



Welcome Town Hall Meetings

Monday, October 16, District 1, Fire-Rescue Station 6 – Hadensville

Tuesday, October 17, Districts 4 & 5, Hermitage

Monday, October 30, District 2 & 3, Fire-Rescue Station 5 - Courthouse

Public is welcome to attend any and all meetings, 7 p.m. start time



Topics on the Agenda

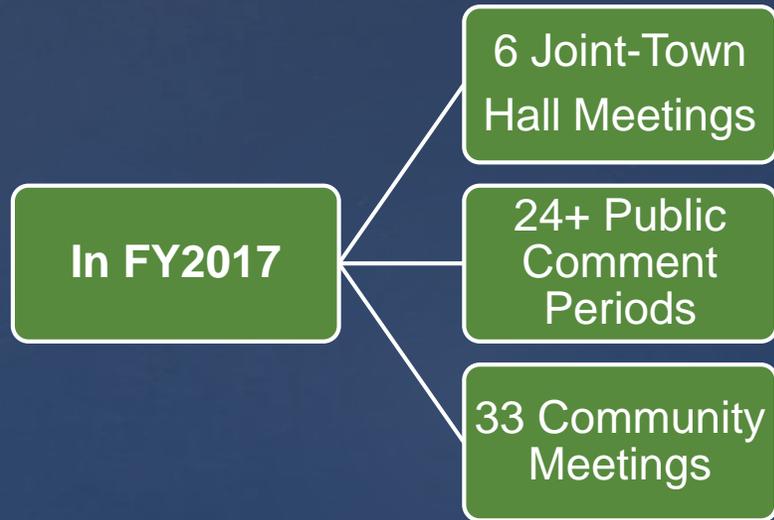
- ✓ Annual Report
- ✓ Tuckahoe Creek Service District
- ✓ Election 2017
- ✓ Special Events & Programs
- ✓ Schools Presentation



Goochland County

Annual Report

Strategic Goal 1: Efficient, effective, and transparent government with emphasis on customer service excellence



Avenues for Civic Engagement:

Website: www.goochlandva.us

Facebook: Goochland County, VA

Twitter: @GoochlandGovtVA



Advocated for Transportation Improvement Projects



Added detailed Tuckahoe Creek Service District Information to the website



Strategic Goal 2: Balanced development that contributes to the welfare of the community and preserves its rural character

- Tucker Park – boat launch, additional parking
- Matthews Park – playground, new trails
- Court House Green Project



2016 Governor's Award for Environmental Excellence
Honorable Mention – Tucker Park at Maidens Crossing

2016 Virginia Recreation and Park Society Award

Best Promotional Effort – Traditional Award
Fall 2015 "History Edition" Program Guide



Strategic Goal 2: Balanced development that contributes to the welfare of the community and preserves its rural character

Started:

Zoning Ordinance Re-Write

Modernize, Simplify, Clarify: business/user friendly

Completed:

Land Use Program Revalidation



Completed Utility Projects to Improve System

- Decommissioning of the West Creek Tank
- Route 288 Valve Modifications
- Completion of Chloramine Booster Station
 - These projects increased, balanced, and improved water quality and pressures over the entire east end of Goochland.



