



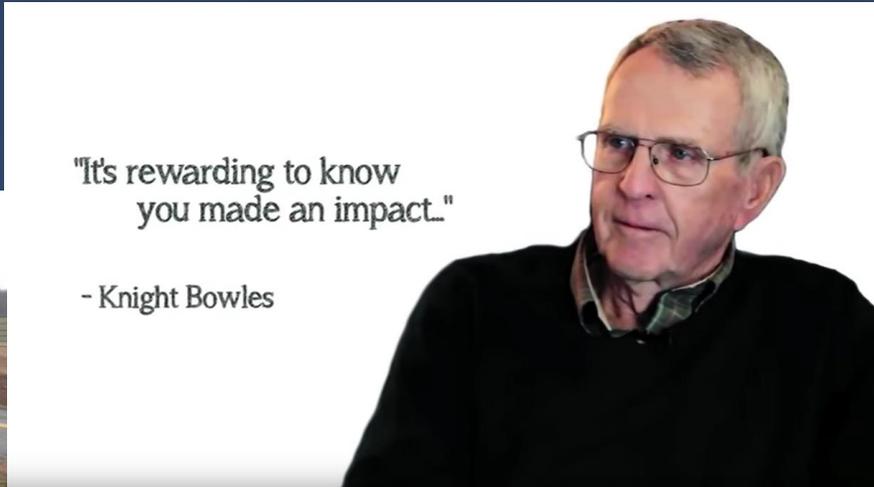
# Welcome Town Hall Meetings

Wednesday, October 3, Districts 4 & 5, Hermitage

Tuesday, October 23, District 1, Fire-Rescue Station 6 – Hadensville

Monday, October 29, District 2 & 3, Central High School

*Public is welcome to attend any and all meetings, 7 p.m. start time*



## V. Knight Bowles Community Volunteer



## Topics on the Agenda

- ✓ Goochland County Marketing Video
- ✓ Managing Growth in Goochland County
- ✓ Economic Development Update
- ✓ Goochland Animal Shelter and Adoption Center
- ✓ Animal Protection – Lifetime Dog Licenses & Wildlife Impacts
- ✓ Capital Projects Update
- ✓ Tuckahoe Creek Service District
- ✓ Broadband Update
- ✓ Goochland County Fire-Rescue
- ✓ CodeRed Emergency Alert System
- ✓ Transportation / VDOT Maintenance
- ✓ Election 2018
- ✓ Special Events & Programs
- ✓ Schools Presentation

# Goochland County Marketing Video



GOOCHLAND COUNTY

PRESENTS

OUR PEOPLE, OUR PLACE,  
OUR GOOCHLAND



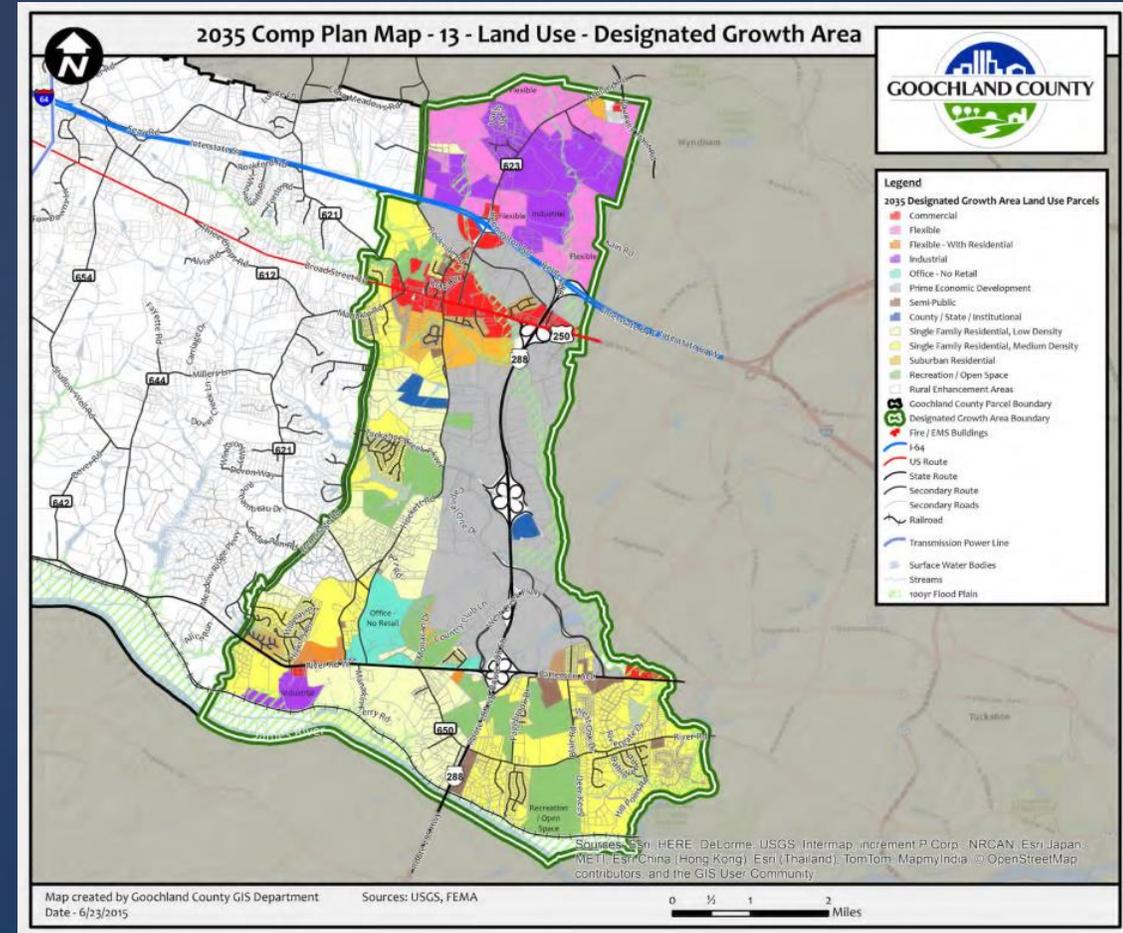
# Managing Growth in Goochland County

85% of the County remain rural

Arterial Management Plan

Designated Growth Area

Comprehensive Plan



# How is the County Planning to Address Growth and Development?

P  
R  
O  
C  
E  
S  
S

## Staff Review

Staff evaluates proposed projects for consistencies with the Comprehensive Plan and existing County Ordinances.

## Planning Commission

Review and public hearing of proposed projects conducted by Planning Commission tasked with appropriate planning and development of the County.

## Board of Supervisors

Proposed projects referred from Planning Commission with recommendation. Board of Supervisors conducts review and public hearing before taking action.

# How is the County Planning to Address Growth and Development?

## T O O L S

### Capital Impact Model

Developed in response to 2016 General Assembly change in Proffer law applicability

