



Welcome

Town Hall Meetings

Tuesday, March 31, “Virtual” Town Hall meeting

6 p.m. start time, live streamed at

<http://www.goochlandva.us/926/Live-Stream>

Ask questions in advance by email (townhall@goochlandva.us) or during by dialing toll free (888) 788-0099 or (877) 853-5247

Meeting ID #: 738 259 441

AGENDA

1. Goochland County Administrator FY2021 Proposed Budget
2. County Updates
3. School's Presentation

COVID-19 (Coronavirus) Preparedness

Leadership of Richmond Area localities have authorized the activation of the Central Virginia All Hazards Incident Management Team (CVAHIMT) to help guide the region's preparations for and response to COVID-19.

Take simple steps to stop the spread of germs!

www.vdh.virginia.gov/coronavirus

COVID-19
CORONAVIRUS DISEASE

STOP THE SPREAD OF GERMS

Help prevent the spread of respiratory diseases like COVID-19.

- Avoid close contact with people who are sick.
- Cover your cough or sneeze with a tissue, then throw the tissue in the trash.
- Avoid touching your eyes, nose, and mouth.
- Clean and disinfect frequently touched objects and surfaces.
- Stay home when you are sick, except to get medical care.
- Wash your hands often with soap and water for at least 20 seconds.

