



Goochland County

Working for you!

Goochland County Town Hall Meetings

October 2024



Town Hall Meetings



District 5 Eastern Town Hall – 6:00 p.m. to 7:00 p.m.
Thursday, October 3, Dover Baptist Church

District 2 & 3 Central Town Hall – 6:00 p.m. to 7:00 p.m.
Monday, October 7, Administration Bldg., Board Meeting Room

District 1 Western Town Hall – 6:00 p.m. to 7:00 p.m.
Tuesday, October 22, Byrd Elementary School

District 4 Eastern Town Hall – 6:00 p.m. to 7:00 p.m.
Monday, October 28, Salem Baptist Church

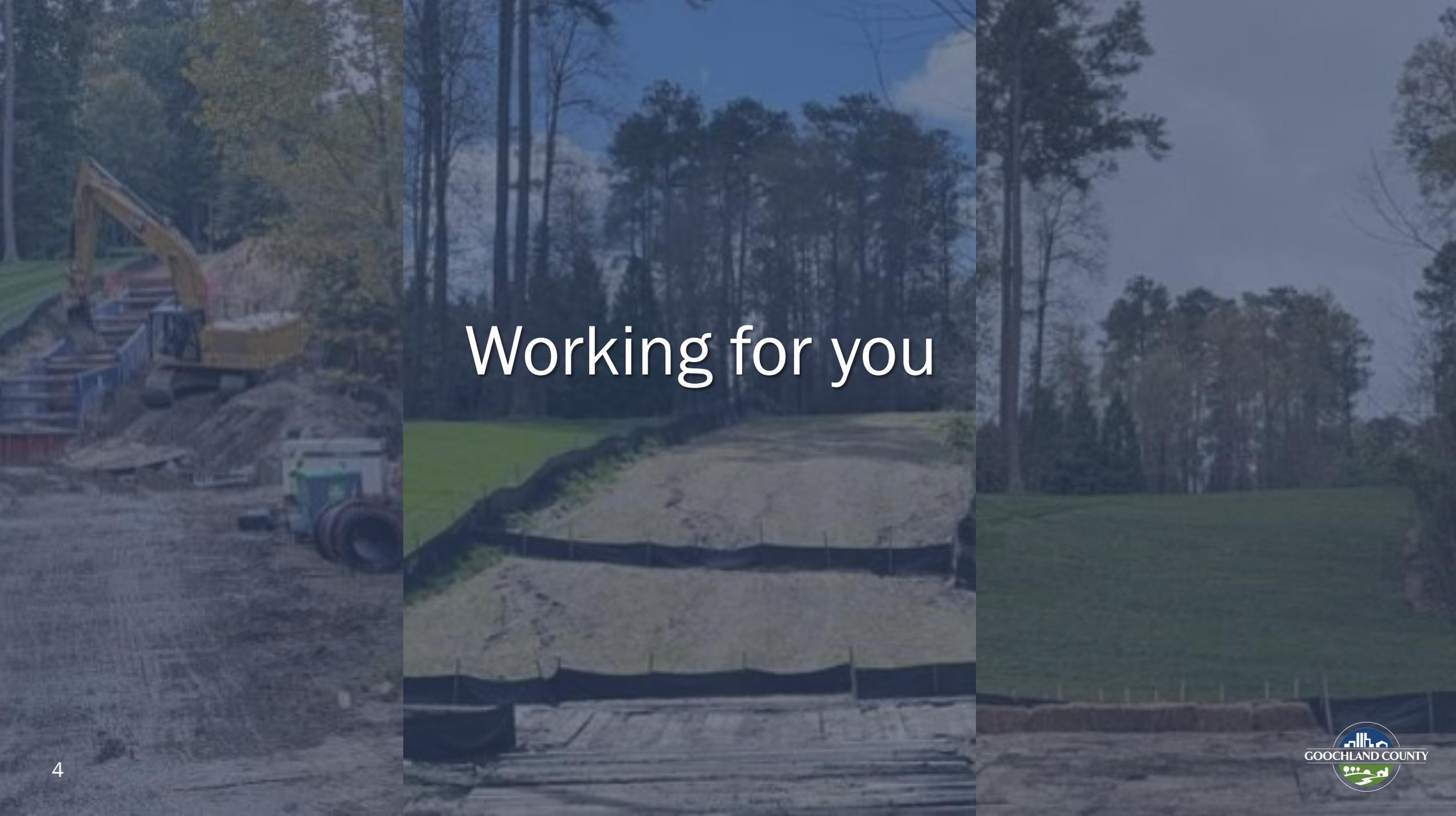
Public is welcome to attend any and all meetings in person or via livestream



Tonight's Agenda



- **County Presentation**
- **School Presentation**
- **Questions**



Working for you

Board of Supervisor Priorities

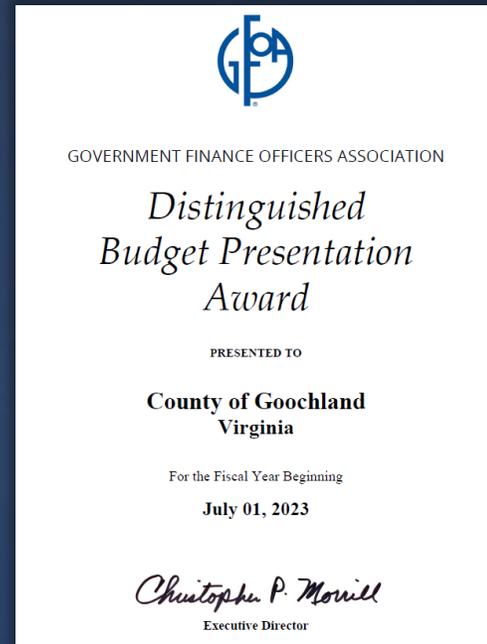


- Financial Excellence
- High Quality Core Services
- Public Safety
- Keeping Goochland Rural
- Low Taxes
- Quality Education