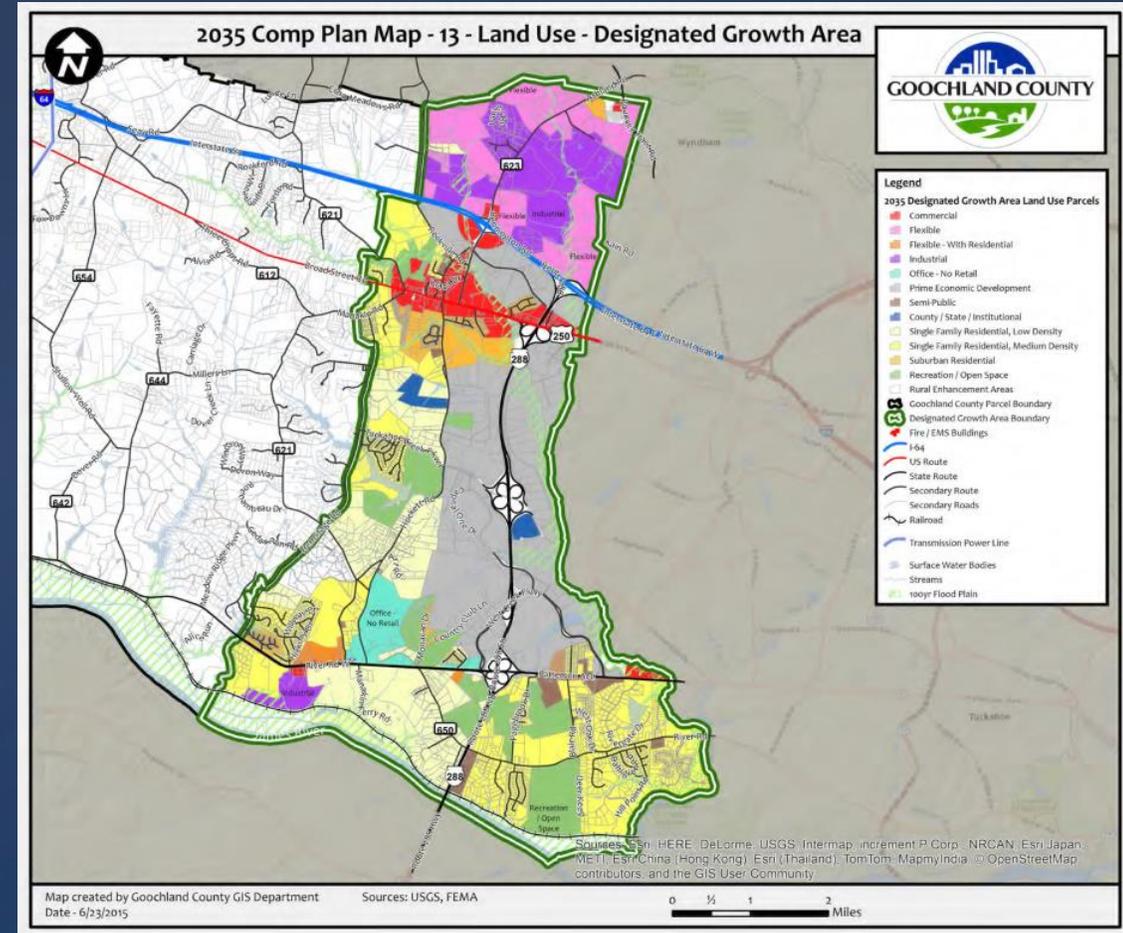
Strategic Goal 2: Balanced development that contributes to the welfare of the community and preserves its rural character

85% of the County remain rural

Arterial Management Plan

Designated Growth Area

Comprehensive Plan



How is the County Planning to Address Growth and Development?

P
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Staff Review

Staff evaluates proposed projects for consistencies with the Comprehensive Plan and existing County Ordinances.

Planning Commission

Review and public hearing of proposed projects conducted by Planning Commission tasked with appropriate planning and development of the County.

Board of Supervisors

Proposed projects referred from Planning Commission with recommendation. Board of Supervisors conducts review and public hearing before taking action.

How is the County Planning to Address Growth and Development?

T O O L S

Capital Impact Model

Developing in response to 2016 General Assembly change in Proffer law applicability

Capital Improvement Plan (CIP)

Overhauling the existing CIP to create a 25 year CIP forecasting future needs

Public Facilities Plan

Developing a new Public Facilities Plan

Transportation Study

Completing a comprehensive transportation study to identify future transportation needs and projects

Comprehensive Plan

Updating the Public Facility Plan & Major Thoroughfare Plan within the Comprehensive Plan

Transportation Projects Update

Route 288 Intersection with Broad Street Rd.

- Intersection Improvements & Signals, North & South
- Funded /Scheduled – 1/25/2021



Interstate 64 – Ashland Road (Route 623) Interchange

- Install Signal at Ashland Road (Route 623) - “Short-Term Solution”
- Funded/Scheduled – 3/21/2023
- Interchange Redesign underway - “Long-Term Solution”
- Design completion – 5/1/18
- Next Step: Apply for construction funding – 11/2018



West Creek Parkway & Patterson Avenue (Route 6)