For more information: www.cdc.gov/COVID19

CDC

CS114915-A



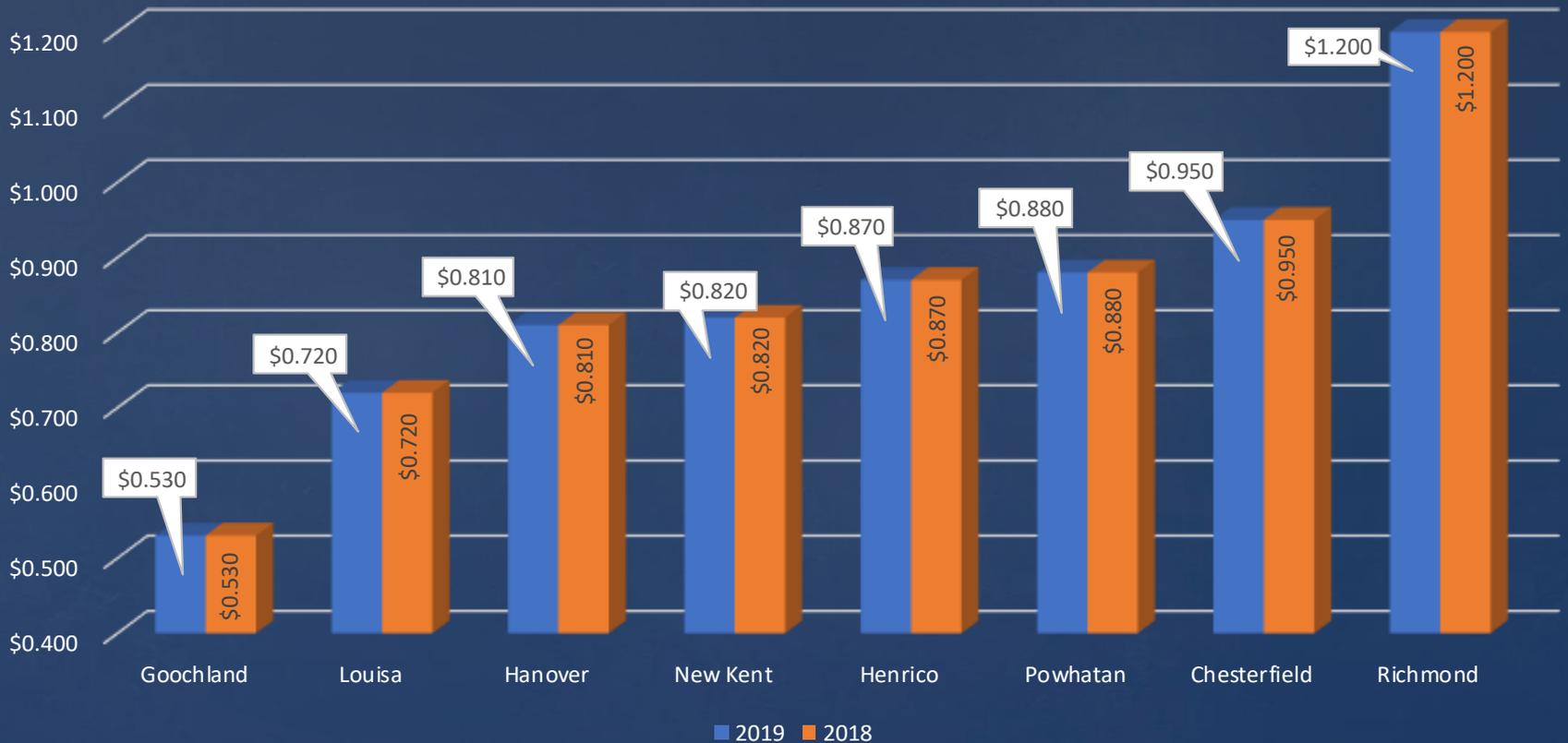


Goochland County Administrator FY2021 Proposed Budget

John A. Budesky
County Administrator

Presentation and Full County Administrator Recommended Budget is
available at: <http://www.goochlandva.us/>.

FY2021 Real Estate Tax Rates



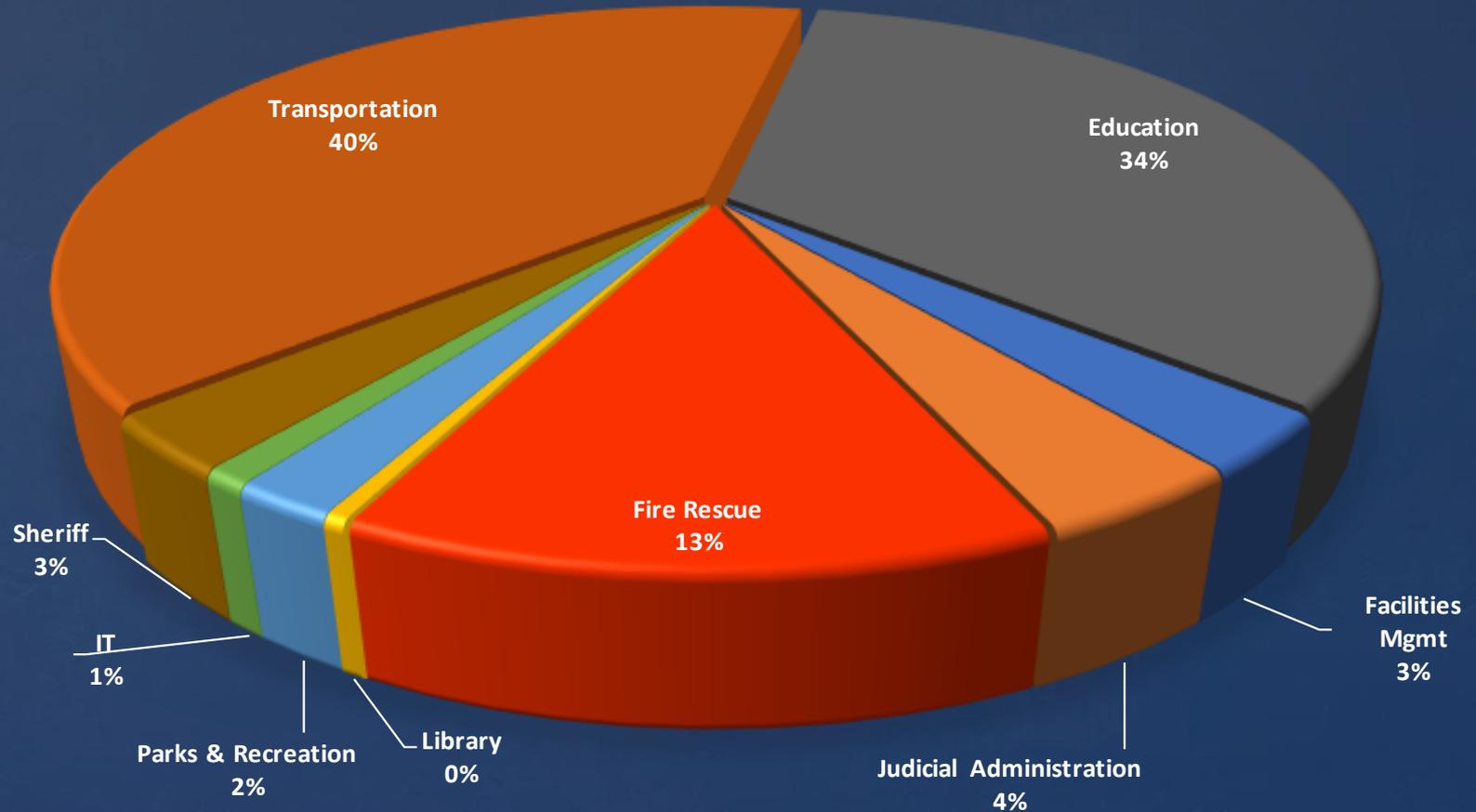
No Real Estate Tax Increase Proposed for
FY2021