### Capital Improvement Plan (CIP)

Overhauled the existing CIP to create a 25 year CIP forecasting future needs

### Public Facilities Plan

Developed a new Public Facilities Plan

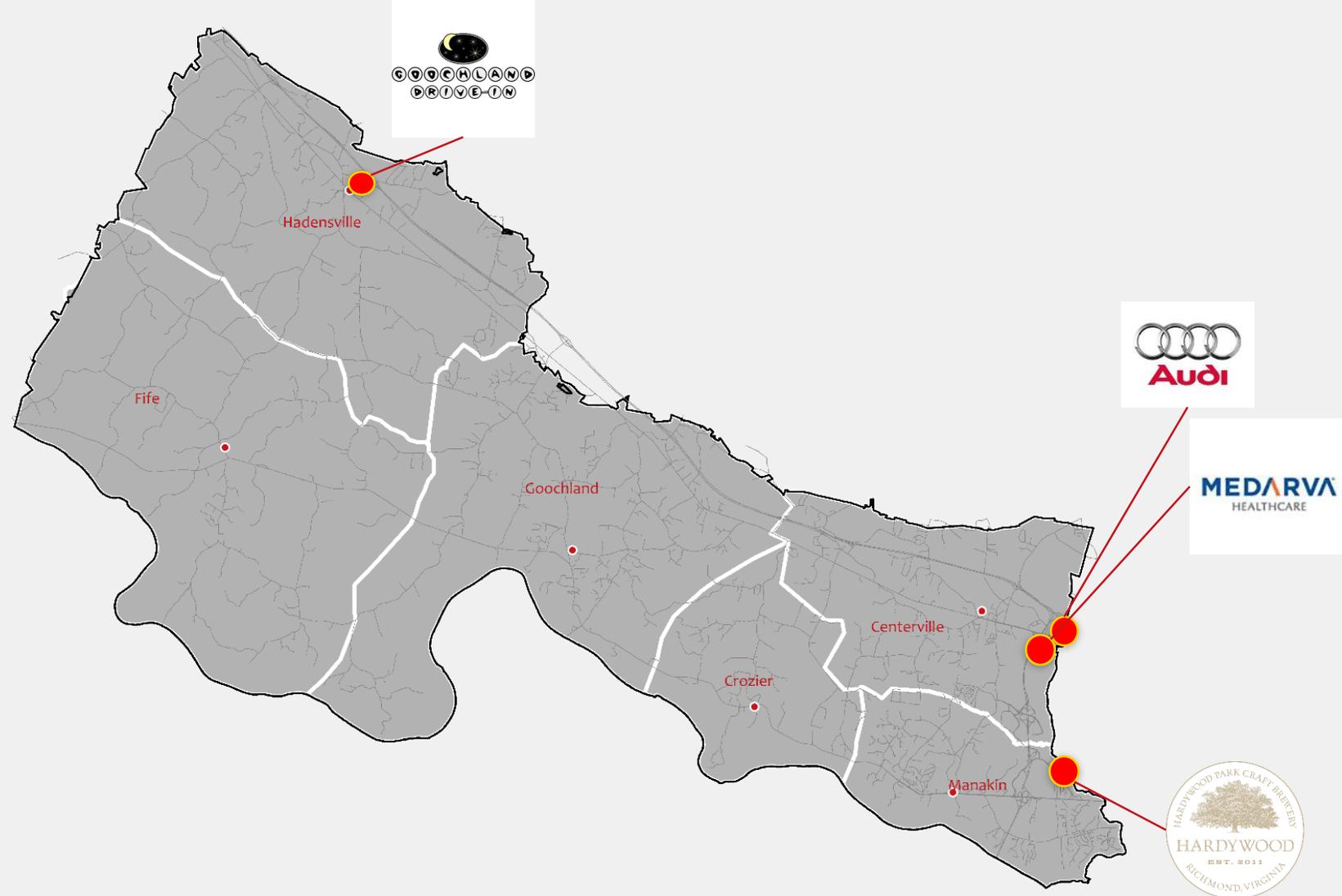
### Transportation Study

Completing a comprehensive transportation study to identify future transportation needs and projects

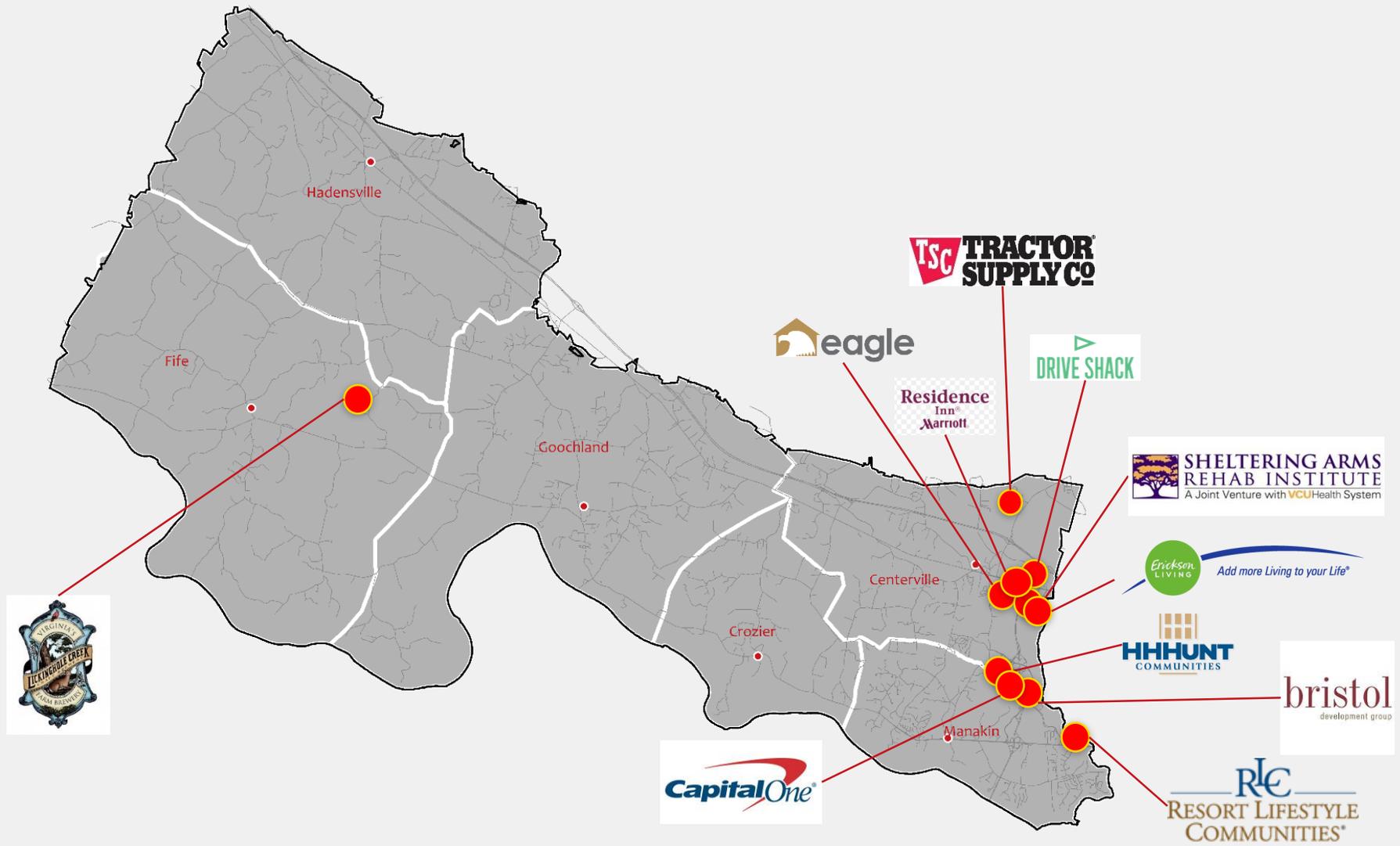
### Comprehensive Plan

Updating the Public Facility Plan & Major Thoroughfare Plan within the Comprehensive Plan