Award Winning Staff

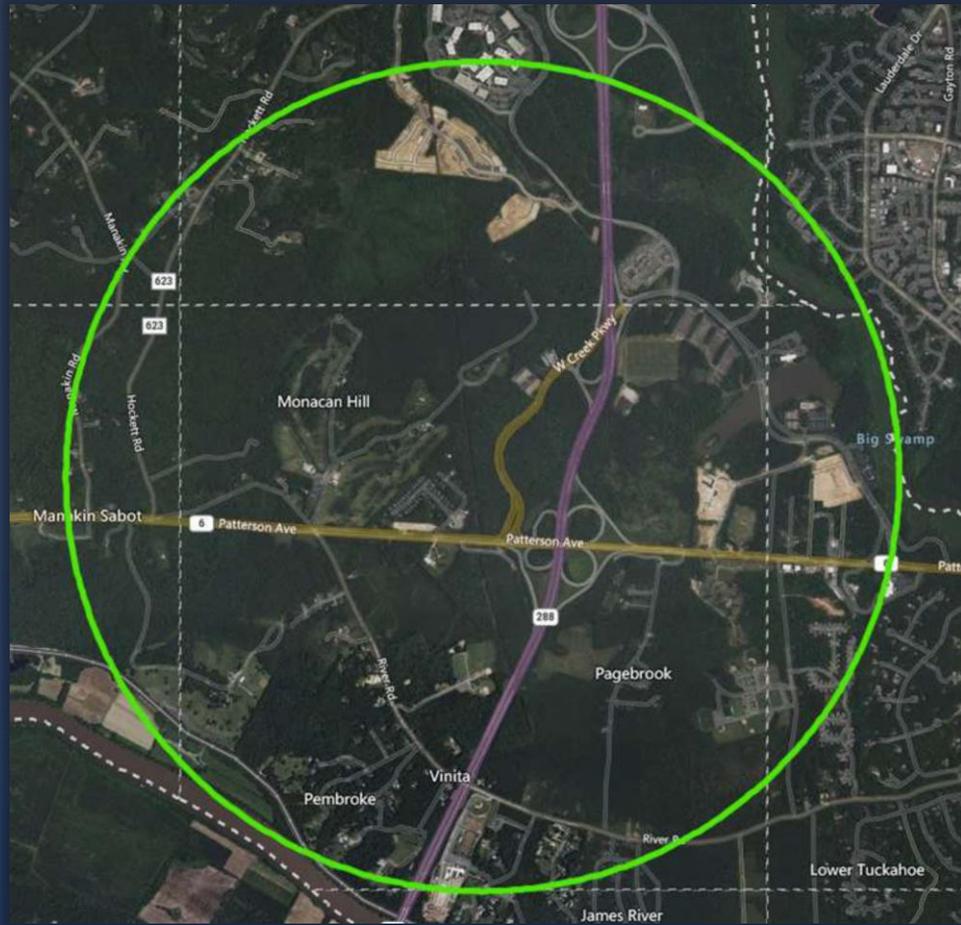


Three 2024 Excellence in Economic Development Awards from the International Economic Development Council



Distinguished Budget Presentation Award for the FY2024 Budget from Government Finance Officers Association (GFOA)

Southeastern Infrastructure Study (SIS)



Final Report to Board:
December 3 (tentative)

Supports County goal to target appropriate development in Designated Growth Areas

Provide empirical, data driven foundation to guide County:

- Infrastructure priorities
- Infrastructure funding
- Future zoning and land use

Infrastructure analyzed:

- Roadways
- Water/sewer
- Schools
- Fire/Rescue

Modeled (3) alternative future scenarios to analyze potential development impacts

County-wide Transportation Improvement Projects

Ashland Rd/I-64 Divergent Diamond

- Engineering underway
- Construction completion:
(Tentative) September 2031

Relocate Ashland Road Park-and-Ride Lot

- Construction completion:
(Tentative) November 2028



Hockett Road Realignment

- Engineering underway
- Construction completion:
(Tentative) December 2029

County-wide Transportation Improvement Projects

Oilville Road/I-64 Interchange Roundabout

- H.R. 8294: \$4.0 million allocation
- Alleviate traffic capacity and safety concerns at westbound ramps
- Construction completion:
(Tentative) February 2028



Fairground Road Extension

- Engineering underway
- Construction completion:
(Tentative) February 2028

Sandy Hook Road Crosswalk

- Crosswalk to connect NAPA Field Parking Lot to Farmer's Market Lot
- Provides pedestrian connectivity across Route 522 for Fall Festival parking
 - Anticipated completion: Late 2024



Goochland County Fire-Rescue & Emergency Services



Completion of Live Burn Structure at Henley Fire Training Center

New Tanker Received for Hadensville



Goochland County Animal Shelter and Adoption Center



Bark Twain



Lewa



Tag-a-long

Adoption Center Hours

Tuesday: 10 a.m. – 4 p.m.
Wednesday: 10 a.m. – 4 p.m.
Thursday: 10 a.m. – 7 p.m.
Friday: 10 a.m. – 4 p.m.
Saturday: 10 a.m. – 2 p.m.