Combined Tax Rates for those in TCSD



FY2021 – FY2045 Capital Improvement Plan (CIP) By Function (\$630.6M)



Budget Schedule

- April 7, 2020 – beginning at 7:00 pm:
 - Tax Rate Public Hearing followed by,
 - TCSD Ad Valorem Rate Public Hearing followed by,
 - FY2021 Budget and Related Items Public Hearing
- April 21, 2020 - 3:00 pm:
 - Budget Adoption



County Updates

NOTABLE COUNTY PROJECTS COMPLETED



Space Study Renovations:
Agricultural Center &
Blacksmith Shop



Goochland County
Business Center



Courthouse Security
Building



NOTABLE COUNTY PROJECTS IN PROGRESS



Goochland Historical Center
& Welcome Center



Registrar Renovations



Animal Shelter & Adoption Center



NOTABLE COMMERCIAL PROJECTS IN PROGRESS



SHELTERING ARMS REHAB INSTITUTE
A Joint Venture with **VCU**Health System



Avery Point



Residence Inn[®] Marriott[®]



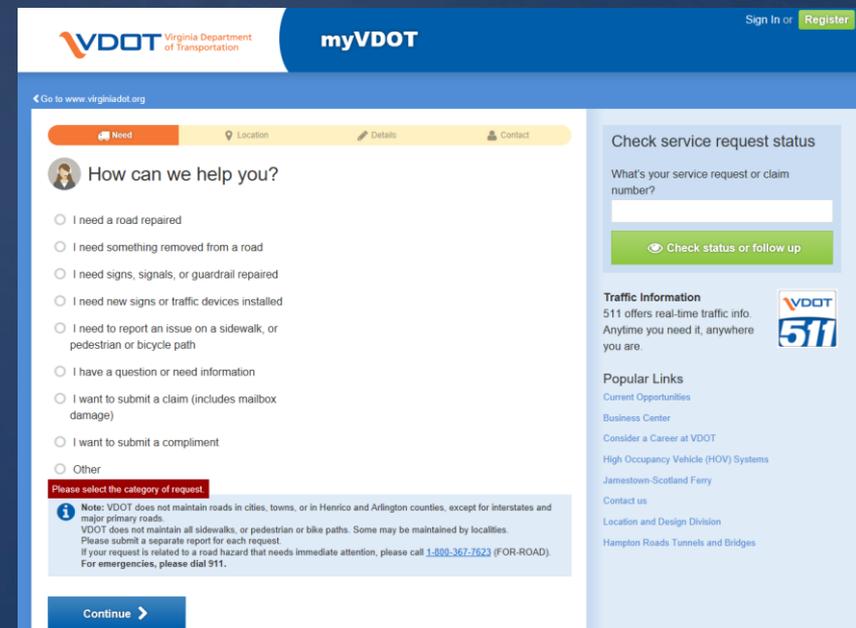
VDOT Road Maintenance



VDOT representatives will discuss how the Residency determines the road maintenance product (e.g. slurry seal vs. surface treatment).

VDOT contractors are responsible for notifying the public and residents in advance of road maintenance activity.

For VDOT Maintenance Issues or Concerns call 1-800-367-7623 (ROAD) or visit <https://my.vdot.virginia.gov/>



Transportation Projects Update

Route 288 Intersection with Broad Street Rd.