# Notable Completed Projects



# Notable Active Projects



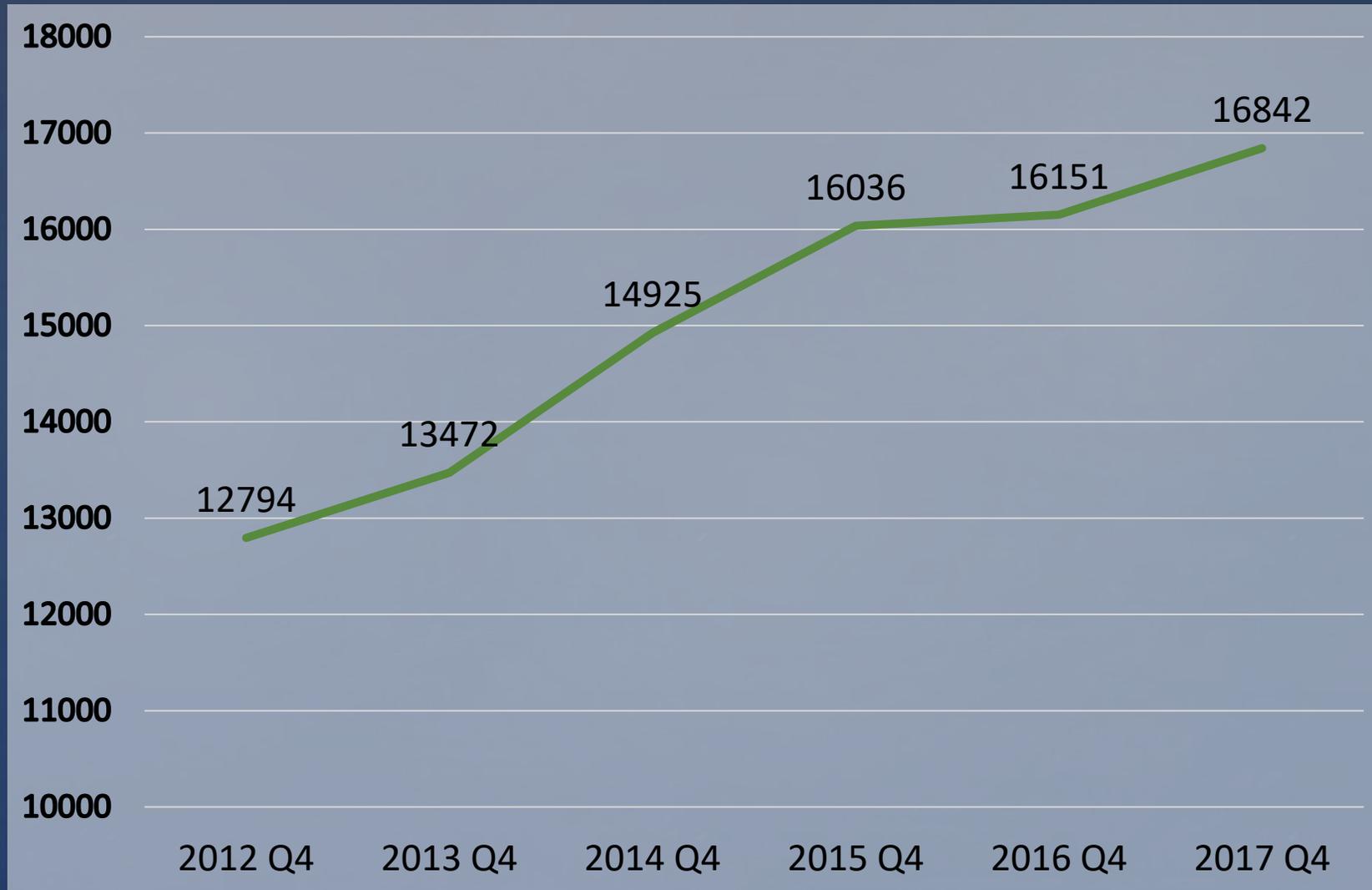
# Capital Investment



\*2012 Investment includes Capital One \$43.1mm expansion

\*Based on New Commercial Construction Permit Values

# Employment Growth



# Goochland Animal Shelter and Adoption Center



Animal Shelter partnership with Goochland Pet Lovers  
*A Public-Private Partnership to Benefit our Community*



Construction still in progress, significantly hampered by weather.

13,941 square foot building will be operational in winter of 2018.



New Animal Shelter Ground Breaking

Shelter temporarily relocated to Central High Complex – rear of building.

# Animal Protection Lifetime Dog Licenses

- Lifetime dog license available for purchase at the Treasurer's Office on November 1, 2018
- Eliminates the need for citizens to re-register the same dog every year
- Valid for the lifetime of the dog
- Cost of the license is \$10
- Moving to another jurisdiction or the premature death of a dog will not be grounds for a refund
- Annual multi-dog license still available for purchase at the Treasurer's Office



Animal Protection is responsible for enforcing the licensing



# Animal Protection Wildlife Impacts

In Virginia, wildlife is protected/managed by VDGIF and the US Dept of Fish and Wildlife.

Wildlife Conflict Hotline

1-855-571-9003

Or visit:

[dgif.virginia.gov/wildlife/nuisance](http://dgif.virginia.gov/wildlife/nuisance)

- Increased demand to respond to Wildlife calls
- Animal Protection will assist with any injured wild animal, by capturing and transporting to a wildlife rehabilitation facility
- Animal Protection will not trap/capture nuisance wildlife
  - Officers will respond to nuisance wildlife complaints to evaluate the property and provide information on mitigating potential conflicts
- Virginia Department of Game and Inland Fisheries regulations do not allow Animal Protection Officers to relocate and release wildlife
- Animal Protection responds to any animal showing active symptoms of rabies, rather domestic animal or wildlife

# Current/Future Projects

## Capital Projects

- Animal Shelter
- Space Study Renovations
  - Agriculture Center
  - Registrar Office
  - Commissioner of Revenue
  - Treasurer
- East End Trails
- Administration Parking Phase 2
- Hidden Rock Park Improvements
- East End Park
- Update to County Financial System
- West Creek Fire Station
- New Courthouse Facility & Upgrades
- Fairground Road Intersection & Extension



# Goochland Agriculture Center

The Goochland Agriculture Center, a 6,800 square foot facility, is currently under renovation/construction at the Central Cultural and Educational Complex.

The Center will house the Virginia Cooperative Extension and the Monacan Soil and Water Conservation District.

The Center will include administrative and programming space for both organizations as well as training, conferencing, and lab space.

Center is expected to be operational by December 2018.



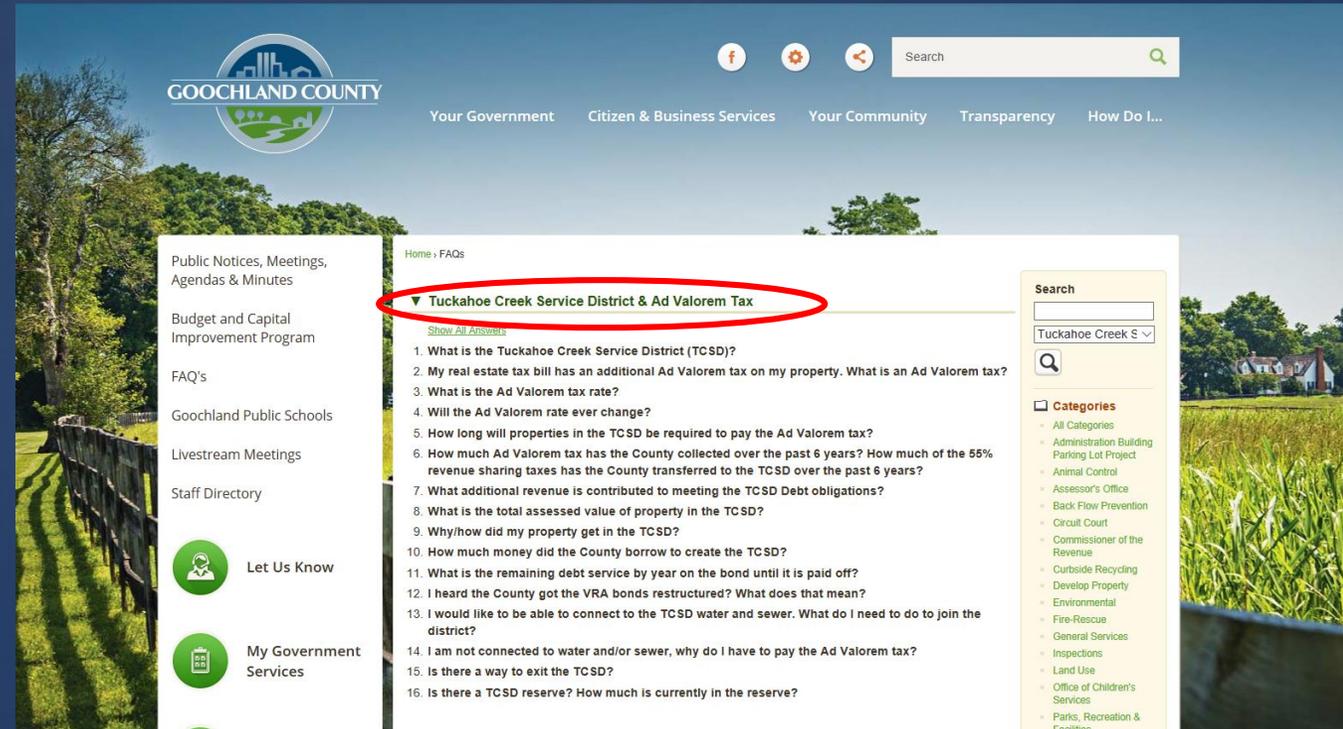
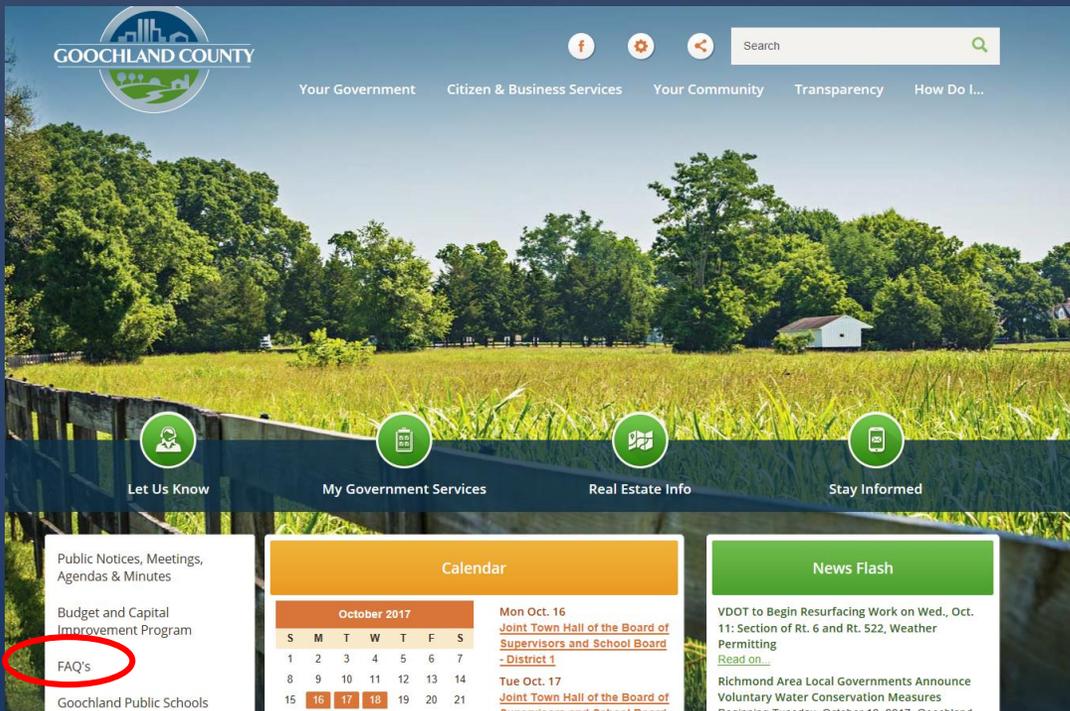