- Install Traffic Signal at Intersection
- Funded/Scheduled – 1/25/2021



Transportation Projects Update

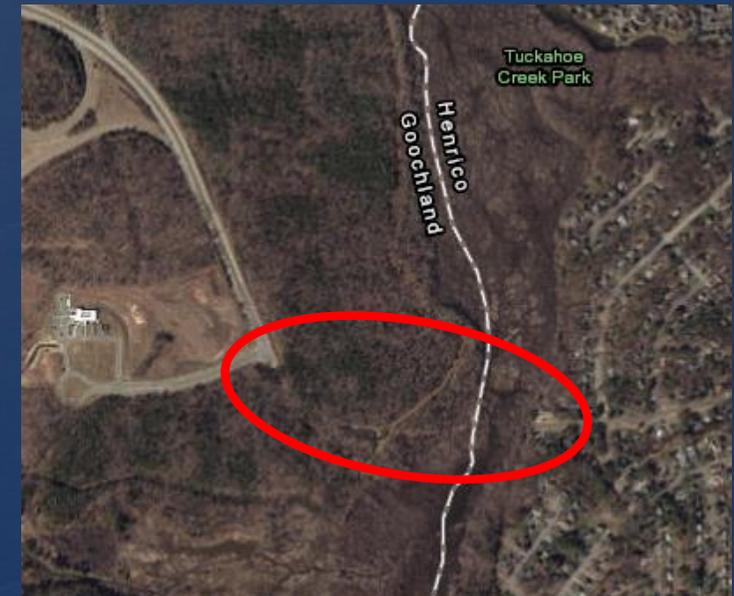
Fairground Road & Sandy Hook Road (Route 522) Intersection Improvement

- Preliminary plan approved
- Construction start date 11/2021



Tuckahoe Creek Parkway Bridge

- Bridge connecting Tuckahoe Creek Parkway with Ridgefield Parkway (Henrico)
- Future project, only conceptual