- Intersection Improvements & Signals, North & South
- Construction: March 2020 – November 2020



Fairground Road & Sandy Hook Road (Route 522) Intersection Improvement

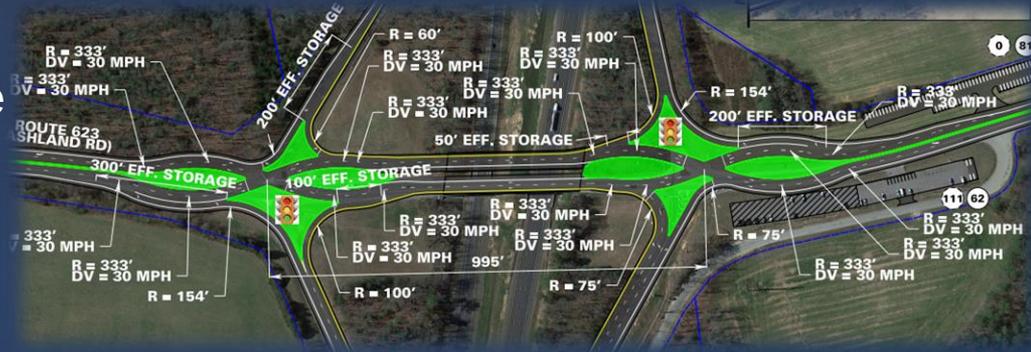
- Roundabout Approved
- Fully funded
- Engineering is underway
- Prelim. Design Public Hearing April 9
- Construction: 2022



Transportation Projects Update

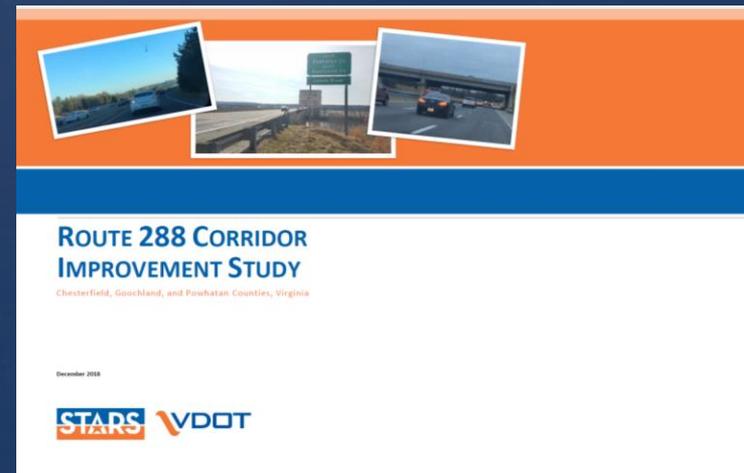
I-64/Ashland Road Interchange

- Divergent Diamond Interchange
- Conceptual Drawing Complete
- County has applied for Smart Scale Funding



Route 288 Improvements (b/wen Broad Street Road and Rte 711)

- Study is complete
- County has applied for Smart Scale Funding



Transportation Projects Update

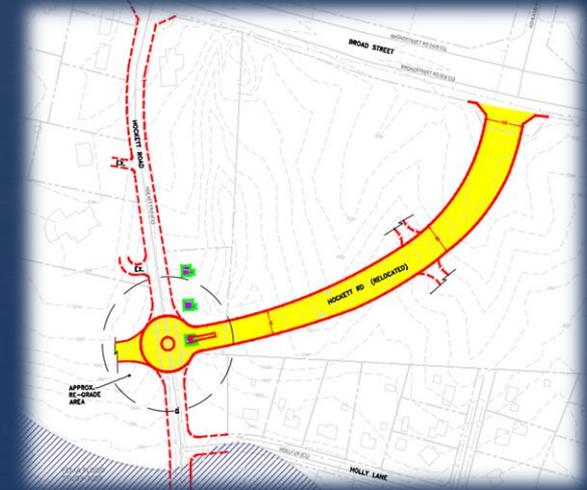
Interstate 64 - Oilville Interchange

- Conceptual Design Complete
- Applied for VDOT Smart Scale funding



Hockett Road Realignment with Broad Street

- Fully Funded
- Community Meeting to be scheduled soon for citizen feedback
- Engineering can begin as early as 2021