# Tuckahoe Creek Service District

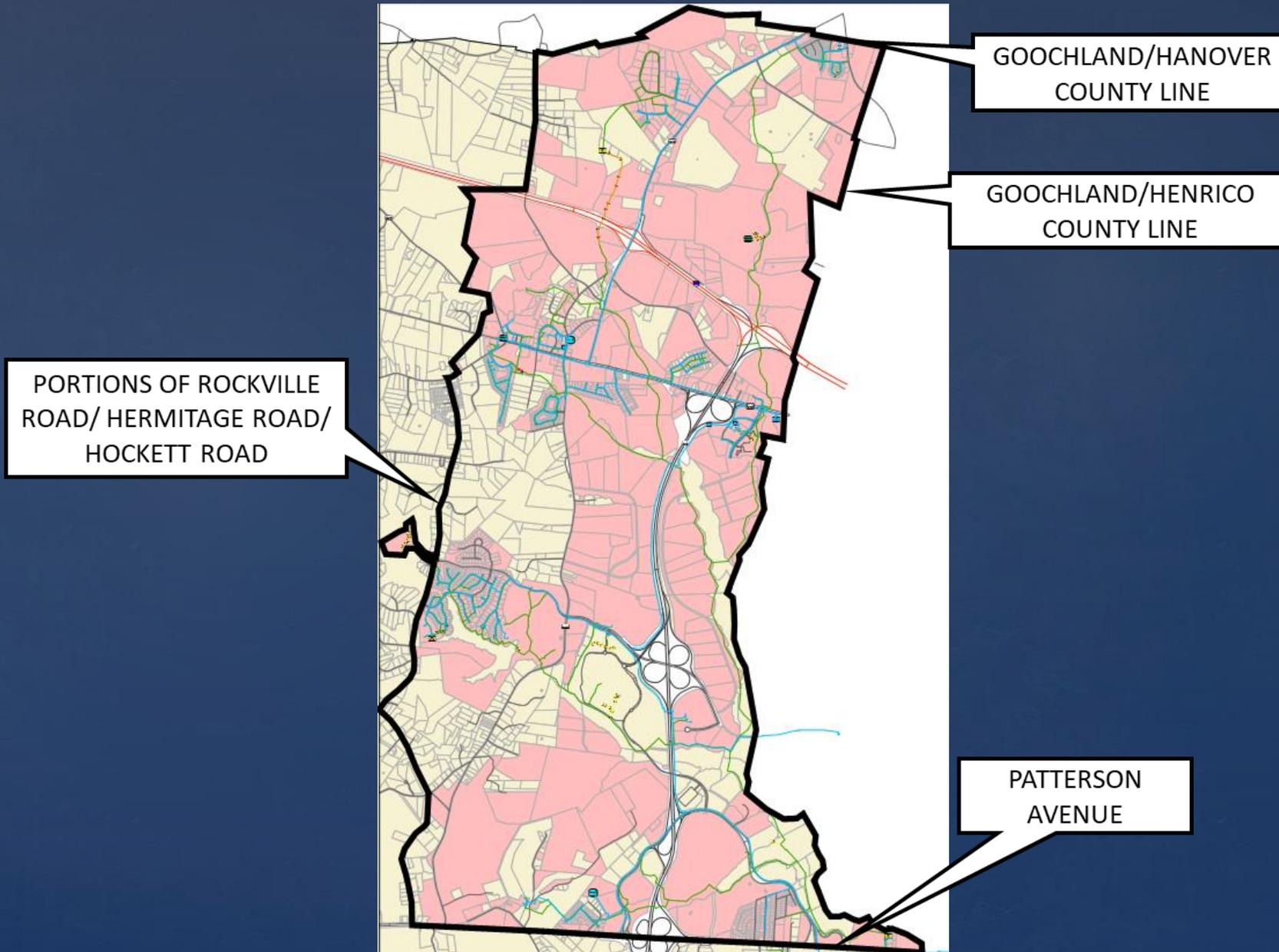
# Tuckahoe Creek Service District (TCSD)

The County has developed a Frequently Asked Questions page on the County's website to address questions related to the Tuckahoe Creek Service District. It can be accessed from the website main page.

www.goochlandva.us



# General TCSD Boundary



# Broadband Update

The County received an unsolicited PPEA proposal from SCS Broadband. It is currently in the Detailed Proposal Review Phase of the process.

Central Virginia Electric Cooperative (CVEC) submitted a proposal for a utility enhancement project involving broadband expansion. County staff are meeting with CVEC to discuss the proposal.

Decisions on both proposal are anticipated by the end of 2018.

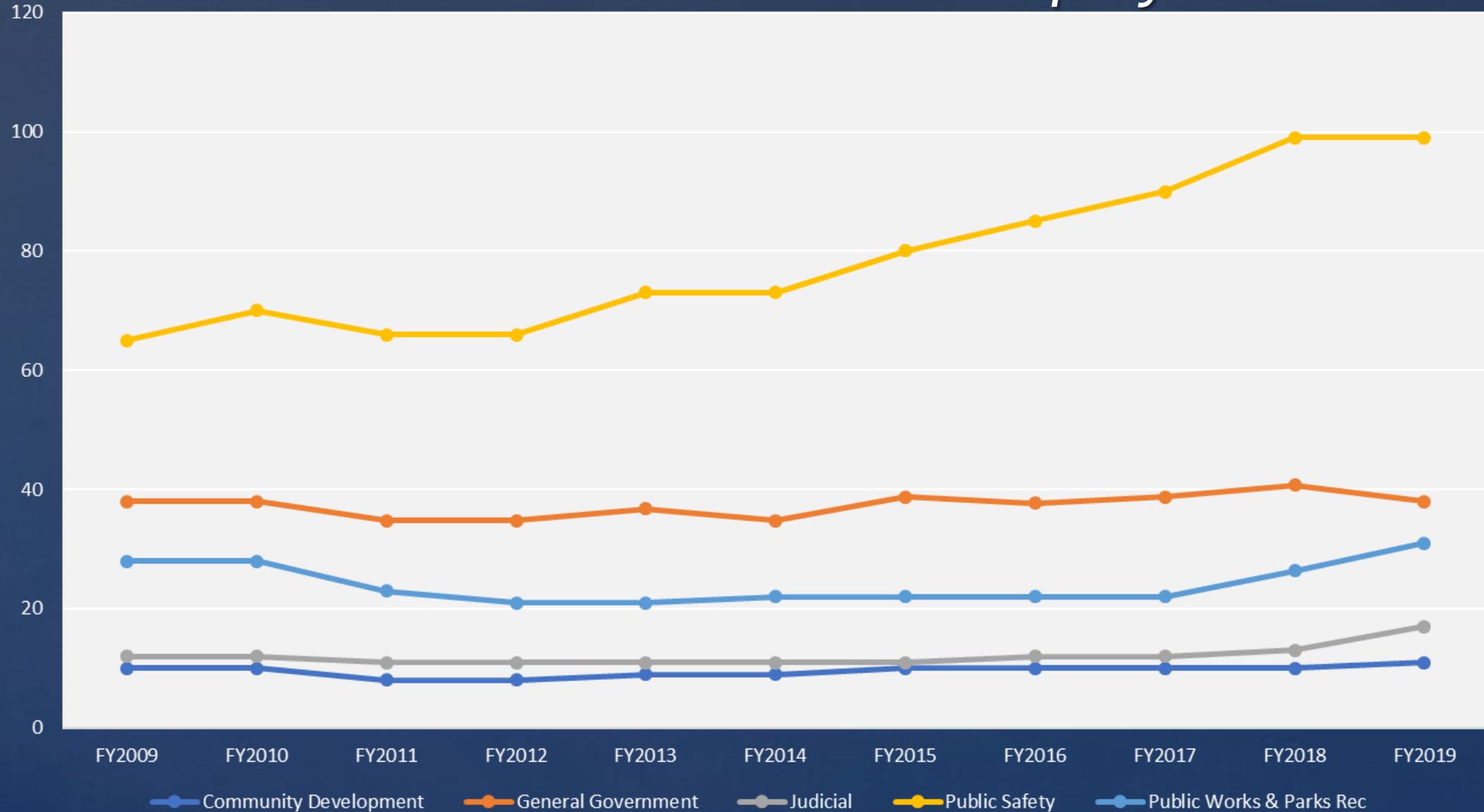
The County continues to investigate other potential broadband opportunities.