Adoption Fees*

\$90 Female Dog \$90 Male Dog
\$75 Female Cat \$75 Male Cat

*Includes all vaccines, testing, spay/neuter, and microchip

Economic Development

Over \$81 million
in Capital Investment

\$457 Million
under construction

\$3.2 Billion
in the pipeline

Adding 70 Acres
of industrial land

Approved Actions From Board of Supervisors and Economic Development Authority Joint Work Session Include:

- Complete due diligence to increase a prime economic development site from tier 2 to tier 4 and produce marketing materials
- Perform Infrastructure studies for other prime economic development areas
- Adopt a technology zone to incentivize technology companies to locate in Goochland





Connecting our Community

Tire Amnesty & Document Shredding

Saturday, November 16, 2024

9:00 AM – 1:00 PM

Goochland Fairground Property

*Must show proof of Goochland County Residency!



Upcoming Parks & Recreation Events/Programs

Youth Basketball Registration NOW OPEN



KAMEFEST

November 9th
10:00am - 4:00 pm

HOLIDAY MARKET

Main Event:

- Artisan Crafts
- Santa Photos
- Can Food Drive

NOV 23
2024

9.00AM-2.00 PM

Goochland Sports
Complex
1800 Sandy Hook Road



GC
PR



TREE LIGHTING & HOLIDAY CELEBRATION

DECEMBER 6TH
6:30 PM | NAPA FIELD

MUSIC | CRAFTS | FREE HOT COCOA | SANTA COMES AT 7PM | GAMES | FOOD | FUN



Explore Goochland



A DOG-FRIENDLY DAY OUT IN GOOCHLAND



COZY COUPLE GETAWAY IN GOOCHLAND

Find events, attractions, trip itineraries and more!



GOOCHLAND COUNTY

VIRGINIA²⁵⁰



AMERICAN REVOLUTION

1776 - 2026



Lafayette Returns

November 2

10:00 AM

Tuckahoe Plantation

1:00 PM

Marker Unveiling



50 - HEALTH AND HUMAN SERVICES	3,443,945	5,206,474	5,273,769	67,295	1.3%
60 - EDUCATION	41,513,181	41,168,674	43,497,804	2,329,130	5.7%
70 - PARKS AND CULTURAL	1,676,580	1,732,800	1,794,482	61,682	3.6%
80 - COMMUNITY DEVELOPMENT	2,184,170	2,871,823	3,327,478	455,655	15.9%
90 - DEBT SERVICE	4,855,674	4,855,729	4,830,404	(25,325)	-0.5%
340 - CENTRAL VA TRANS. AUTHORITY		500,000	500,000	-	0.0%
570 - OFFICE OF CHILDRENS SERVICES		1,872,608	1,848,874	(23,734)	-1.3%
400 - UTILITIES		19,117,852	20,503,548	1,385,696	7.2%
300 - CAPITAL IMPROVEMENTS		26,066,801	7,966,560	(18,100,241)	-69.4%
Grand Total		141,411,148	134,056,574	(7,354,574)	-5.2%

Planning for Tomorrow





Budget Process

- Formal Process starts early October 2024
- Internal Meetings held November through January
- Presentation of County Administrator's Recommended Budget in February
- Spring Town Halls to be held in March
- Public Hearing
- Budget Adoption

Capital Improvement Plan (CIP) Priorities



Education



Public Safety



Facilities

Capital Improvement Plan (CIP) Priorities



Sandy Hook Station 8 Fire-Rescue

Tourism Impacts on Goochland's Economy in 2023



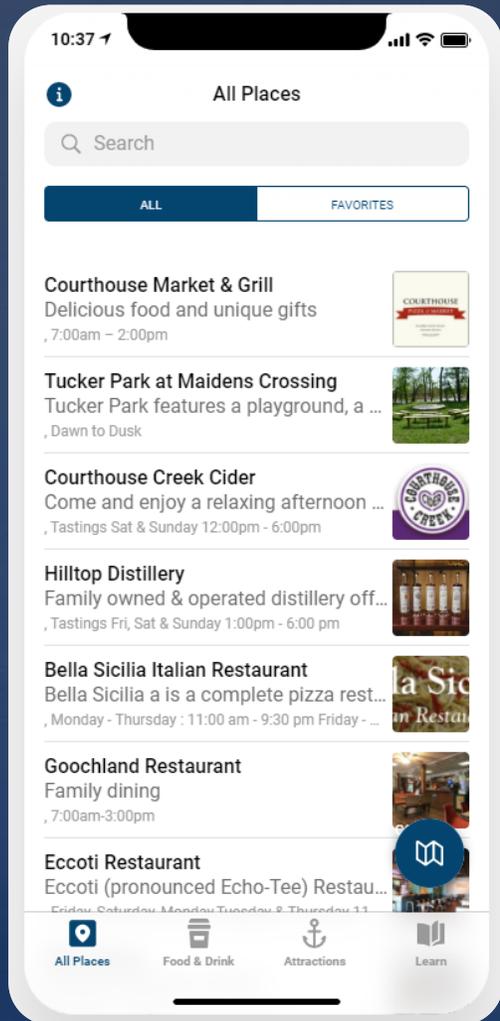
\$89.0 Million
Total Impact Spending

\$3.0 Million Total
Impact On Local Taxes

633 Jobs
Supported



Shop Local

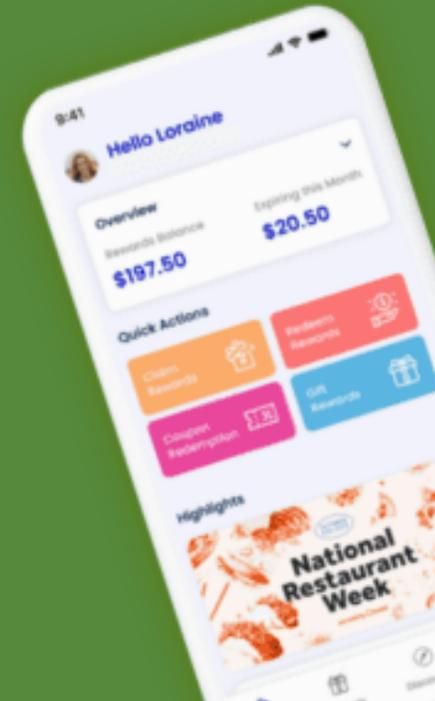


Goochland's Guide to Food, Beverage, and Fun!



open rewards

Earn cash back at your favorite businesses



Buy Gas Local – Help Fund Local Transportation Projects



Since 2020, Goochland County has realized a total of \$9.2 million through the Central Virginia Transportation Authority (CVTA), with the amount increasing year over year. These funds take the place of local tax dollars so they can be spent on other County priorities.