Transportation Projects Update

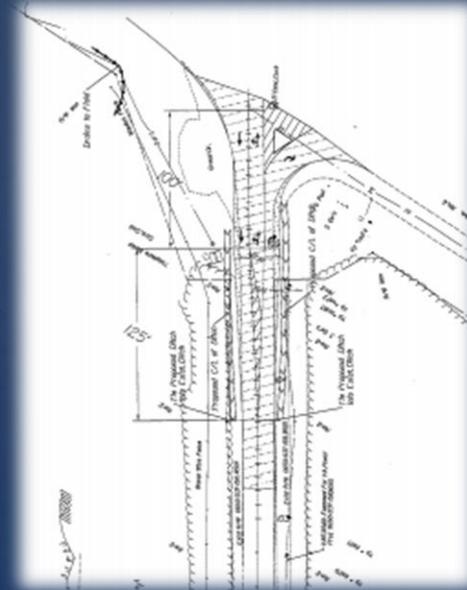
Three Chopt Road Reconnection

- Conceptual Design Complete
- Applied for VDOT Smart Scale funding



River Road Turn onto Patterson Avenue

- Conceptual Design Complete
- Construction expected in 2020



There are numerous other Intersections and Road Segments being studied!

Proposed VDOT Work Near You

Latex Resurfacing, Surface Treatments, and Cape Seals

District 1

Cartersville Road (Powhatan Border to River Road)

I-64 Eastbound (East of Hadensville exit, Mile markers 155-156)

Tabscott Road (b/w Shannon Hill Road and Fluvanna County Line)

Proposed VDOT Work Near You

Latex Resurfacing, Surface Treatments, and Cape Seals

District 2 & 3

Broad Street Road (b/w Cooley Road and Ret 522)

Cartersville Road (Cumberland County Border to River Road)

Cooley Road

Mill Forest Sections 1 and 2

Pony Farm Road (b/w Oilville Road and Perkinsville Road)

Proposed VDOT Work Near You

Latex Resurfacing, Surface Treatments, and Cape Seals

District 4 & 5

Ashland Road (Broad Street Road to Three Chopt Road)

Autumn Breeze Neighborhood

Manakin Road (b/w I-64 Overpass and Hanover County Line)

Pony Farm Road (b/w Oilville Road and Perkinsville Road)

River Road – East Bound (Patterson Avenue Intersection to the Rte 288 Bridge)

Shallow Well Road (b/w Broad Street Road and Hanover Road)

Pony Farm Road (b/w Oilville Road and Perkinsville Road)

Update on Goochland's 10 Steps to Broadband Internet Initiatives

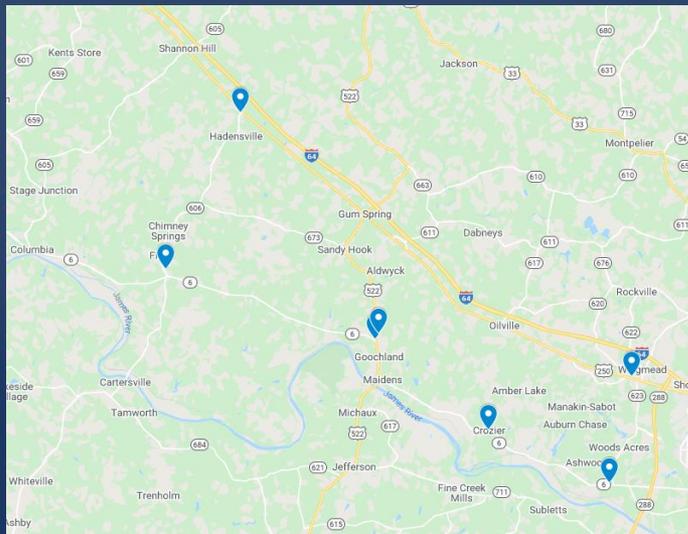


On September 9th Goochland County announced the 10 Steps to Broadband Internet Initiatives.

It renews the County's commitment and investment in broadband internet service provision for the entire county via short- and long-term efforts.

Launched Phase I of Goochland Area Wi-Fi Hotspots on February 6th.