Notable Projects



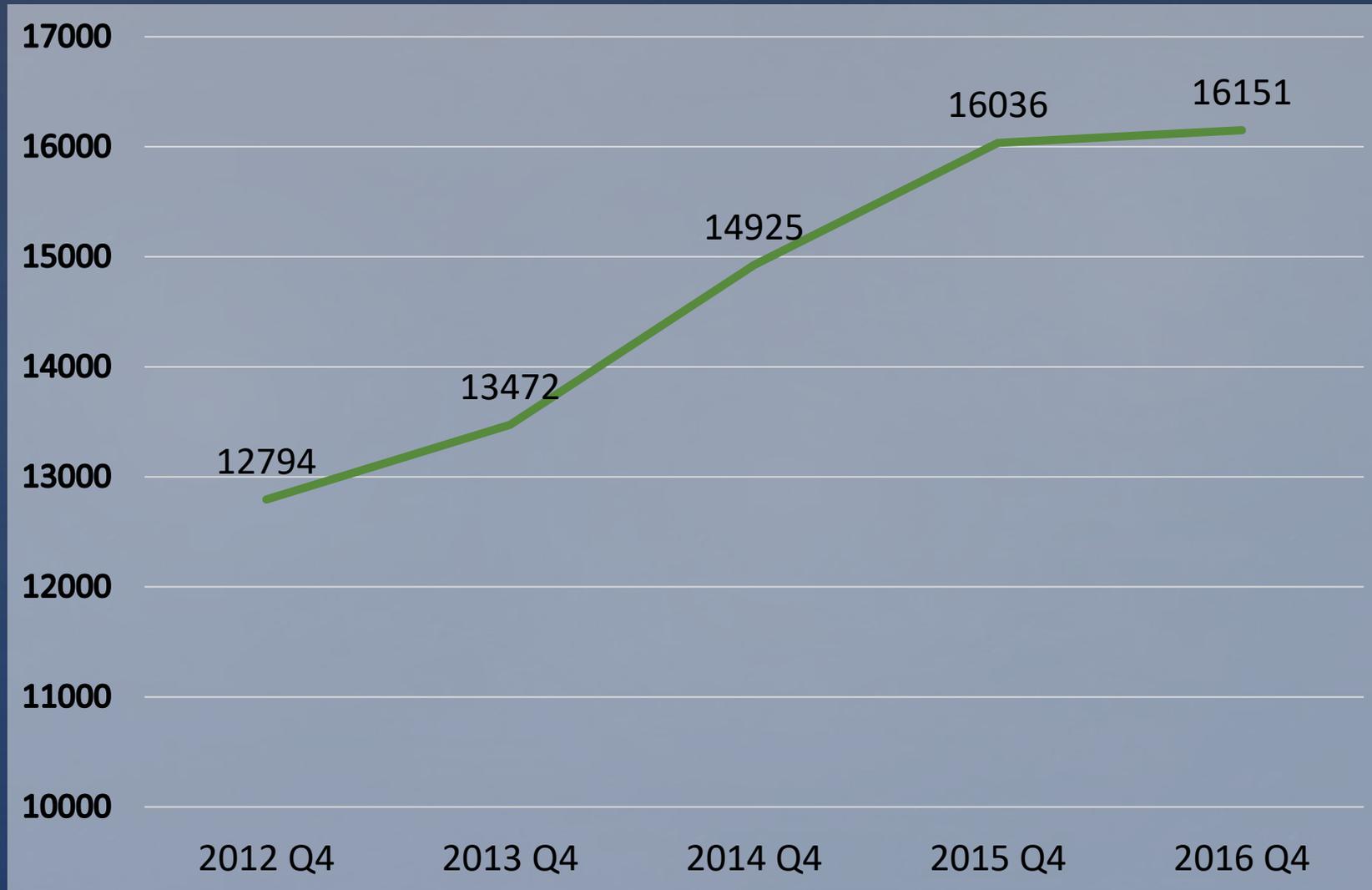
Capital Investment



*2012 Investment includes Capital One \$43.1mm expansion

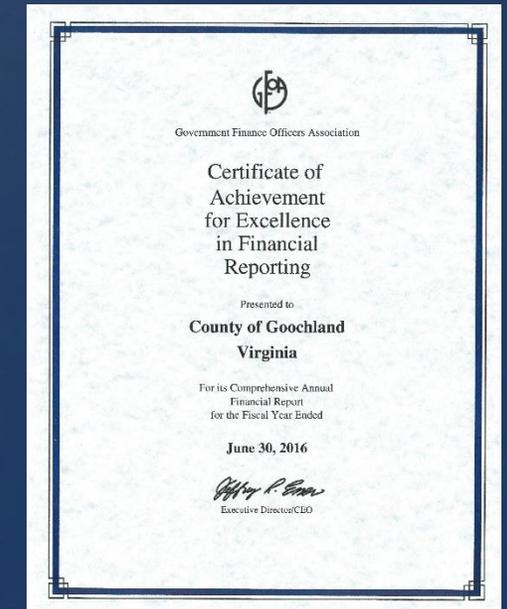
*Based on New Commercial Construction Permit Values

Employment Growth



Strategic Goal 3: Excellence in Financial Management

- GFOA awards for Budget Document and CAFR
- New Financial Management System - Underway
- Land Use Program Revalidation – Completed
- Maintaining S&P AAA Rating
- Maintaining County Fiscal Policies
- FY2017 Audit with no findings



Strategic Goal 4: High quality core services including Education, Public Safety, and Community Health

Radio Communication Project

- New Emergency Communications & Operations Center
- New Radio Communication Towers
- New Radio System & Equipment for multiple agencies/departments



Company 6 Fire Station
Grand Opening - March 2017



Strategic Goal 4: High quality core services including Education, Public Safety, and Community Health



Animal Shelter partnership with Goochland Pet Lovers



Developed and bid out plans for the new Goochland County Animal Shelter



Fire-Rescue recognized with “Silver Mission Lifeline” award by the American Heart Association.



Strategic Goal 5: Positive Work Environment with a Highly Qualified, Diverse Workforce

- County Recognition for Employees Service
 - Awards given in 5-year service increments
 - 26 employees recognized in 2016 who had 320+ years of combined service to Goochland
- “Active RVA Certified” by Sports Backers
 - Received awards in 2015 & 2016 for employee wellness efforts
- Recognized as a 2017 Playful City USA Community
- Restructured Administration, General Services, Financial Services, Information Systems, & Public Utilities Department



Current/Future Projects

Capital Projects

- Animal Shelter
- Central High School Renovations
- Field Relocation
- Leakes Mill Park – Phase 2
- East End Trails
- Centerville Streetscape Project
- Hidden Rock Park Improvements
- East End Park
- Update to County Financial System
- West Creek Fire Station
- New Courthouse Facility
- Fairground Road Intersection & Extension