# Goochland County Fire Rescue

# FY2019 Budget

## General Fund Full Time Employees



*Note: Growth in Public Safety FTEs reflects investments in F&R to compensate for volunteer reductions*

# FY2019 General Fund Budget

## *Expenditures by Functional Area*



*Note: Health and Welfare includes Social Services and Office of Children's Services*

# Fire – Rescue

Since 2011 there has been a marked decline in volunteer participation. In response, the Goochland County Board of Supervisors has increased the amount of career staff more than 200%.

Currently there are 33 field providers working across 3-shifts. On a daily basis at least 3 of the 6 stations are staffed with career crews. When staffing permits additional stations are staffed.

- In 2009 there were 11 field providers
- In 2018 there are 33 budgeted field positions.
- In FY2019 the Board of Supervisors approved funding for three additional dispatchers to begin providing Emergency Medical Dispatching (EMD) services to our residents

# Fire - Rescue

## Adopted Staffing Growth and Deployment Model

<b>MINIMUM STAFFING HIRING STAGGERED NUMBERS OF EMPLOYEES</b>										
<b>MST 3</b>			<i>ADD 5</i>	<i>ADD 7</i>	<i>ADD 6</i>	<i>ADD 4</i>	<i>ADD 4</i>	<i>ADD 6</i>	<i>ADD 4</i>	<i>ADD 6</i>
	<b>Current</b>		<b>FY19</b>	<b>FY20</b>	<b>FY21</b>	<b>FY22</b>	<b>FY23</b>	<b>FY24</b>	<b>FY25</b>	<b>FY26</b>
Station 1	-		2.00	7.00	8.00	8.00	8.00	8.00	9.00	10.00
Station 2	7.00		7.00	7.00	8.00	9.00	9.00	9.00	10.00	11.00
Station 3	7.00		7.00	7.00	8.00	9.00	9.00	9.00	10.00	10.00
Station 4	-		2.00	7.00	8.00	9.00	9.00	9.00	10.00	10.00
Station 5	7.00		8.00	8.00	8.00	9.00	9.00	9.00	9.00	11.00
Station 6	7.00		7.00	6.00	8.00	8.00	8.00	9.00	9.00	10.00
Station 7	-	-	-				4.00	9.00	9.00	10.00
Station 8	-	-	-							
	28.00		33.00	42.00	48.00	52.00	56.00	62.00	66.00	72.00

**Effective FY21, all existing Fire-Rescue Stations will be staffed 24/7**

# Fire – Rescue

In addition to maintaining adequate staffing levels, the location and number of stations is also important. Currently our stations cover an average of 47.6 sq./mi. each. Population growth and density, along with the addition of commercial properties will require additional or relocated stations to include:

- Property acquisition for new District 2 Fire-Rescue Station (FY19 \$350,000\*)
- Property acquisition for Relocation of Existing Company 2 (FY19 \$350,000\*)
- West Creek Fire-Rescue Station (\$5.5 million\* to be built in FY20-21)
- Matthews Road Area Fire-Rescue Station (future)
- Oilville Area Fire-Rescue Station (future)
- Rock Castle Area Fire-Rescue Station (future)
- \* In adopted 25 year Capital Improvement Program

# Fire – Rescue

Additional Planned Investments Over Next 5 Years

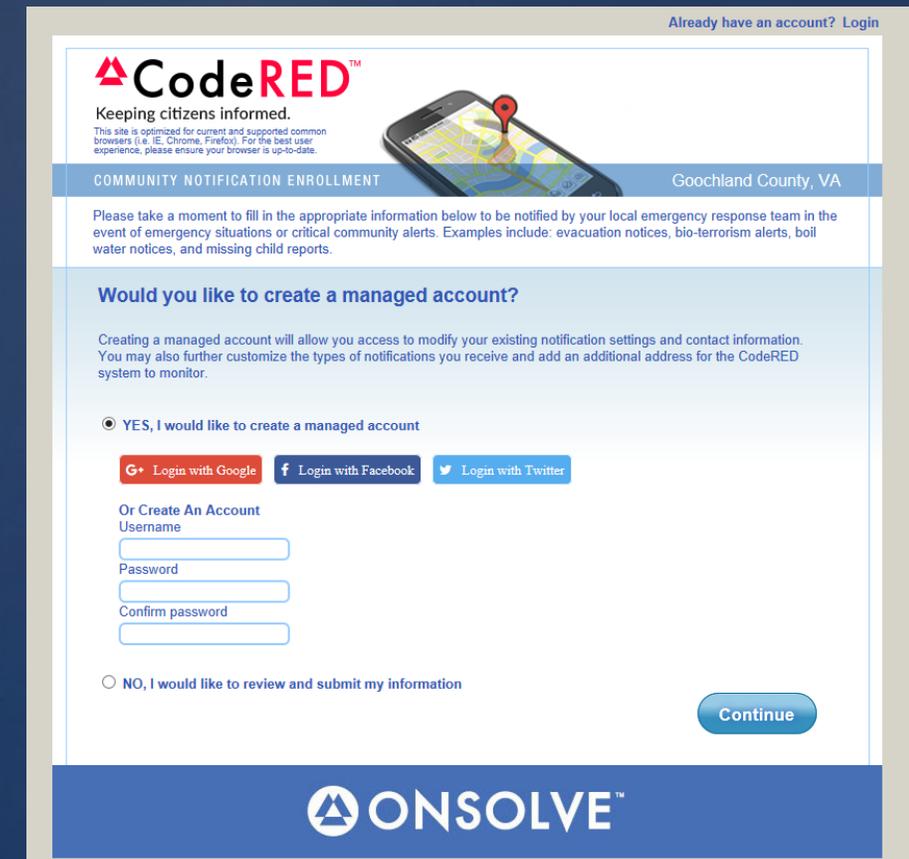
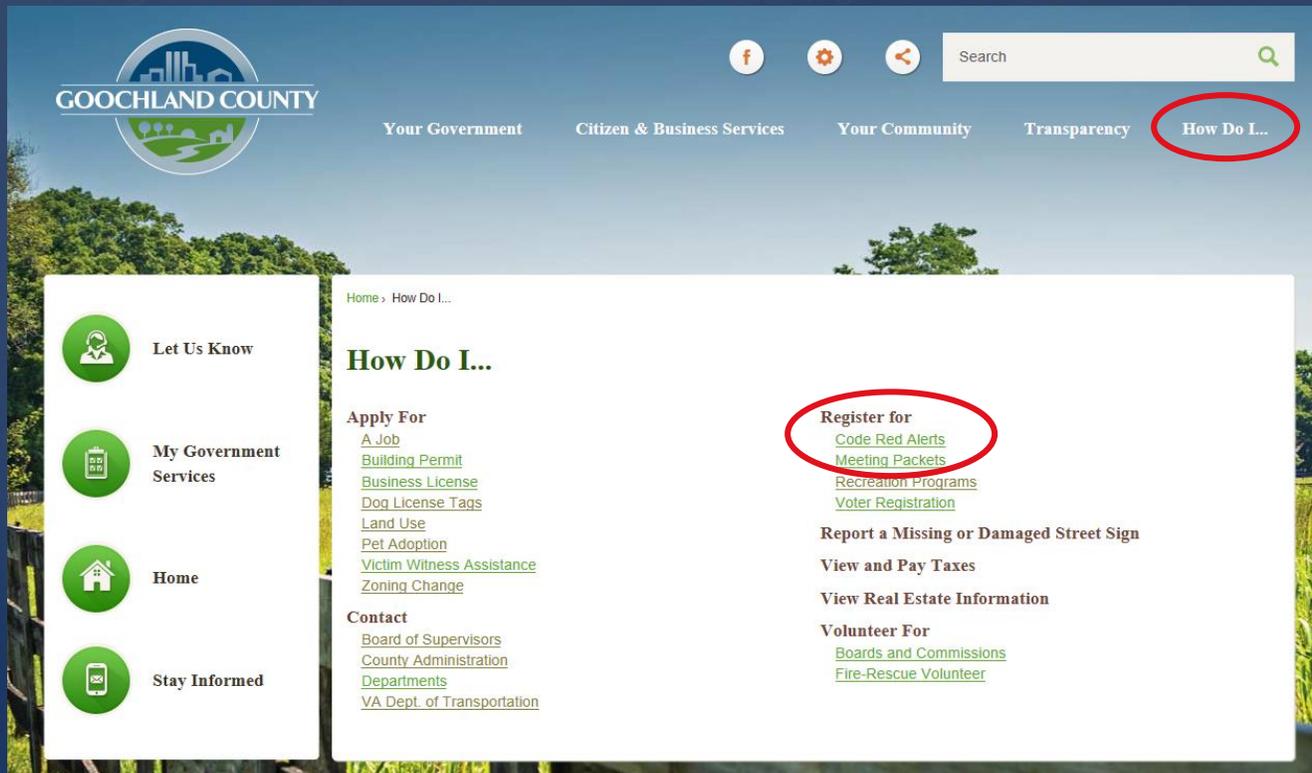
\$4,175,000

- Replacement program for Engines, Tankers, Ladder Trucks, Heavy Rescues, and Brush Trucks
- Ambulance replacement program
- Command and Support Vehicle replacement program
- Modernizing of Firefighter gear and equipment
- Advance Life Support Technologies
- Marine assets
- Fiscal support for Fire-Rescue Station Operations

# Goochland's CodeRED Emergency Alert System

- Everyone who lives or works in Goochland is urged to register for CodeRed.
- The system is used to communicate with citizens during emergencies.
- CodeRED also allows citizens to opt in to receive weather alerts.