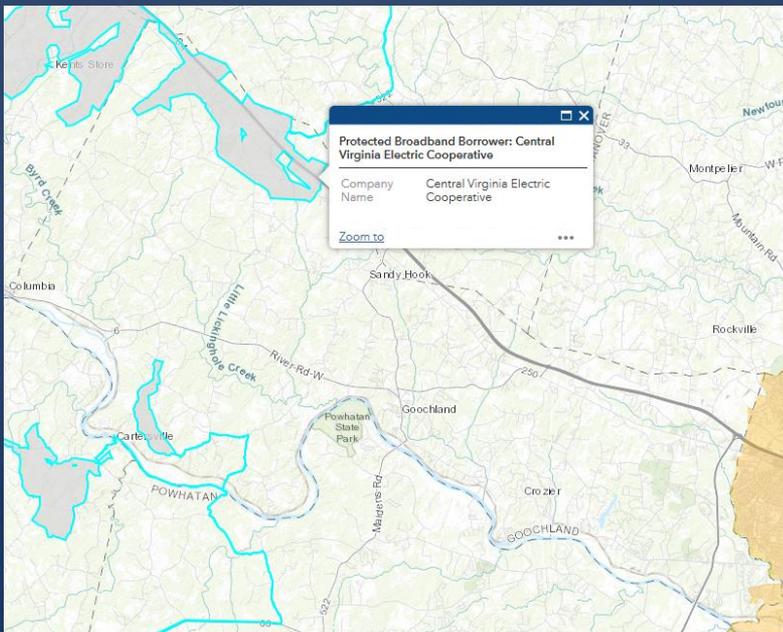
- All six fire-rescue stations & county administration building
- Information available online and at the Administration Building, Central High Complex, and the Goochland Branch Library



Update on Goochland's 10 Steps to Broadband Internet Initiatives



Central Virginia Electric Cooperative (CVEC) & subsidiary Firefly Fiber Broadband Awarded \$28 million in grants/loans from USDA ReConnect program on February 28th. Goochland County supported CVEC's application

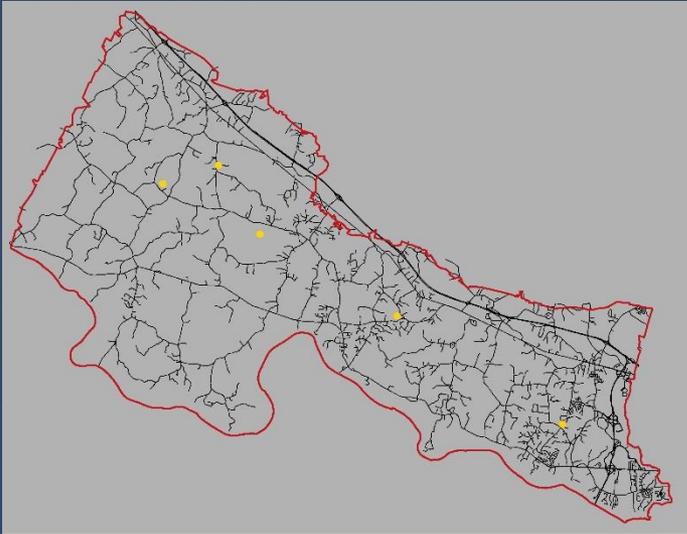


CVEC/Firefly Broadband's fiber project will reach 800+ customers.

Cartersville substation customers to receive service late summer/fall 2020

Shannon Hill substation within the next couple years

Update on Goochland's 10 Steps to Broadband Internet Initiatives



Cellular service continues to be a challenge in portions of the county.

- Citizens are encouraged to report issues to their providers
- Discussions ongoing with providers about coverage and service issues
- The Board approved 5 cell towers in the past year which will help address issues.

A screenshot of the Goochland County website's Form Center. The page title is "Form Center" and it features a search bar and a list of forms. The selected form is "Goochland County - Broadband & Cellular Needs Assessment Form". The form description states: "Goochland County understands that significant portions of the county are currently underserved or underserved by both broadband and cellular providers. Additionally, that our citizens encounter problems with their existing providers that they are unable to resolve through normal processes. This form is intended for citizens to use to share with Goochland County staff about their broadband and cellular needs issues." The form includes fields for "First Name*", "Last Name*", "Phone Number*", and "Email address*".

Interactive form for citizens to share their broadband & cellular needs and or issues with the County.