Government

Services

Community

Transparency

Ways to Stay Involved



2024 November Election Important Dates



- **Voter Satellite Office:** Goochland Sports Complex
Monday – Friday from 8:30 a.m. to 4:30 p.m.
- November 2: Last day for in person early voting
- November 5: Election Day

Precinct 403

On June 4, 2024, the Board of Supervisors approved the ordinance amendment and electoral map creating the new Precinct 403 (West Creek) with the polling place at the Avery Point Senior Living community, at 1000 Avery Point Way. Precinct 403 includes the communities of Avery Point, MAA West Creek apartments, and 2000 West Creek apartments.

www.goochlandva.us/VOTE

How You Can Serve/Get Involved

- Participate in meetings & Town Halls
- Volunteer
- Vote
- Run for Public Office
- Submit interest in serving as Board Appointee to Board or Commission





Goochland County Sheriff's Office App for Android & iPhone



GCSO App
Google Play Store



GCSO App
Apple Store



Goochland County Fire-Rescue & Emergency Services

DISPATCH OPS CONTACT US

GOOCHLAND COUNTY DEPARTMENT OF FIRE-RESCUE & EMERGENCY SERVICES

ABOUT NEWS STATIONS RECRUITMENT EMERGENCY MGMT. FIRE MARSHAL

ABOUT US

Goochland County Fire-Rescue is dedicated to delivering top-tier fire protection, emergency medical services, and emergency management to our community. As a combination fire department comprised of both career and volunteer professionals, our team collaborates seamlessly to ensure the highest level of service to our residents and visitors. We dedicate ourselves to showcasing outstanding performance in service, safety, prevention, and education for the community. Through this integrated approach, Goochland County Fire-Rescue strives to provide the community with the best possible service.

[Learn More](#)

ARTICLES & EVENTS

Latest News

Keeping you informed on the events and news surrounding Goochland County Fire-Rescue. Follow us on social media for even more.

[f](#)

SAVE THE DATE

2024 Fire Rescue Show – Saturday, October 12th, 5-9 PM

January 30, 2024

Join us for the Goochland County Department of Fire-Rescue and Emergency Services' 2024 Fire-Rescue Show—an engaging and family-friendly event!

[Read More](#)

Courthouse Station 5 Open House

September 24, 2024

Join us for an Open House at Goochland Courthouse Co 5 Fire Station!

[Read More](#)

Goochland Firefighters Participate in Annual 9/11 Memorial Stair Climb

September 16, 2024

Goochland County Fire-Rescue Remembers September 11, 2001

September 11, 2024



Emergency Alerts

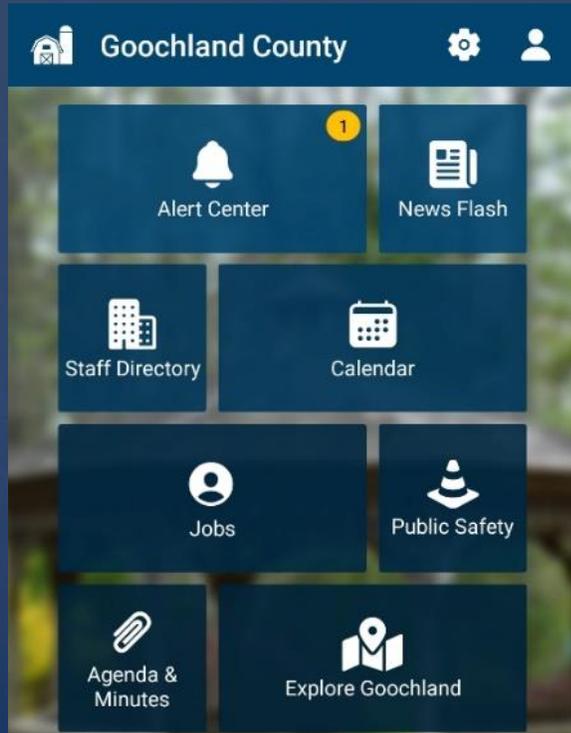
www.goochlandva.us/408/code-red-alerts



<https://goochlandfire-rescue.org/>

Ways to Stay Connected

Download the
Goochland
County App



GOOCHLAND AT
A GLANCE



YOUR EMAIL

SUBSCRIBE

Weekly updates
sent directly to
your inbox

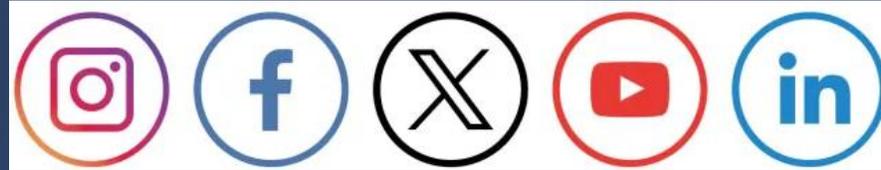
Sign up for alerts
and notifications
through the
County website



Citizen Engagement



Social Media



Board of Supervisors Meetings

First Tuesday of the month

Times are set and publicized at least 7 days prior



www.goochlandva.us/ | 804-556-5800



Questions After Schools Presentation



Goochland County Public Schools

Fall Town Hall Meetings 2024

Michael T. Cromartie, Ed.D.
Superintendent





GCPS Reading Olympics



GCPS - Reading Olympics



BES - LEGO Robotics 1st Place Core Values

The image shows the exterior of a building with a prominent gabled roof. A large sign is mounted on the gable, featuring the text "GOOCHLAND CARES" in bold, with "GOOCHLAND" in black and "CARES" in green. Below this, in smaller black text, it says "Free Clinic and Family Services". The building has light-colored horizontal siding and a white portico supported by columns. The entrance consists of double glass doors. There are some bare trees in front of the building.