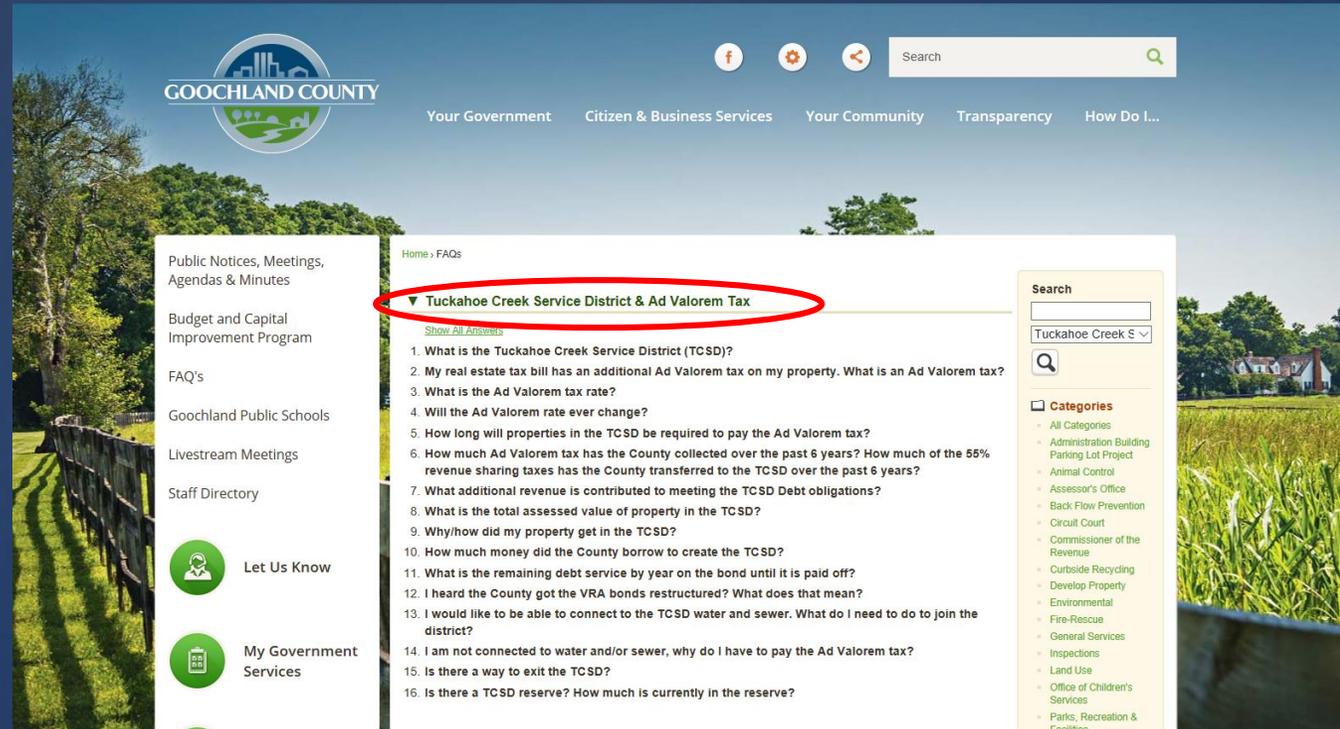
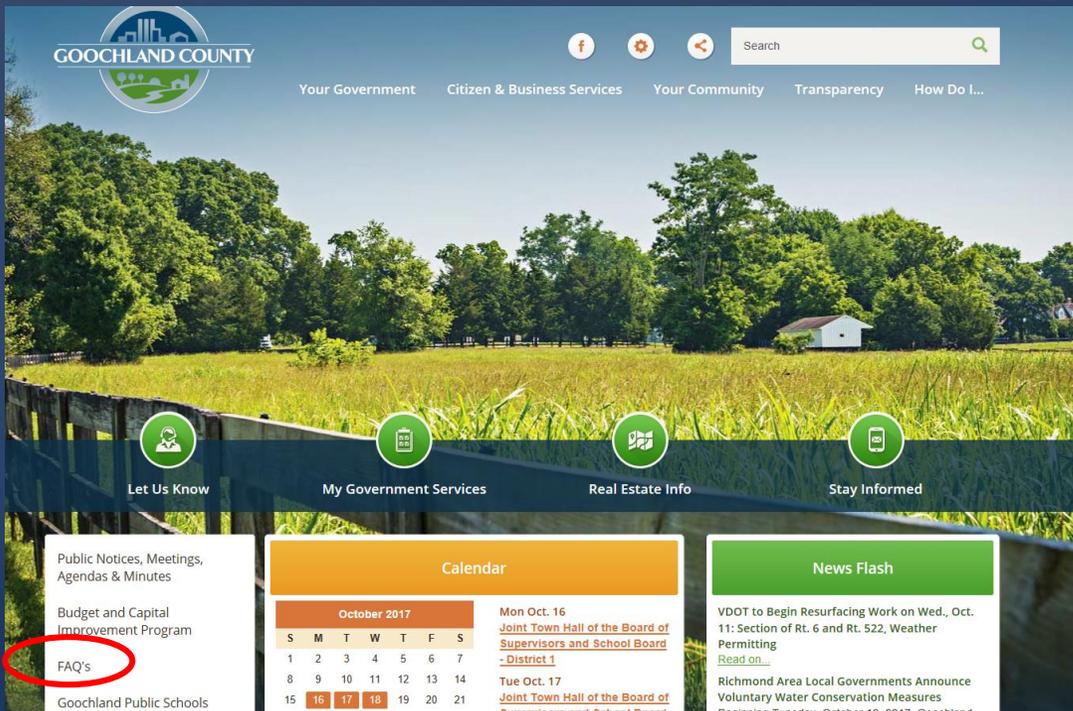