Citizens can complete the form at:

- <https://www.goochlandva.us/FormCenter/Broadband-18/Goochland-County-Broadband-Cellular-Need-80>

Census 2020



In 2020 a census mandated by the U.S. Constitution will be taken.

Census Day is April 1st 2020

Data collected from the survey is used to determine a variety of things, including but not limited to:

- The distribution of Congressional seats in the United States House of Representatives (i.e. if a state gains or loses a Congressional seat)
- How to redistrict states
- How to allocate federal funds to states, which directly impacts communities

For the first time ever, the U.S. Census Bureau will accept responses online, but YOU can still respond by phone or mail if you prefer.

Timeline

In mid-March 2020 - YOU should have received a notice in the mail to complete the 2020 Census. **If you complete it no one will come to your house!**

In late May 2020, the U.S. Census Bureau will begin following up in-person with people in households who haven't responded to the Census to ensure YOU and YOUR family are counted.

If you complete the Census no one will come to your house!

Goochland's CodeRED Emergency Alert System

- Everyone who lives or works in Goochland is urged to register for CodeRed.
- The system is used to communicate with citizens during emergencies.
- CodeRED also allows citizens to opt in to receive weather alerts.

<https://public.coderedweb.com/CNE/en-US/1380BACA5A57>
or text GOOCHLANDALERTS to 99411

The screenshot shows the top navigation bar of the Goochland County website. The menu items are: YOUR GOVERNMENT, CITIZEN & BUSINESS SERVICES, YOUR COMMUNITY, TRANSPARENCY, and HOW DO I... (circled in red). Below the navigation bar is the Goochland County logo and a search bar with social media icons for Facebook, Instagram, Twitter, and YouTube. The main content area is titled 'How Do I...' and contains several links under the heading 'Apply For': A Job, Building Permit, Business License, Dog License Tags, Land Use, Pet Adoption, Victim Witness Assistance, and Zoning Change. Under the heading 'Contact', there are links for Board of Supervisors, County Administration, Departments, and VA Dept. of Transportation. On the right side, there are links for 'Register for Code Red Alerts' (circled in red), Meeting Packet, Recreation Programs, and Voter Registration. Other links include 'Report a Missing or Damaged Street Sign', 'View and Pay Taxes', 'View Real Estate Information', and 'Volunteer For' (with sub-links for Boards and Commissions and Fire-Rescue Volunteer).

The screenshot shows the CodeRED registration page. At the top right, there is a link for 'Already have an account? Login'. The main heading is 'CodeRED™ Keeping citizens informed.' Below this, there is a small disclaimer about browser compatibility. The page is titled 'COMMUNITY NOTIFICATION ENROLLMENT' for Goochland County, VA. The main content asks 'Would you like to create a managed account?' and explains that creating a managed account allows users to modify notification settings and contact information. There are two radio button options: 'YES, I would like to create a managed account' (selected) and 'NO, I would like to review and submit my information'. Under the 'YES' option, there are three social login buttons: 'G+ Login with Google', 'f Login with Facebook', and 't Login with Twitter'. Below these are three input fields for 'Or Create An Account': Username, Password, and Confirm password. A 'Continue' button is located at the bottom right of the form area. The footer of the page features the 'ONSOLVE™' logo.

Don't Trash Goochland

Goochland County is uniting with our neighboring localities in the Central Virginia Region on a Don't Trash Campaign to fight against litter.



Countywide Trash Clean Up Day

April 25, 2020 from 8 a.m. to Noon

Clean up gathering locations:

- Byrd Elementary School
- County Administration Building
- Centerville Fire-Rescue Station # 3



