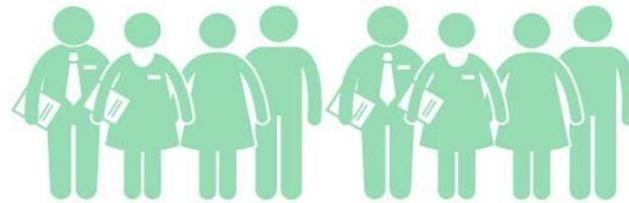


2642



+ 70 students

473



# New Team Members (as of 9/30/24)

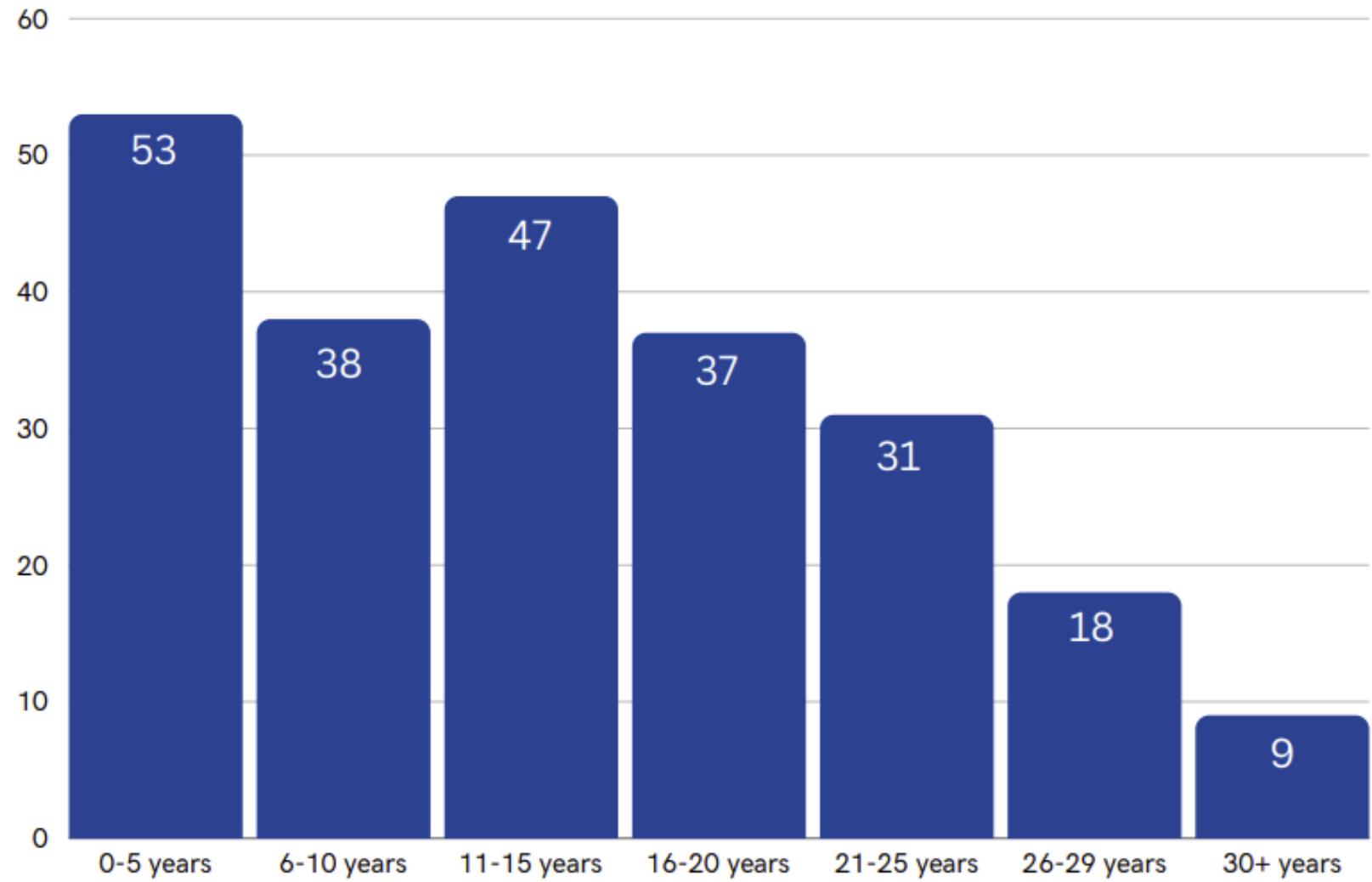
41 New Team Members, including:

- 10 elementary school teachers
- 9 high school teachers
- 13 middle school teachers
- 8 special education teachers
- 1 school counselor



# Teachers

AVERAGE YEARS OF EXPERIENCE





**GCPS - 12 New Courses 2024-2025**



# GCPS - AI & Computer Science Grants



**GCPS - Apple Distinguished District**



*Distinguished  
Budget  
PRESENTATION  
Award*

GCPS - GFOA Distinguished Budget Presentation



GCPS - Student Activity Fund Audit

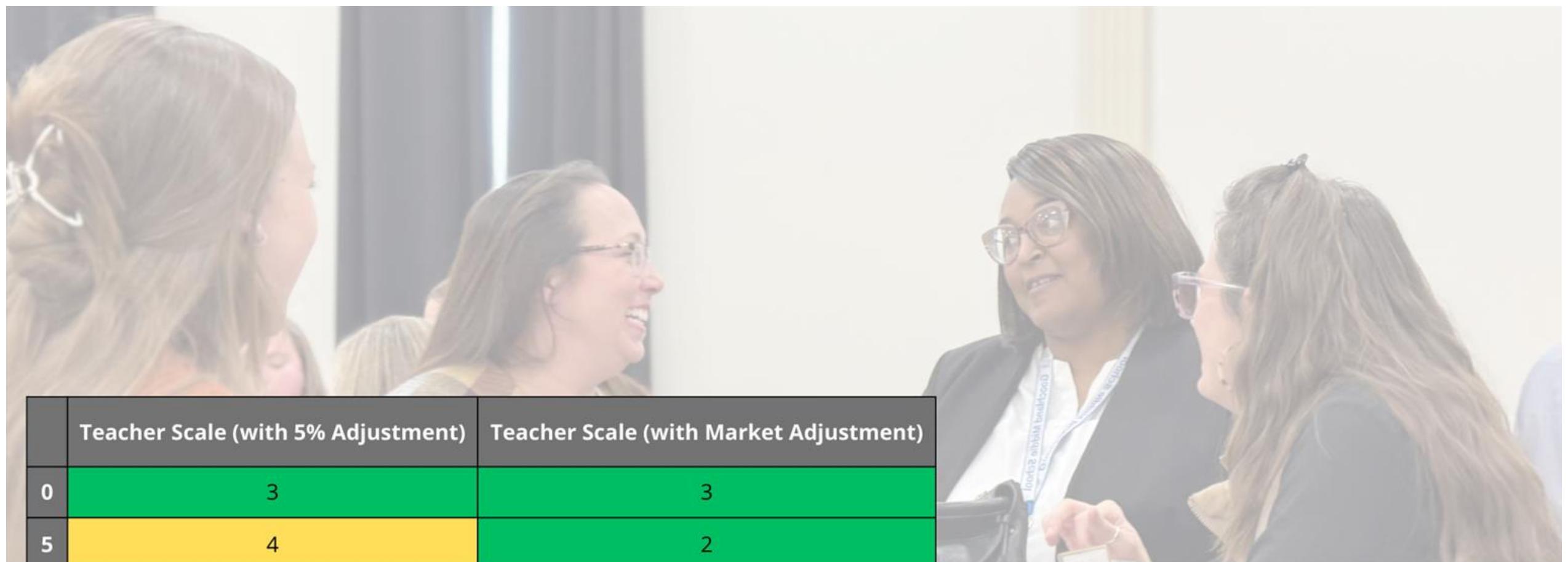


# Goochland Elementary School





# GCPS - Salary Adjustments



|    | Teacher Scale (with 5% Adjustment) | Teacher Scale (with Market Adjustment) |
|----|------------------------------------|--|
| 0  | 3                                  | 3                                      |
| 5  | 4                                  | 2                                      |
| 10 | 4                                  | 2                                      |
| 15 | 5                                  | 2                                      |
| 20 | 6                                  | 3                                      |
| 25 | 6                                  | 3                                      |

*The chart illustrates GCPS' salary competitiveness by comparing the impact of a straight 5% increase in teacher salaries for FY 25 against the approved market adjustment. GCPS has been benchmarked against six neighboring school divisions: Henrico, Hanover, Chesterfield, Powhatan, Louisa, and Richmond. Columns display GCPS' rankings in salary competitiveness across various steps on the salary scale.*

# Impact of Market Adjustment



GCPS ranks in the **top three** school divisions in the metro Richmond area for teacher salaries, thanks to the recent market adjustment.

Nearly 60% of teachers surveyed indicated that the market adjustment was an influential factor in their decision to continue to teach for GCPS.



TO  ETHER



GCPS



Questions