Tuckahoe Creek Service District

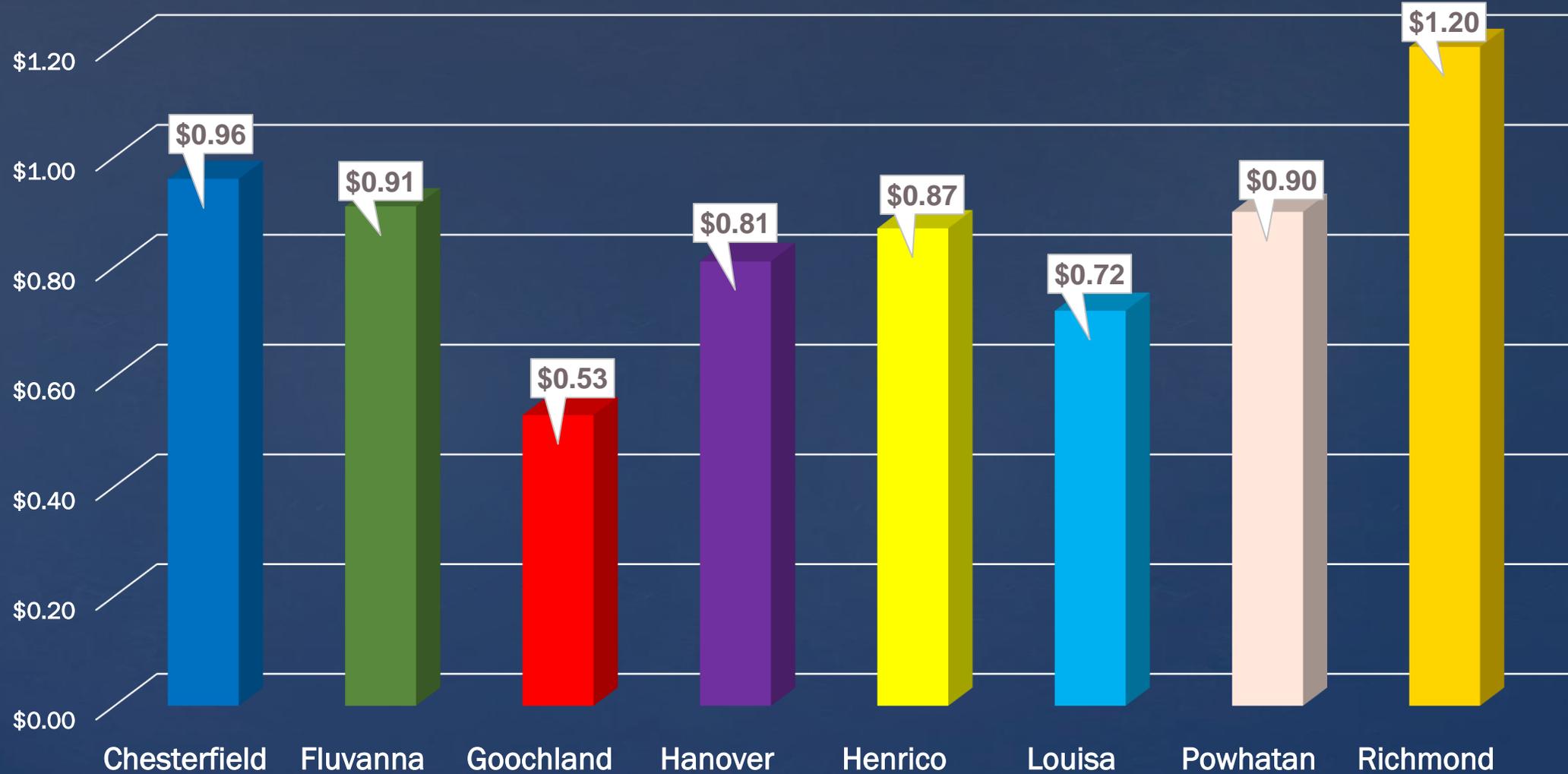
Tuckahoe Creek Service District

The County has developed a Frequently Asked Questions page on the County's website to address questions related to the Tuckahoe Creek Service District. It can be accessed from the website main page.