Avenues for Citizen Engagement

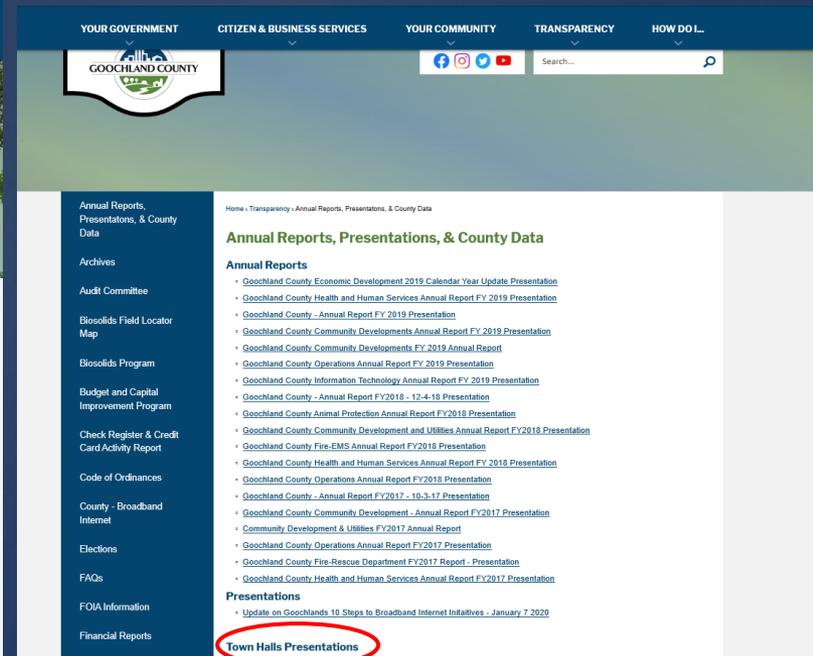
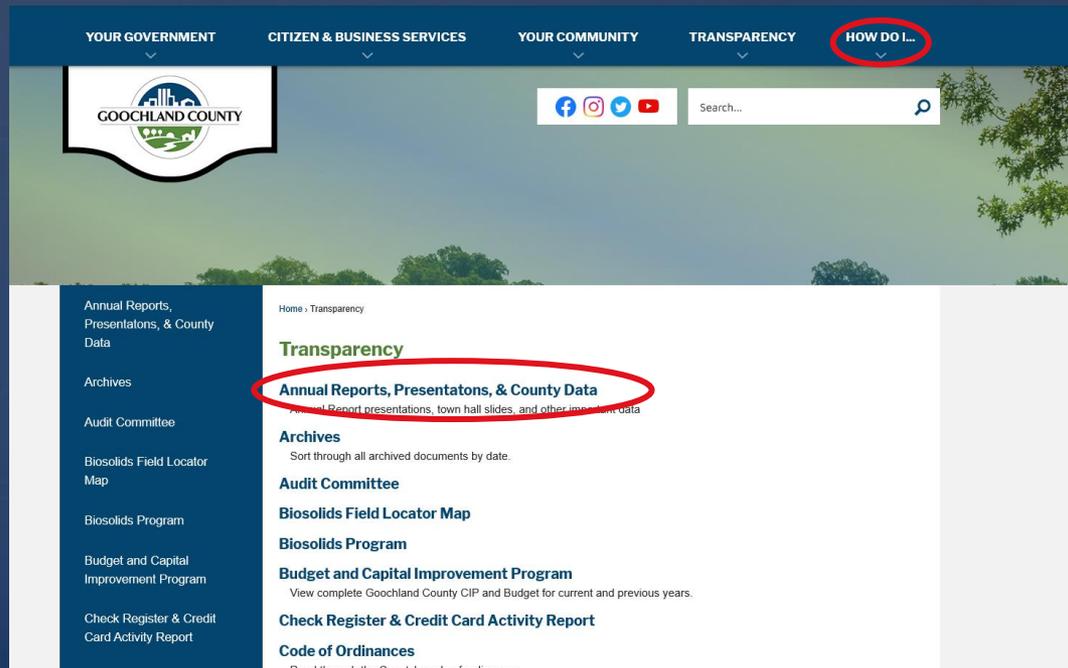
County Website	www.goochlandva.us/
Facebook	https://www.facebook.com/GoochlandCountyVA/
Code Red	www.goochlandva.us/408/code-red-alerts
Twitter	@GoochlandGovtVA
Call	804-556-5800

Monthly Board of Supervisors Meetings Occur the First Tuesday of Each Month
Beginning at 3:00 p.m.

(unless otherwise noted)

Town Hall Slides Available on Website

- The Town Hall slides will be posted within 24 hours after the meeting on the County website (www.goochlandva.us) under the “Transparency” tab on the page “Annual Reports, Presentations, & County Data”.





Brief Questions Before Schools Presentation