



# *Capital Projects Report & Update*

Presentation to the  
Board of Supervisors  
April 2020

# Capital Projects Update

- General Services has coordinated over 25 capital projects during fiscal year 2019-2020.
- Projects were both large and small in nature at multiple County locations.
- Support efforts included the development and assistance with County wide planning as well as assistance with design and construction.
- Projects include the implementation of the 25 year public facilities master plan, Capital Improvement Plan, and the space study.
- The following report includes a recap of projects completed during fiscal year 2020 as well as projects that are in process.

# Capital Projects Update

- Capital projects take an entire team of staff to complete.
  - County Administration
  - General Services
  - Finance & Procurement
  - Community Development
  - County Attorney's Office
  
- Capital projects are a process.
  - Planning
  - Funding
  - Conceptualization
  - Design
  - Bid
  - Construction
  - Completion





# Capital Projects Update Administration Complex

## HVAC Replacements

- Rooftop chiller unit replaced on Administration Building – 15 year cycle replacement

## Space Study & Associated Renovations

- Registrar renovation scheduled for completion June 2020.
- 522 Wing (Commissioner of Revenue & Treasurer's Office) design completed, out to bid. Anticipated award in June.
- Start of construction July 2020. December 2020 completion.



# Capital Projects Update

## Courthouse Complex



### Courthouse Security Building

- Construction completed & building fully operational.
- Completed November 2019.

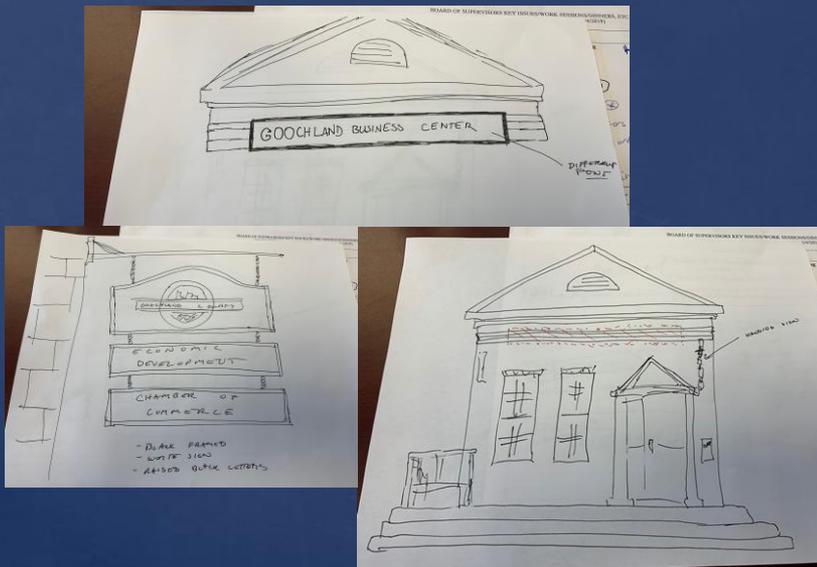


# Capital Projects Update

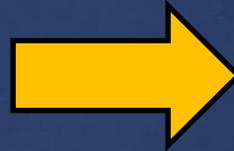
## Courthouse Complex

### Old Bank Building/Old Library

- Construction and renovations completed.
- Goochland County Business Center – houses Chamber of Commerce and Economic Development team.
- Renovations included demolition of existing interior, new drywall, LED lighting, drop ceilings, carpet, restroom renovation and conference room.

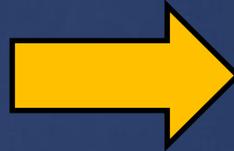


# Construction Progression Goochland Business Center



Front Lobby  
Progression,  
entering from the  
front door.

# Construction Progression Goochland Business Center



Front Lobby  
Progression,  
entering from the  
rear portion of the  
building.

# Construction Progression Goochland Business Center



Prior to renovation, conference room was 2 small classrooms.



Business Center  
Conference Room  
Before & After



# Capital Projects Update

## Courthouse Complex

### Jenkins Building

- Construction and renovations completed.
- Included removal of 50% of interior walls, new ceilings, LED lighting, and other cosmetic and functional improvements.
- New home of the Goochland Historical Society – now named the Goochland Historical Center



# Capital Projects Update

## Central High Complex

### Cultural and Educational Complex

- Completed Construction of the County's Agricultural Center
- Included renovations of 6,800 square feet – included multiuse conference rooms and kitchen/programming areas.
- Completed renovation and construction of phase 1 of the “Hands on Dogtown” Artisan center.
- Houses the Central Virginia Blacksmith Guild.
- Community Garden Space



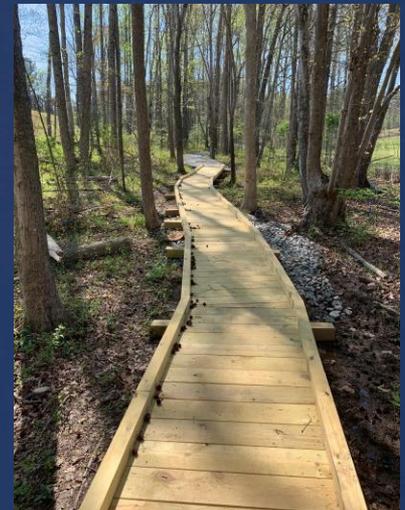
# Capital Projects Update Central High Complex



# Capital Projects Update

## Animal Shelter

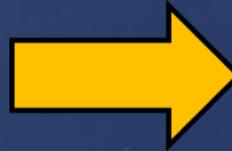
- Completion expected in 60 days. Animal Protection to begin transition May 2020. Grand opening slated for June 2020.
- Once final completion is met, Animal Protection will begin transitioning to new shelter during the month of May 2020.
- Hidden Rock Complex – dog park completion anticipated late May 2020, installation and completion of HRP trail extension and boardwalk completed May 2020.



# Capital Projects Update Animal Shelter



# Capital Projects Update Animal Shelter



# Capital Projects Update Animal Shelter



# Capital Projects Update

## Parks

### Leakes Mill Park

- Completed trail upgrades to the facility including improved access to the mill.

### Tucker Park

- Completed the County's first dog park.
- Pedestrian crossing is currently in the unsolicited proposal phase.
- Archery Park and Disc Golf Course currently under development through partnership with volunteer groups.

### Matthews Park

- Picnic shelter construction completed in Fall 2019.



# Capital Projects Update Parks



## Hidden Rock Park

- Construction of 3 covered batting cages with LED lighting, astroturf and seating.
  - \*GYAA donation of \$75,000
- New field amenities designed to improve participant safety and experience. Includes upgraded decking, safety netting, fence guards, and wind screens.



# Capital Projects Update County Wide

## Oilville Park and Ride

- Dominion continues to work with VDOT on final design and approval.
- Anticipated completion Summer 2020.

## Gateway Sign Program

- Review of Gateway sign options completed.
- Route 6 median sign to be completed first.

## Private Street Sign Project

- 65% of Private Road Signs have been switched out Countywide.



Questions?