www.goochlandva.us

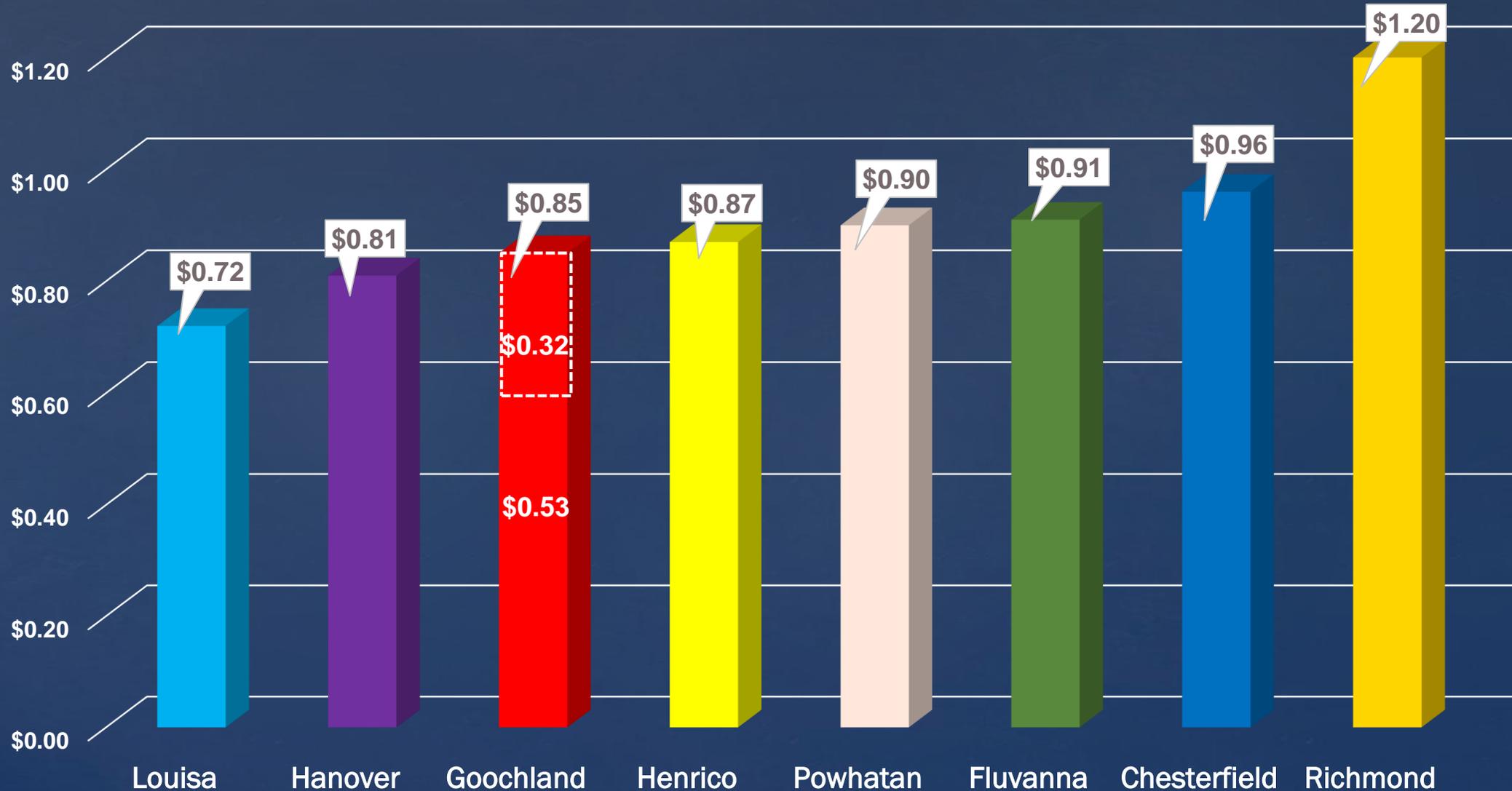


FY2017 Real Estate Tax Rates



No Real Estate Tax Increase

Combined Tax Rates for those in TCSD





Registrar

Guide to 2017 Election

Strategic Goal

1. Efficient, effective and transparent government; emphasis on customer service excellence

Guide to 2017 Election



- October 16, 2017 – Last Day to Register to Vote or Make Changes
- October 28, 2017 – Absentee Voting in the Registrar’s Office (9am-5pm)
- October 31, 2017 – Last Day to Mail Absentee Ballots
- November 4, 2017 – Last Day to Apply for an Absentee Ballot in Person.
Absentee Voting in the Registrar’s Office (9:00 AM to 5:00 PM)
- November 7, 2017 – Election at Voting Precincts (6:00 AM to 7:00 PM)

2017 Sample Ballots

**COMMONWEALTH OF VIRGINIA
SAMPLE BALLOT**
County of Goochland
GENERAL ELECTION
Tuesday, November 7, 2017

TO VOTE:
1. USE A BLACK BALL POINT PEN TO MARK THE BALLOT.
2. COMPLETELY FILL IN THE OVAL TO THE LEFT OF YOUR CHOICE LIKE THIS ●.
3. TO VOTE FOR A PERSON NOT ON THE BALLOT FOR AN OFFICE, WRITE THE NAME ON THE LINE PROVIDED AND COMPLETELY FILL IN THE OVAL TO THE LEFT OF THAT NAME.

<p>Governor (Vote for only one)</p> <p><input type="radio"/> Ralph S. Northam - D</p> <p><input type="radio"/> Edward W. "Ed" Gillespie - R</p> <p><input type="radio"/> Clifford D. Hyra - L</p> <p><input type="radio"/></p> <p>Write-in</p>	<p><small>Authorized by Electoral Board of the Goochland County, VA 1800 Sandy Hook Road Goochland, VA 23063</small></p> <p><small>The authority statement printed above must be removed and replaced with the appropriate authority statement for the candidate, committee, individual or group using this ballot for their own purposes. The authority statement used for this bal- lot must comply with the requirements of either federal or state law, as appropriate. For state requirements, see §24.2-655 of the Code of Virginia. For federal requirements, call the Federal Election Commission, 1-800-426-9920.</small></p>