**GOOCHLAND
CARES**
Free Clinic and Family Services

BES - Goochland Cares 1500 Pounds Donations



GES - Girls on the Run 24 Participants



GES - Flying Squirrels Reading Night



Blaze Runners

Sky Runners

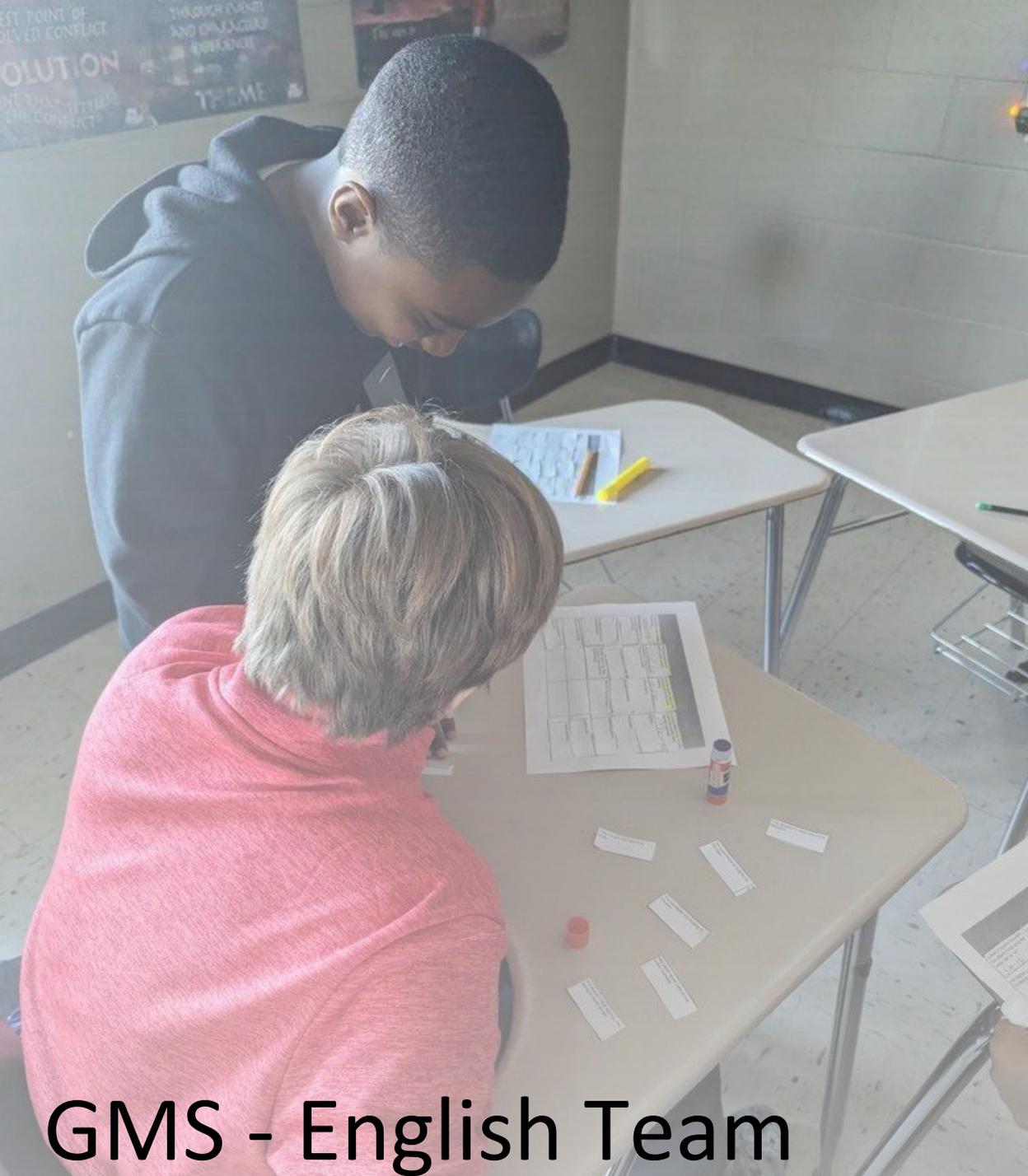
Trail Runners

Wave Runners

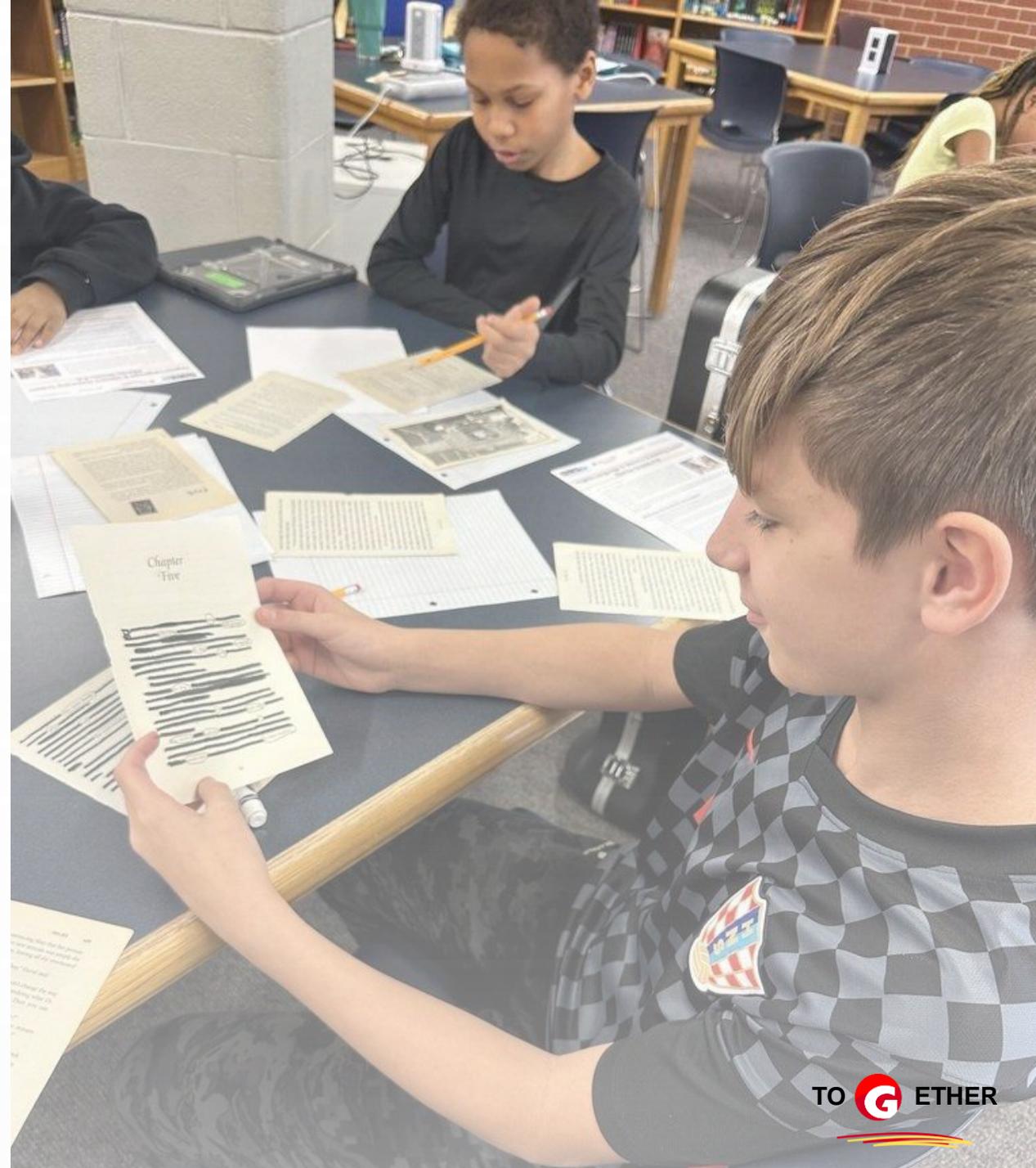
RES - House System



RES - Outdoor Pavilion



GMS - English Team





GHS - Energize & Engage Day 38 Courses!





GCPS - Heavy Equipment Donation



GCPS - Mock Interviews

You are cordially invited to the

Goochland County Public Schools
BUSINESS AND EDUCATION
ROUNDTABLE

Topic for the event:

How local businesses partner with Career and Technical Education and recruit young workers