<https://public.coderedweb.com/CNE/en-US/1380BACA5A57>



# Major Thoroughfare Plan Update

- Current plan is from 2005
- Encompasses the entire County
- 2 Community Meetings Held
- 1 Board of Supervisors Work Session
- Received a lot of feedback from the public

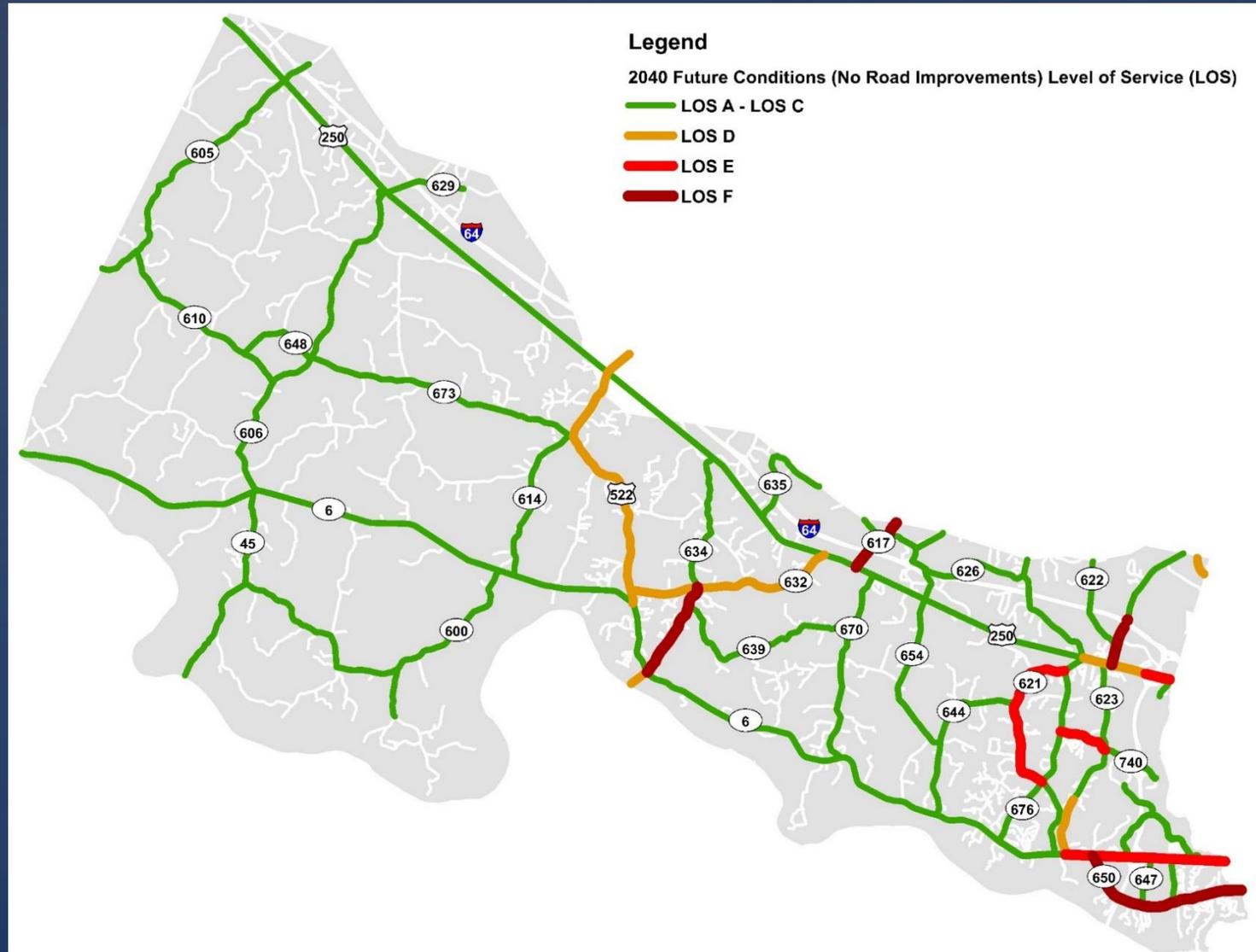


## Schedule

- Planning Commission Public Hearing – Oct. 4
- Board of Supervisors Public Hearing – Nov. 7 (tentative)

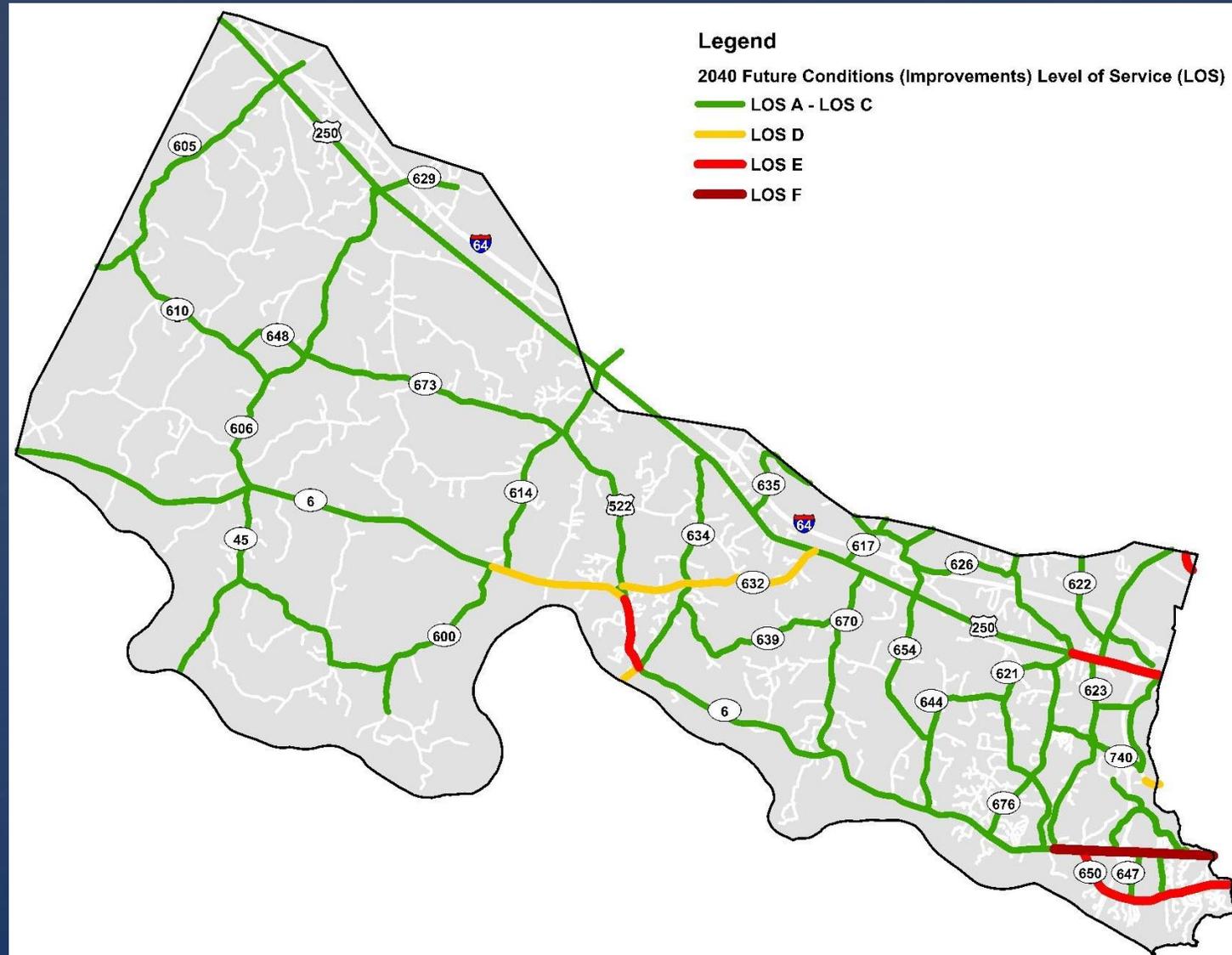
# Major Thoroughfare Plan Update

## 2040 Road Conditions without Improvements



# Major Thoroughfare Plan Update

## Projected 2040 Road Conditions with Improvements



# Transportation Projects Update

## Route 288 Intersection with Broad Street Rd.

- Intersection Improvements & Signals, North & South
- Funded /Scheduled – 2021



## Interstate 64 – Ashland Road (Route 623) Interchange

- Divergent Diamond Interchange
- Smart Scale Funding Application Submitted – August 2018