<p>Lieutenant Governor (Vote for only one)</p> <p><input type="radio"/> Justin E. Fairfax - D</p> <p><input type="radio"/> Jill H. Vogel - R</p> <p><input type="radio"/></p> <p>Write-in</p>	
<p>Attorney General (Vote for only one)</p> <p><input type="radio"/> Mark R. Herring - D</p> <p><input type="radio"/> John D. Adams - R</p> <p><input type="radio"/></p> <p>Write-in</p>	
<p>Member House of Delegates 55th District (Vote for only one)</p> <p><input type="radio"/> Francis M. Stevens - D</p> <p><input type="radio"/> R. Lee Ware, Jr. - R</p> <p><input type="radio"/></p> <p>Write-in</p>	

Ballot Style # 001
Typ:01 Seq:0001 Sp:01

Precincts:

Fife, Hadensville, Three Square,
Sandy Hook, & Goochland Courthouse 2

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SAMPLE BALLOT**
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<p>Member House of Delegates 56th District (Vote for only one)</p> <p><input type="radio"/> Melissa M. Dart - D</p> <p><input type="radio"/> John J. McGuire III - R</p> <p><input type="radio"/></p> <p>Write-in</p>	

Ballot Style # 002
Typ:01 Seq:0002 Sp:01

Precincts:

Goochland Courthouse 1, Shallow Well,
Centerville, Manakin, & Blair Road

Upcoming Special Events & Programs



Fall Festival

Saturday, October 28th, 12-4 p.m.
Goochland Sports Complex (old high school)

Christmas Tree Lighting

Friday, December 1st, 6:30 – 8 p.m.
Goochland Sports Complex (old high school)



Programs

Fall 2017 programs ongoing,
Winter/Spring 2018 out in mid-January.



Avenues for Citizen Engagement

County Website www.goochlandva.us/

Facebook www.facebook.com/Goochland-County-VA-1122980187784034/

Code Red www.goochlandva.us/408/code-red-alerts

Twitter @GoochlandGovtVA

Call 804-556-5800

Monthly Board of Supervisors Meetings Occur the First Tuesday of Each Month
Beginning at 3:00 p.m.

(unless otherwise noted)



Questions will follow after
Schools Presentation