GCPS - CTE Signing Day



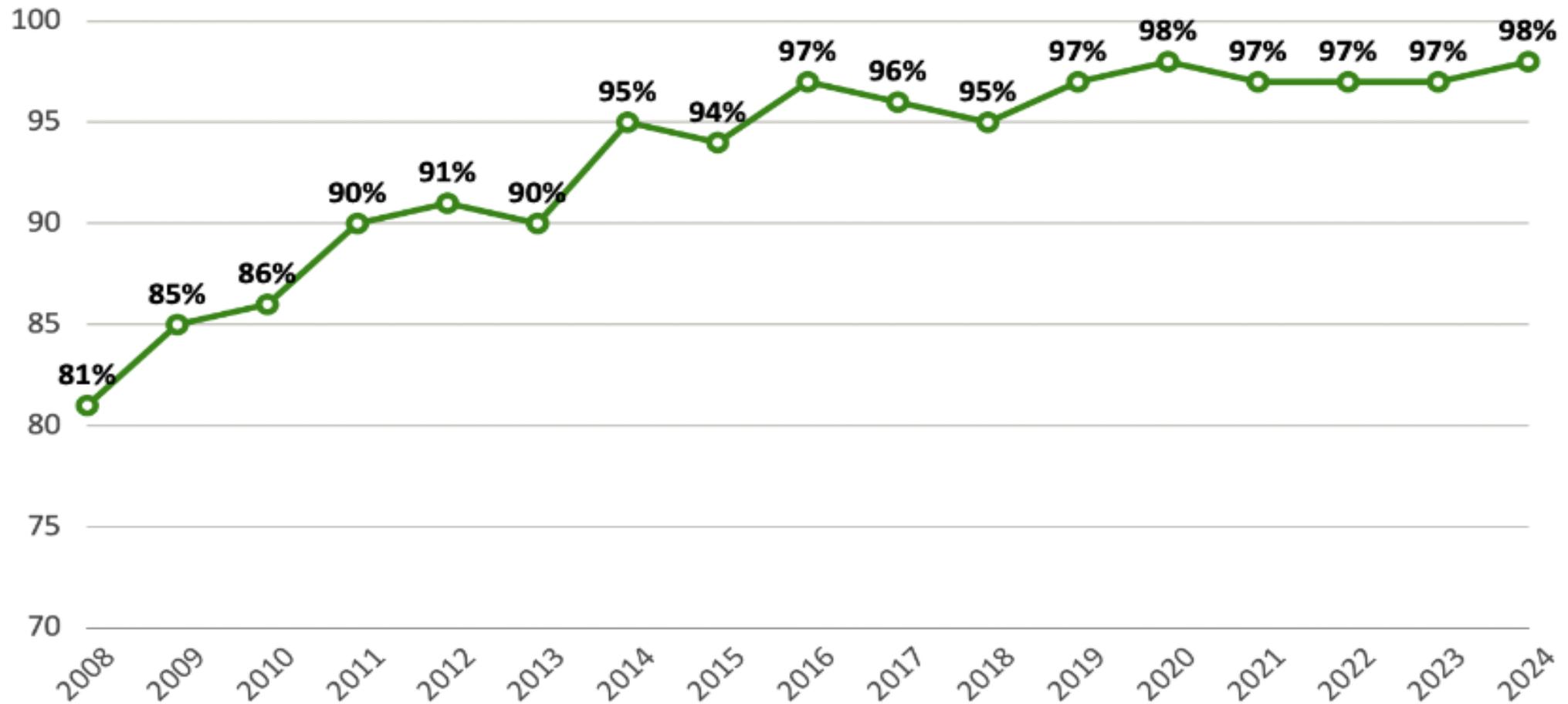
GHS - Graduation

GCPS - 74% Advanced Studies Diplomas
60 ACA



Goochland High School On-Time Graduation Rate (OGR)

○ all students





GCPS - 100% of Schools Fully Accredited

2024 SOL DATA

	Pass Rate	Regional Rank (out of 10)	State Rank (out of 132)
Reading/English ↑	82% (+2)	1st	14th
Math ↑	83% (+3)	2nd	8th
Science	70% (-1)	5th	35th
History	76% (-3)	4th	13th



Goochland County Public Schools Rankings

Niche ranks nearly 100,000 schools and districts based on statistics and millions of opinions from students and parents.