## West Creek Parkway & Patterson Avenue (Route 6)

- Install Traffic Signal at Intersection
- Fully Funded
- Construction is underway – Completion Oct/Nov 2018



# Transportation Projects Update

## Fairground Road & Sandy Hook Road (Route 522) Intersection Improvement

- Roundabout Approved
- Fully funded
- Engineering is underway
- Construction start date 11/2021



## Tuckahoe Creek Parkway Bridge

- Bridge connecting Tuckahoe Creek Parkway with Ridgefield Parkway (Henrico)
- Future project, only conceptual



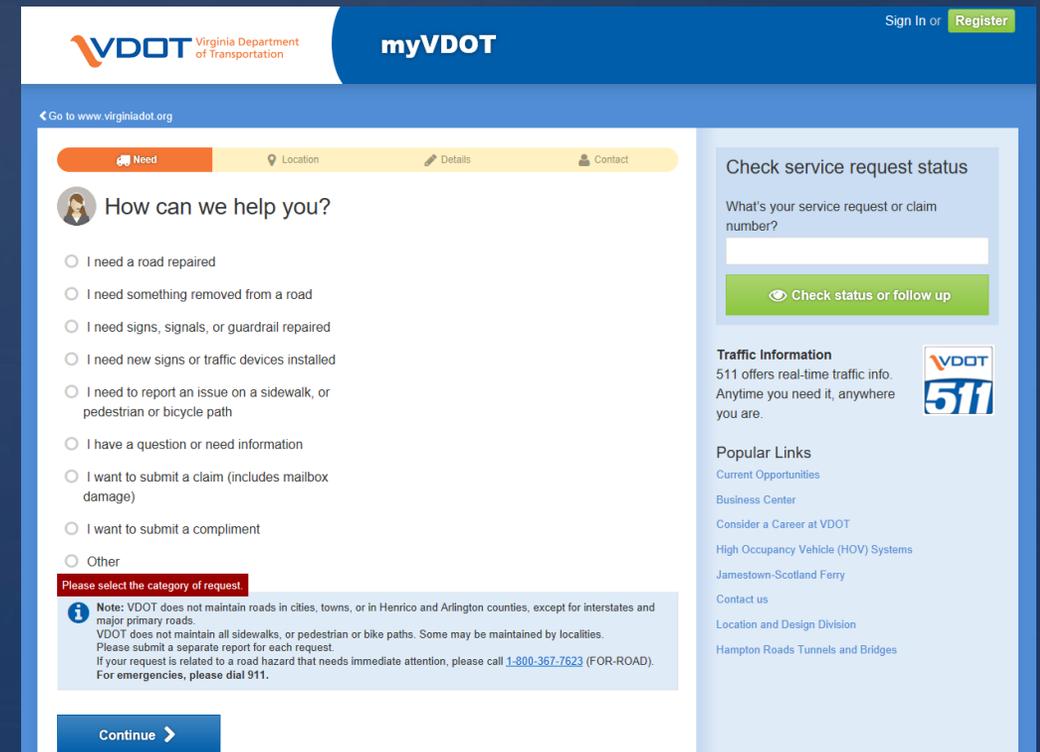
# VDOT Road Maintenance



VDOT representatives will discuss how the Residency determines the road maintenance product (e.g. slurry seal vs. surface treatment).

VDOT contractors are responsible for notifying the public and residents in advance of road maintenance activity.

For VDOT Maintenance Issues or Concerns  
call 1-800-367-7623 (ROAD) or visit  
<https://my.vdot.virginia.gov/>





## General Registrar

# Guide to 2018 Election

### **Strategic Goal**

1. Efficient, effective and transparent government; emphasis on customer service excellence

# Guide to 2018 Election



- October 15, 2018 – Last Day to Register to Vote or Make Changes
- October 27, 2018 – Absentee Voting in the Registrar’s Office (9am-5pm)
- October 30, 2018 – Last Day to Mail Absentee Ballots
- November 3, 2018 – Last Day to Apply for an Absentee Ballot in Person.  
Absentee Voting in the Registrar’s Office (9:00 AM to 5:00 PM)
- November 6, 2018 – Election at Voting Precincts (6:00 AM to 7:00 PM)

# 2018 Sample Ballots

**Commonwealth of Virginia**  
**Sample Ballot**  
County of Goochland  
General and Special Elections  
Tuesday, November 6, 2018

SAMPLE

**Instructions:**

To vote for a candidate, use a black ball point pen to fill in the oval next to the name.

To vote on a question, fill in the oval next to **Yes** or **No**.

To write in a qualified candidate who is not on the ballot, fill in the oval and write the name of the person on the line.

If you want to change a vote or have made a mistake, ask for another ballot.

If you make marks besides filling the oval, your votes may not count.

<p><b>Member United States Senate</b> Vote for only one</p> <p><input type="radio"/> Corey A. Stewart - R</p> <p><input type="radio"/> Timothy M. Kaine - D</p> <p><input type="radio"/> Matt J. Waters - L</p> <p><input type="radio"/> Write-in _____</p>	<p><b>Proposed Constitutional Amendment Question 1</b></p> <p>Should a county, city, or town be authorized to provide a partial tax exemption for real property that is subject to recurrent flooding, if flooding resiliency improvements have been made on the property?</p> <p><input type="radio"/> Yes</p> <p><input type="radio"/> No</p>	
<p><b>Member House of Representatives 7th District</b> Vote for only one</p> <p><input type="radio"/> Dave A. Brat - R</p> <p><input type="radio"/> Abigail A. Spanberger - D</p> <p><input type="radio"/> Joseph B. Walton - L</p> <p><input type="radio"/> Write-in _____</p>	<p><b>Proposed Constitutional Amendment Question 2</b></p> <p>Shall the real property tax exemption for a primary residence that is currently provided to the surviving spouses of veterans who had a one hundred percent service-connected, permanent, and total disability be amended to allow the surviving spouse to move to a different primary residence and still claim the exemption?</p> <p><input type="radio"/> Yes</p> <p><input type="radio"/> No</p>	

Authorized by the Electoral Board of the County of Goochland  
1800 Sandy Hook Road, Goochland, VA 23063

The authority statement printed above must be removed and replaced with the appropriate authority statement for the candidate, committee, individual or group using this ballot for their own purposes. The authority statement used for this ballot must comply with the requirements of either federal or state law, as appropriate. For state requirements, see §24.2-905 et seq. of the Code of Virginia. For federal requirements, call the Federal Election Commission, 1-800-424-9530.

Ballot Style # 001  
Typ 01 Seq 0001 Spl 01

## Precincts:

Fife, HadenSVille, Three Square, Sandy Hook, Shallow Well, Centerville, Manakin, & Blair Road

**Commonwealth of Virginia**  
**Sample Ballot**  
County of Goochland  
General and Special Elections  
Tuesday, November 6, 2018

SAMPLE

**Instructions:**

To vote for a candidate, use a black ball point pen to fill in the oval next to the name.

To vote on a question, fill in the oval next to **Yes** or **No**.

To write in a qualified candidate who is not on the ballot, fill in the oval and write the name of the person on the line.

If you want to change a vote or have made a mistake, ask for another ballot.

If you make marks besides filling the oval, your votes may not count.