Best School Districts in Virginia

#9 of 131

Districts with the Best Teachers in Virginia

#21 of 131

Best Places to Teach in Virginia

#27 of 132



Best School Districts in Richmond Area

#1 of 17



Districts with the Best Teachers in Richmond Area

#2 of 17



Best Places to Teach in Richmond Area

#3 of 17

At a Glance

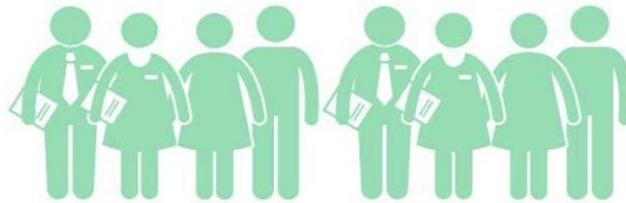


2642



+ 70 students

473



New Team Members (as of 9/30/24)

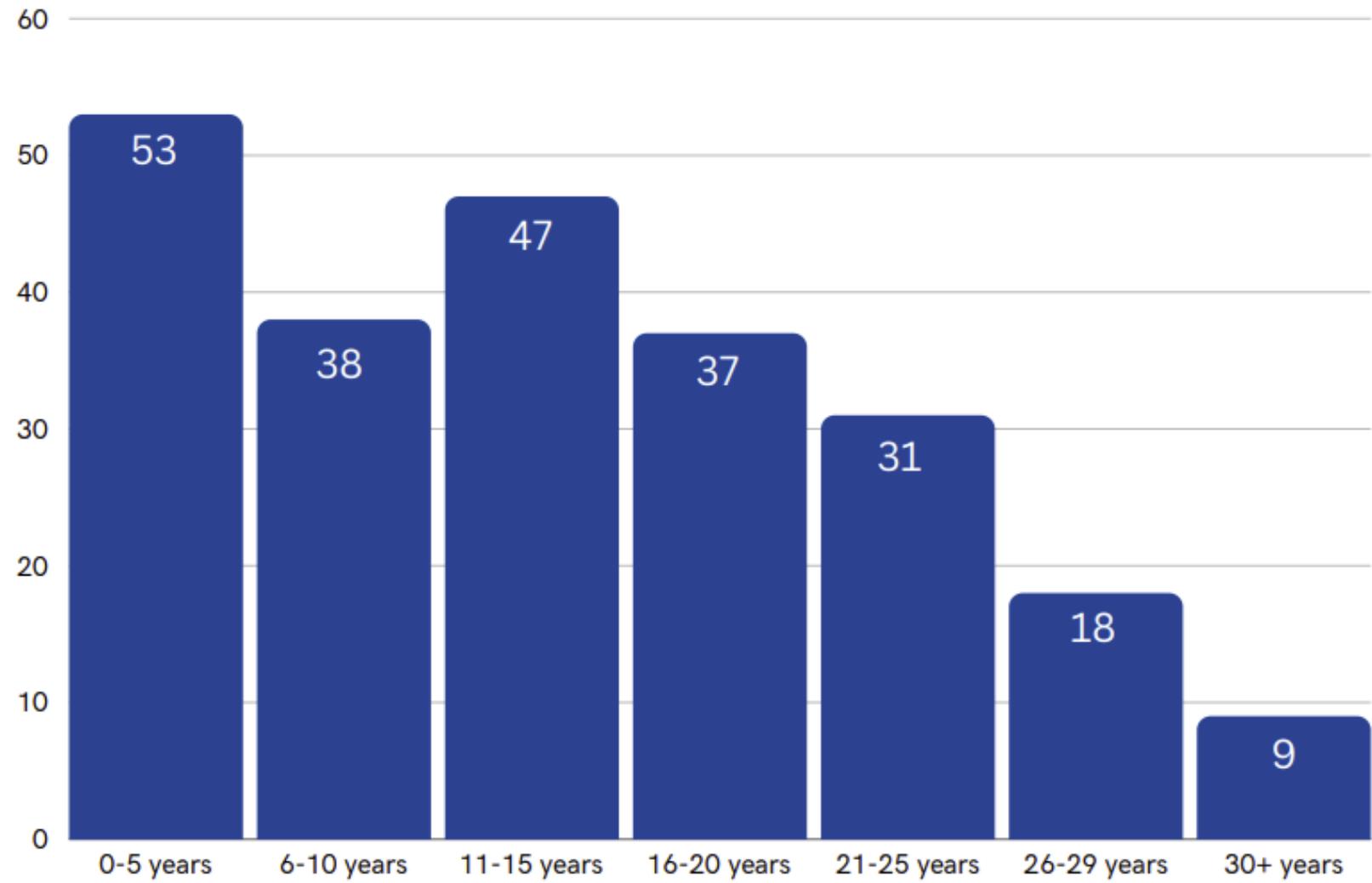
41 New Team Members, including:

- 10 elementary school teachers
- 9 high school teachers
- 13 middle school teachers
- 8 special education teachers
- 1 school counselor



Teachers

AVERAGE YEARS OF EXPERIENCE





GCPS - 12 New Courses 2024-2025



GCPS - AI & Computer Science Grants



GCPS - Apple Distinguished District



*Distinguished
Budget
PRESENTATION
Award*

GCPS - GFOA Distinguished Budget Presentation



GCPS - Student Activity Fund Audit

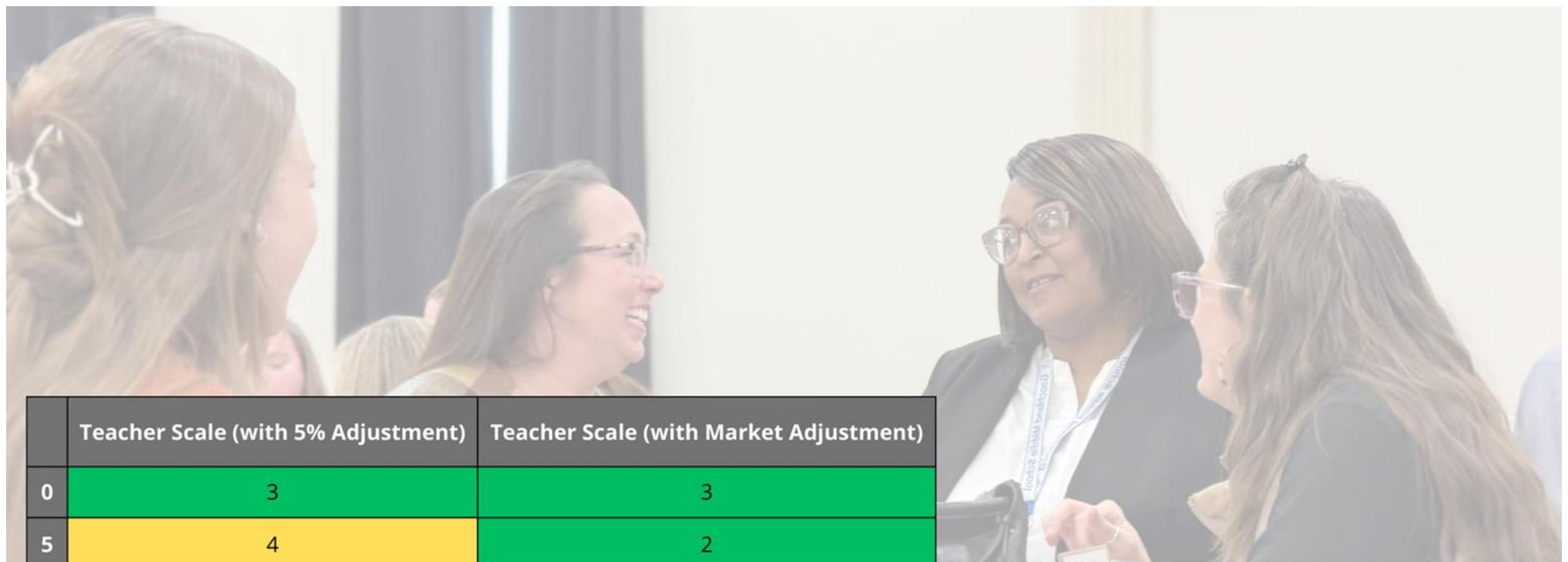


Goochland Elementary School





GCPS - Salary Adjustments



	Teacher Scale (with 5% Adjustment)	Teacher Scale (with Market Adjustment)
0	3	3
5	4	2
10	4	2
15	5	2
20	6	3
25	6	3

The chart illustrates GCPS' salary competitiveness by comparing the impact of a straight 5% increase in teacher salaries for FY 25 against the approved market adjustment. GCPS has been benchmarked against six neighboring school divisions: Henrico, Hanover, Chesterfield, Powhatan, Louisa, and Richmond. Columns display GCPS' rankings in salary competitiveness across various steps on the salary scale.

Impact of Market Adjustment



GCPS ranks in the **top three** school divisions in the metro Richmond area for teacher salaries, thanks to the recent market adjustment.

Nearly 60% of teachers surveyed indicated that the market adjustment was an influential factor in their decision to continue to teach for GCPS.



TO  ETHER



GCPS



Questions