<p><b>Member United States Senate</b> Vote for only one</p> <p><input type="radio"/> Corey A. Stewart - R</p> <p><input type="radio"/> Timothy M. Kaine - D</p> <p><input type="radio"/> Matt J. Waters - L</p> <p><input type="radio"/> Write-in _____</p>	<p><b>Proposed Constitutional Amendment Question 1</b></p> <p>Should a county, city, or town be authorized to provide a partial tax exemption for real property that is subject to recurrent flooding, if flooding resiliency improvements have been made on the property?</p> <p><input type="radio"/> Yes</p> <p><input type="radio"/> No</p>	<p><b>Member Board of Supervisors District 3</b> For unexpired term to end December 31, 2019 Vote for only one</p> <p><input type="radio"/> John L. Lumpkins, Jr.</p> <p><input type="radio"/> Write-in _____</p>
<p><b>Member House of Representatives 7th District</b> Vote for only one</p> <p><input type="radio"/> Dave A. Brat - R</p> <p><input type="radio"/> Abigail A. Spanberger - D</p> <p><input type="radio"/> Joseph B. Walton - L</p> <p><input type="radio"/> Write-in _____</p>	<p><b>Proposed Constitutional Amendment Question 2</b></p> <p>Shall the real property tax exemption for a primary residence that is currently provided to the surviving spouses of veterans who had a one hundred percent service-connected, permanent, and total disability be amended to allow the surviving spouse to move to a different primary residence and still claim the exemption?</p> <p><input type="radio"/> Yes</p> <p><input type="radio"/> No</p>	<p><b>Member School Board District 3</b> For unexpired term to end December 31, 2019 Vote for only one</p> <p><input type="radio"/> Karen R. Horn</p> <p><input type="radio"/> Vernon C. Fleming</p> <p><input type="radio"/> Write-in _____</p>

Authorized by the Electoral Board of the County of Goochland  
1800 Sandy Hook Road, Goochland, VA 23063

The authority statement printed above must be removed and replaced with the appropriate authority statement for the candidate, committee, individual or group using this ballot for their own purposes. The authority statement used for this ballot must comply with the requirements of either federal or state law, as appropriate. For state requirements, see §24.2-955 et seq. of the Code of Virginia. For federal requirements, call the Federal Election Commission, 1-800-424-9530.

Ballot Style # 002  
Typ 01 Seq 0002 Spl 01

## Precincts:

Goochland Courthouse 1 & Goochland Courthouse 2

# Upcoming Special Events & Programs

## Fall Festival

Saturday, October 27<sup>th</sup>, 12-4 p.m.

Goochland Elementary School



## Christmas Tree Lighting

Friday, December 7<sup>th</sup>, 6:30 – 8 p.m.

Goochland Sports Complex (old high school)



## Programs

Fall 2018 programs ongoing,  
Winter/Spring 2019 out in December.  
Summer Camp 2019 out January 31<sup>st</sup>.





## Avenues for Citizen Engagement

County Website [www.goochlandva.us/](http://www.goochlandva.us/)

Facebook [www.facebook.com/Goochland-County-VA-1122980187784034/](https://www.facebook.com/Goochland-County-VA-1122980187784034/)

Code Red [www.goochlandva.us/408/code-red-alerts](http://www.goochlandva.us/408/code-red-alerts)

Twitter @GoochlandGovtVA

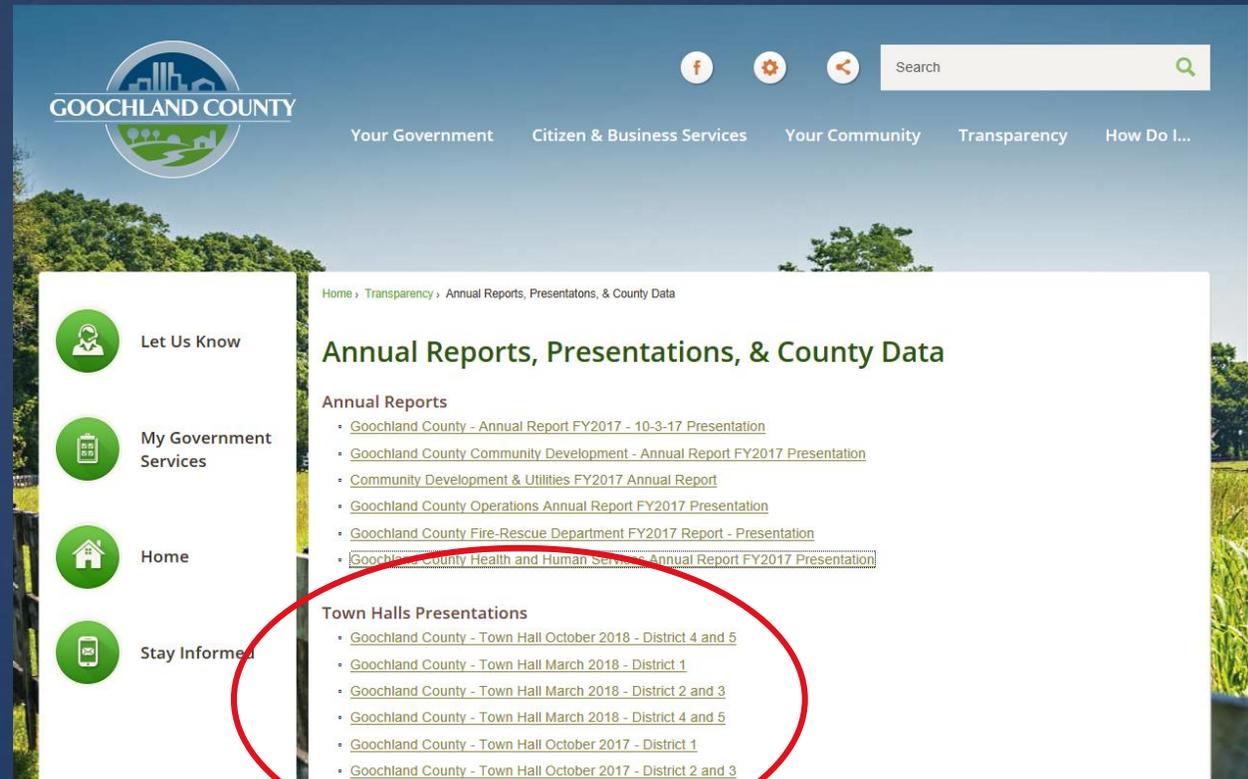
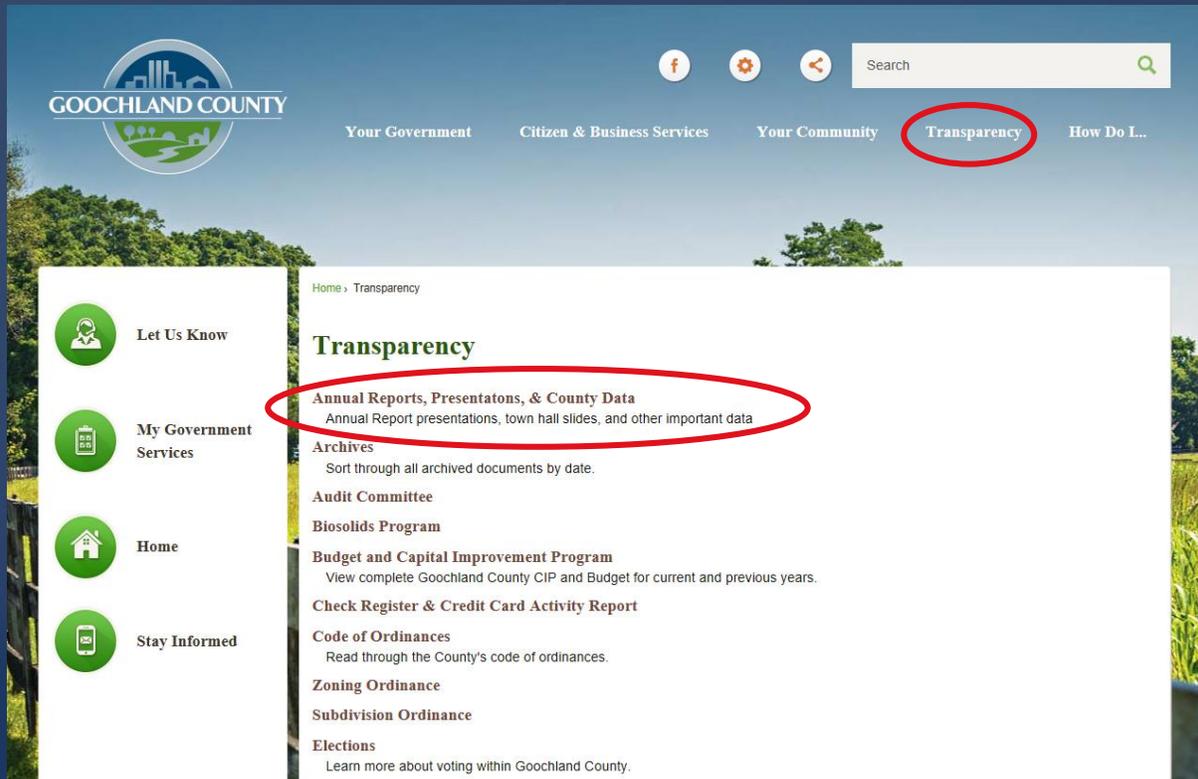
Call 804-556-5800

Monthly Board of Supervisors Meetings Occur the First Tuesday of Each Month  
Beginning at 3:00 p.m.

(unless otherwise noted)

# Town Hall Slides Available on Website

- The Town Hall slides will be posted within 24 hours after the meeting on the County website ([www.goochlandva.us](http://www.goochlandva.us)) under the “Transparency” tab on the page “Annual Reports, Presentations, & County Data”.





# Brief Questions Before Schools Presentation